GALVESTON COUNTY COMMISSIONERS COURT
GALVESTON COUNTY COURTHOUSE
722 MOODY (FIRST FLOOR) - GALVESTON
APRIL 19, 2011 – 1:00 P.M.

CONSENT AGENDA: ALL ITEMS MARKED WITH A SINGLE ASTERISK (*) ARE PART OF THE CONSENT AGENDA AND REQUIRE NO DELIBERATION BY THE COMMISSIONERS COURT. ANY COMMISSIONERS' COURT MEMBER MAY REMOVE AN ITEM FROM THIS AGENDA TO BE CONSIDERED SEPARATELY. ***APPEARANCES:*** SHOULD ANYONE WISH TO ADDRESS THE COMMISSIONERS COURT ON A SPECIFIC ITEM, PLEASE ARRIVE PRIOR TO THE MEETING AND SIGN IN WITH THE COUNTY CLERK. COMMENTS ARE LIMITED TO 5 MINUTES.

REGULARLY SCHEDULED MEETING – 1:00 p.m.

Pledge of Allegiance and Invocation

1. Call to Order Regularly Scheduled Meeting.

2. Break into Executive Session:

   Executive Session – The Commissioners Court will enter into executive session as permitted under provisions of the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter 551.072 Deliberations about Real Property – Sale of Surplus County Land located between 55th – 57th Streets and Broadway and Ball Street to Lowe's

3. Reconvene Regularly Scheduled Meeting.

*4. Submitted by County Auditor's Office:

   a. Approval of Accounts Payable checks dated 4/19/11;

   b. Order for supplemental payroll period ending 4/13/11 Bi-Weekly #8.

   c. Internal Audit Report on *CDBG Housing Program Procurement Audit.*

*5. Approval of Summary *of Bi-Weekly Personnel Movements* processed during pay period ending April 13, 2011 as submitted by Human Resources.

*6. Receive and file *Quarterly Report of Progress on National Incident Management System (NIMS).*

*7. Receive and file *Certificate of Achievement for Completion of NIMS ICS-100* for County Commissioner Kevin O'Brien.

*8. Receive and file *Proclamation Declaring April as Parkinson's Disease Month* as submitted by County Legal.

*9. Consideration and Consent of Tax Refunds in excess $2,500 as submitted by Assessor and Collector of Taxes:

Account Number	**Amount**	**Reason**
1751-0002-0014-000	$4,275.71	Overpayment
2750-0001-0017-000	$3,379.46	Overpayment
2929-0000-0007-000	$3,641.83	Overpayment
2938-0000-1024-000	$3,704.82	Overpayment
4066-0000-0003-000	$6,112.44	Overpayment
5182-0215-0011-000	$3,853.50	Overpayment
5366-0004-0004-000	$2,613.47	Overpayment
5870-0002-0044-000	$6,247.76	Overpayment
5926-0000-0075-000	$5,218.89	Overpayment
7205-0000-0532-011	$3,352.64	Duplicate
9300-0007-4693-045	$3,749.83	Overpayment

*10. Consideration of Acceptance of Settlement/Subrogation Proceeds for Worker's Compensation Program as submitted by County Legal.

11. Consider recommending awarding a contract on the following bid submitted by the Purchasing Agent: **Bid #B112015 Weed and Brush Control Chemicals**

12. Consideration of authorizing *Grant Application for the FY2012 Automobile Burglary and Theft Prevention Authority* and authorizing the County Judge to sign all necessary documents submitted by the Grants Manager.

13. Consideration of approval of *Application for Renewal of Coastal Lease GLO ID #CL910001* and authorize the Parks Director to sign Application and *Coastal Lease Renewal Affidavit for Jones Bay Boat Ramp, with the General Land Office* submitted by Parks & Senior Services Director.

14. Consideration of change order no. 2 to the Durwood Green Construction Co. contract for the Boliver Peninsula Road Repair, Segment 1 project submitted by the County Engineer.

15. Consideration of Change Order No.1 to the Ardent Contract for Construction Manager Agent of the Animal Resource Center Project submitted by the County Architect.

16. Consideration of Acceptance and Execution of an amended plat entitled Lowe's – Galveston covering 22.4090 acres of land located between 55th – 59th streets and Broadway and Ball Street submitted by the Architectural Review Committee.

17. Consideration of withholding contractor funds for wage violation pursuant to Texas Government Code chapter 2258 submitted by Wage Compliance Officer.

18. Consideration of Ratification of Change Orders associated with reconstruction and rehabilitation of various houses heretofore approved by the previous & the current Director of Housing submitted by the Housing Department.

19. Consideration of Approval of various Change Orders associated with the Reconstruction and Rehabilitation of various houses submitted by the Housing Department.

20. Consideration of Budget Amendments As Submitted by the Budget Officer:

Fiscal Year	**Amendment #**	**Description**
2011	11-072-0419-A	**County Clerk** – Budget request for a pay period exemption.
2011	**11-073-0419-B**	**County Auditor** – Budget request for a reclassification of an expenditure from contract services to a capital outlay account.
2011	**11-074-0419-C**	**Professional Services/Human Resources** – Budget position adjustment request.
2011	**11-075-0419-D**	**Professional Services**- Budget for a hiring exception

21. Consideration of approval of *Memorandum of Understanding among The American Society for the Prevention of Cruelty to Animals, the Galveston County Health District, and the County of Galveston* relating to Domestic Animals in Times of a Declared Disaster and authorization for County Judge to execute same, submitted by the Emergency Management Coordinator.

22. Consideration of authorizing execution of *Memorandum of Understanding between the Texas Forest Service and Galveston County* regarding participation by Colin Rizzo in Regional Incident Management Team activities submitted by the Emergency Management Coordinator.

23. Consideration of authorizing task order with Science Applications International Corporation BDR Division for development of a grant application for mitigation of Severe Repetitive Loss properties submitted by the Emergency Management Coordinator.

24. Consideration of Hurricane Ike issues submitted by the emergency management coordinator:

    a) Consideration of authorizing revised Contracts for Sale under the Hazard Mitigation Grant Program.

WORKSHOP WILL BEGIN IMMEDIATELY AFTER COMMISSIONERS COURT ADJOURNS

WORKSHOP AGENDA

1. Discuss and interview outside Legal Counsel for Redistricting.

2. Discuss Simplified Purchasing Guide Submitted by Cliff Billingsley, County Auditor.

3. Discuss approval process for Galveston County Law Enforcement Related Exempt License Plates presented by County Auditor.

AGENDA ITEM #4

THE COUNTY OF GALVESTON

COUNTY AUDITOR'S OFFICE
P.O Box 1418
GALVESTON, TEXAS 77553

Cliff Billingsley, CPA
County Auditor

Ron Chapa, CPA
First Assistant, Director of Auditing

Jeff Modzelewski, CPA
First Assistant, Director of Accounting

First Assistant, I T Systems

Honorable Judge Mark Henry
And Members of the Commissioners' Court
Galveston County Courthouse
Galveston, Texas

April 12, 2011

Dear Judge Henry,
I hand you the following items for action at the meeting of Commissioners' Court on Tuesday
Submitted by Cliff Billingsley, County Auditor
Approval of Accounts Payable checks dated 4/19/11
Order for payroll period ending 4/13/11 Bi-Weekly #8

Submitted by Jeff Modzelewski, First Asst County Auditor – Accounting

Submitted by Ron Chapa, First Asst County Auditor – Internal Audit

Sincerely,

Cliff Billingsley, CPA
County Auditor

AGENDA ITEM #4a

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
FUND: 1101 General Fund			
Warrant #: VW 00000165	**Payee Name: BAKER, STEPHEN W**		
4/4-4/10/11	1101121000 - 5431301	Justice Administration - Relief Associate Judge	978 50
		Warrant Total:	**978.50**
Warrant #: VW 00000166	**Payee Name: BOB PAGAN FORD INC**		
224075	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	1,134 32
224225	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	307 37
224287	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	39 37
224372	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	39 75
		Warrant Total:	**1,520.81**
Warrant #: VW 00000168	**Payee Name: GALVESTON NEWSPAPERS INC**		
0110638 032311	1101114030 - 5310000	Election Expense - Supplies and Materials	39 00
13105364 033111	1101110000 - 5493102	General Government - Advertising Costs-Sheriff Sale	18,205 92
		Warrant Total:	**18,244.92**
Warrant #: VW 00000169	**Payee Name: LONE STAR UNIFORMS INC**		
205591	1101211101 - 5312101	Administration Sheriff Dept - Uniform Expense	4,500 00
205595	1101211101 - 5312101	Administration Sheriff Dept - Uniform Expense	920 00
205597	1101211101 - 5312101	Administration Sheriff Dept - Uniform Expense	36 50
		Warrant Total:	**5,456.50**
Warrant #: VW 00341869	**Payee Name: ABL MANAGEMENT INC**		
183254	1101211133 - 5481200	Sheriff-Corrections - Jail Food Service Contract	18,425.91
183255	1101211133 - 5481200	Sheriff-Corrections - Jail Food Service Contract	18,194.96
		Warrant Total:	**36,620.87**
Warrant #: VW 00341870	**Payee Name: ACCURINT**		
124849120110331	1101159100 - 5481000	Information Technology - Contract Service	1,141.75
		Warrant Total:	**1,141.75**
Warrant #: VW 00341872	**Payee Name: ACTION PERSONNEL INC**		
93404	1101110000 - 5120001	General Government - Temporary Help	379 50
93482	1101110000 - 5120001	General Government - Temporary Help	495 00
		Warrant Total:	**874.50**
Warrant #: VW 00341873	**Payee Name: AIRGAS - SOUTHWEST INC.**		
107123833	1101522020 - 5310000	Parks Department - Supplies and Materials	31 93
		Warrant Total:	**31.93**
Warrant #: VW 00341874	**Payee Name: ALDRIDGE & ASSOCIATES**		
10CR0441 031511	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	227 50
		Warrant Total:	**227.50**
Warrant #: VW 00341875	**Payee Name: ALERT ALARM BURG AND FIRE PROT INC**		
683748	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	1,850 00
683749	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	100 00
		Warrant Total:	**1,950.00**
Warrant #: VW 00341877	**Payee Name: AMBIUS**		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
004846HR309365	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	682 00
004846HR309366	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	230.00
004846HR309367	1101170100 - 5412094	Facilities Srvs & Maintenance - CareHere Clinic Expenditu	23.29
		Warrant Total:	**935.29**
Warrant #: VW 00341878	**Payee Name: AMERICAN CUSTOM PUBLISHING**		
11344	1101451110 - 5310000	Senior Citizens - Supplies and Materials	157 41
		Warrant Total:	**157.41**
Warrant #: VW 00341881	**Payee Name: ARBITRAGE COMPLIANCE SPECIALISTS INC**		
G1630	1101110000 - 5481000	General Government - Contract Service	36,900 00
		Warrant Total:	**36,900.00**
Warrant #: VW 00341884	**Payee Name: ARLAN'S MARKETS**		
114702	1101443100 - 5447102	Indigent Care & Medication - Meals	29 98
1149677	1101443100 - 5447102	Indigent Care & Medication - Meals	30 00
		Warrant Total:	**59.98**
Warrant #: VW 00341885	**Payee Name: ARTISTIC FRAMING**		
5310001	1101110000 - 5310001	General Government - Depart Supplies-Non Cap FFE	1,448 55
		Warrant Total:	**1,448.55**
Warrant #: VW 00341887	**Payee Name: B&S QUALLS CONSTRUCTION**		
343	1101170100 - 5424000	Facilities Srvs & Maintenance - Maint & Repairs Buildings	5,875 00
		Warrant Total:	**5,875.00**
Warrant #: VW 00341889	**Payee Name: BARNETT, STEPHANIE B**		
08JV0014 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	104 00
11JV0025 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	91.00
		Warrant Total:	**195.00**
Warrant #: VW 00341899	**Payee Name: BEHRANA, SONIA**		
310272 041211	1101122400 - 5431221	County Court #3 - Dupuy - Defense Atty Co Ct	455 00
		Warrant Total:	**455.00**
Warrant #: VW 00341900	**Payee Name: BENNETT, JAMES M**		
10CR1195 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	650 00
		Warrant Total:	**650.00**
Warrant #: VW 00341901	**Payee Name: BERLINGER, TIM**		
MH0003878 033011	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	309 75
		Warrant Total:	**309.75**
Warrant #: VW 00341902	**Payee Name: BETA TECHNOLOGY INC**		
558943	1101170100 - 5424000	Facilities Srvs & Maintenance - Maint & Repairs Buildings	644 40
		Warrant Total:	**644.40**
Warrant #: VW 00341903	**Payee Name: BFI WASTE SERVICES OF TEXAS LP**		
0855000413060	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	78 56
0855000413085	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	62 46
0855000413323	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	219 58
0855000416740	1101610200 - 5481000	County Extension - Contract Service	205 30

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**565.90**
Warrant #: VW 00341906	**Payee Name: BLEYL, AMY RUTH WILSON**		
10CP0039 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	468 00
		Warrant Total:	**468.00**
Warrant #: VW 00341909	**Payee Name: BONO, JONI**		
04CR1304 041311	1101121000 - 5431121	Justice Administration - Court Reporter Expense	235 00
08CR1441 040711	1101121000 - 5431121	Justice Administration - Court Reporter Expense	423 00
		Warrant Total:	**658.00**
Warrant #: VW 00341911	**Payee Name: BOSWORTH PAPERS INC**		
1193560	1101159100 - 5310000	Information Technology - Supplies and Materials	360 92
		Warrant Total:	**360.92**
Warrant #: VW 00341912	**Payee Name: BROADWAY DRUG STORE**		
022461 CLOUD	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	127 45
030211 SOUTHERN	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	291 20
031411 LOPEZ	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	304 30
033111 WEAVER	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	23 90
		Warrant Total:	**746.85**
Warrant #: VW 00341913	**Payee Name: BROOKSIDE EQUIP SALES INC**		
IL20999	1101522020 - 5423000	Parks Department - Maint/Repairs Equipment	405.00
IL21557	1101522020 - 5423000	Parks Department - Maint/Repairs Equipment	338 00
IL21559	1101522020 - 5423000	Parks Department - Maint/Repairs Equipment	38 68
IL21836	1101522020 - 5423000	Parks Department - Maint/Repairs Equipment	142 87
		Warrant Total:	**924.55**
Warrant #: VW 00341914	**Payee Name: BROWN'S RIVER MAROTTI CO.**		
205096	1101126100 - 5310000	District Clerk - Supplies and Materials	43 00
		Warrant Total:	**43.00**
Warrant #: VW 00341915	**Payee Name: BROWN, ADAM BANKS**		
07CR0577 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	104 00
		Warrant Total:	**104.00**
Warrant #: VW 00341916	**Payee Name: BROWN, C WAYNE**		
03533	1101121000 - 5310000	Justice Administration - Supplies and Materials	37 88
		Warrant Total:	**37.88**
Warrant #: VW 00341917	**Payee Name: BROWN, WENDY**		
MAR 2011 MLG	1101443100 - 5496301	Indigent Care & Medication - Auto Mileage	258 06
		Warrant Total:	**258.06**
Warrant #: VW 00341918	**Payee Name: BURAS LAW PLLC**		
10CR1291 040111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	747 50
		Warrant Total:	**747.50**
Warrant #: VW 00341921	**Payee Name: CAR PARTS AND EQUIPMENT CO INC**		
930725444	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	95 99
		Warrant Total:	**95.99**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
Warrant #: VW 00341922	**Payee Name: CDW GOVERNMENT INC**		
WXP4520	1101159100 - 5310000	Information Technology - Supplies and Materials	234 00
		Warrant Total:	**234.00**
Warrant #: VW 00341923	**Payee Name: CEASER, KENDRIC**		
07CR3435 040711	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	585 00
		Warrant Total:	**585.00**
Warrant #: VW 00341924	**Payee Name: CEDRICK L MUHAMMAD PC**		
10CR1012 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	812 50
		Warrant Total:	**812.50**
Warrant #: VW 00341925	**Payee Name: CENTERPOINT ENERGY**		
44722270 040611	1101170100 - 5421300	Facilities Srvs & Maintenance - Gas	34 51
48357859 033011	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	50 00
88577911	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	76 28
		Warrant Total:	**160.79**
Warrant #: VW 00341926	**Payee Name: CENTERPOINT ENERGY**		
48475008 032311	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	84 18
84286004	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	113 39
		Warrant Total:	**197.57**
Warrant #: VW 00341927	**Payee Name: CHAIR TAI CHI**		
BSC0411	1101451110 - 5481000	Senior Citizens - Contract Service	80 00
DSC0411	1101451110 - 5481000	Senior Citizens - Contract Service	80 00
LSC0411	1101451110 - 5481000	Senior Citizens - Contract Service	120 00
		Warrant Total:	**280.00**
Warrant #: VW 00341931	**Payee Name: CHILDRENS CENTER INC, THE**		
FCC033111	1101440100 - 5449101	Community Services - Childrens Counseling Serv	6,180 00
GCSOP0333111	1101440100 - 5449101	Community Services - Childrens Counseling Serv	3,318 50
		Warrant Total:	**9,498.50**
Warrant #: VW 00341933	**Payee Name: CITY OF GALVESTON**		
303380	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	136 50
		Warrant Total:	**136.50**
Warrant #: VW 00341934	**Payee Name: CITY OF TEXAS CITY**		
0001291802	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	37 35
0002370008 4/25	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	59 23
		Warrant Total:	**96.58**
Warrant #: VW 00341936	**Payee Name: CLARK, DIANE**		
02FD2134 040511	1101122400 - 5431221	County Court #3 - Dupuy - Defense Atty Co Ct	143 00
09FD1525 040511	1101122400 - 5431221	County Court #3 - Dupuy - Defense Atty Co Ct	149 50
09FD2044 040511	1101122400 - 5431221	County Court #3 - Dupuy - Defense Atty Co Ct	133 25
97FD1098 040511	1101122200 - 5431222	County Court #2 - Roberts - Defense Atty Co Ct #2	240 50
98FD0939 040511	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	97 50
		Warrant Total:	**763.75**
Warrant #: VW 00341938	**Payee Name: CLEMENTS, CLYDE WESLEY**		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
10CR3065 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	492 50
		Warrant Total:	**492.50**
Warrant #: VW 00341943	**Payee Name: COCHRAN, WINSTON E JR**		
10CR2798 041111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	195 00
		Warrant Total:	**195.00**
Warrant #: VW 00341944	**Payee Name: COLTZER, ROBERT G**		
10CR3125 040111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	993 20
11CR0247 030811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	210 00
		Warrant Total:	**1,203.20**
Warrant #: VW 00341946	**Payee Name: COUNTY LINE POWERSPORTS CORP**		
99122803	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	455 52
		Warrant Total:	**455.52**
Warrant #: VW 00341947	**Payee Name: COX, ELAINE**		
MAR 2011 MLG	1101443100 - 5496301	Indigent Care & Medication - Auto Mileage	171 36
		Warrant Total:	**171.36**
Warrant #: VW 00341948	**Payee Name: COX, JONATHAN H**		
09CR3058 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	1,072 50
		Warrant Total:	**1,072.50**
Warrant #: VW 00341949	**Payee Name: CPI FOODS INC.**		
318111	1101451110 - 5503021	Senior Citizens - Food Cost Title III Supplemt	1,527 50
		Warrant Total:	**1,527.50**
Warrant #: VW 00341950	**Payee Name: CRESCENT ENGINEERING COMPANY INC**		
L2541	1101159100 - 5423000	Information Technology - Maint/Repairs Equipment	985 00
L2629	1101522020 - 5424000	Parks Department - Maint & Repairs Buildings	1,673 52
		Warrant Total:	**2,658.52**
Warrant #: VW 00341954	**Payee Name: DAHLENBURG, MICHAEL L**		
10CP0041 041811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	299 00
11CP0028 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	32 50
93FD1559 040611	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	65 00
MH3856 033011	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	100 00
MH3865 032311	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	225 00
		Warrant Total:	**721.50**
Warrant #: VW 00341958	**Payee Name: DEATHERAGE, TODD WYATT**		
PR0071955 110110	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	450 00
PR72017 012011	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	525 00
		Warrant Total:	**975.00**
Warrant #: VW 00341960	**Payee Name: DIAZ, DEBBIE**		
3/23-25/11 MEALS	1101122300 - 5496100	Probate Court - Sullivan - Travel	91 00
MAR 2011 MLG	1101122300 - 5496301	Probate Court - Sullivan - Auto Mileage	81 60
		Warrant Total:	**172.60**
Warrant #: VW 00341961	**Payee Name: DICKEY, TAMYRA**		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
MAR 2011 MLG	1101443100 - 5496301	Indigent Care & Medication - Auto Mileage	56 61
		Warrant Total:	**56.61**
Warrant #: VW 00341963	**Payee Name: DOLPHIN CHEMICAL & SUPPLY COMPANY LLC**		
8853	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	131 50
		Warrant Total:	**131.50**
Warrant #: VW 00341964	**Payee Name: DRAGONY, RACHEL ANN**		
11CR0162 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	455 00
		Warrant Total:	**455.00**
Warrant #: VW 00341967	**Payee Name: EWING, MELISSA MS.**		
3/23-25/11 MEALS	1101122300 - 5496100	Probate Court - Sullivan - Travel	91 00
		Warrant Total:	**91.00**
Warrant #: VW 00341969	**Payee Name: FANNING AND FANNING PLLC**		
10CR2292 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	812 50
10CR3714 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	666 25
		Warrant Total:	**1,478.75**
Warrant #: VW 00341970	**Payee Name: FAULIN, DOUGLAS E**		
040711 CRT RPTR	1101121000 - 5431121	Justice Administration - Court Reporter Expense	253 28
041311 CRT RPTR	1101121000 - 5431121	Justice Administration - Court Reporter Expense	759 84
APR 11 CRT RPTR	1101121000 - 5431121	Justice Administration - Court Reporter Expense	506 56
		Warrant Total:	**1,519.68**
Warrant #: VW 00341971	**Payee Name: FAUS, SALVADOR**		
00CR1194D 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	853 85
040811 JAIL DKT	1101122200 - 5431222	County Court #2 - Roberts - Defense Atty Co Ct #2	190 00
11CR0705 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	178 75
		Warrant Total:	**1,222.60**
Warrant #: VW 00341972	**Payee Name: FEROZ, MERCHANT**		
09CR2591 031011	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	4,966 00
		Warrant Total:	**4,966.00**
Warrant #: VW 00341973	**Payee Name: FINEGAN, SAMUEL K**		
306979 040811	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	195 00
JAIL DKT 040811	1101122400 - 5431221	County Court #3 - Dupuy - Defense Atty Co Ct	950 00
		Warrant Total:	**1,145.00**
Warrant #: VW 00341974	**Payee Name: FIRST CHOICE POWER**		
655001201930270	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	91 74
655001202187385	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	45.56
		Warrant Total:	**137.30**
Warrant #: VW 00341977	**Payee Name: FORT PC, M. BRUCE**		
09CR3531 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	331 50
JAIL DKT 040511	1101122400 - 5431221	County Court #3 - Dupuy - Defense Atty Co Ct	950 00
		Warrant Total:	**1,281.50**
Warrant #: VW 00341979	**Payee Name: GALVESTON CENTRAL APPRAISAL DISTRICT**		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
2011 EDITION	1101223400 - 5310000	Constable Pct #4 - Fullen - Supplies and Materials	16 00
		Warrant Total:	**16.00**
Warrant #: VW 00341980	**Payee Name: GALVESTON COUNTY EMERGENCY**		
20110330	1101170100 - 5310000	Facilities Srvs & Maintenance - Supplies and Materials	80 00
		Warrant Total:	**80.00**
Warrant #: VW 00341981	**Payee Name: GALVESTON COUNTY SHERIFF'S DEPT**		
711431	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	100 00
711433	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	100 00
711437	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	300 00
711446	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	300 00
711447	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	200 00
		Warrant Total:	**1,000.00**
Warrant #: VW 00341982	**Payee Name: GALVESTON COUNTY SHERIFF'S DEPT**		
711428	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	100 00
711429	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	100 00
711432	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	100 00
711445	1101211121 - 5310000	Sheriff-Criminal Investigation - Supplies and Materials	19 03
APR 2011 DRAW	1101211121 - 5600500	Sheriff-Criminal Investigation - Petty Cash	300 00
MAR 2011 MEALS	1101211132 - 5496153	M H M R -Sheriff - In-State Transport	58 19
		Warrant Total:	**677.22**
Warrant #: VW 00341983	**Payee Name: GALVESTON COUNTY WCID #1**		
0020034303004	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	100 00
0020034668016	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	66 91
		Warrant Total:	**166.91**
Warrant #: VW 00341985	**Payee Name: GELB, JEFFREY**		
10CR1631 040711	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	455 00
		Warrant Total:	**455.00**
Warrant #: VW 00341986	**Payee Name: GERALD R. YOAKUM PC**		
306155 041211	1101122200 - 5431222	County Court #2 - Roberts - Defense Atty Co Ct #2	240 50
		Warrant Total:	**240.50**
Warrant #: VW 00341988	**Payee Name: GILLMAN, MICHAEL DAVID**		
10CR2465 033011	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	406 25
		Warrant Total:	**406.25**
Warrant #: VW 00341990	**Payee Name: GOLDSBERRY & ASSOCIATES PLLC**		
11CP0032 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	130 00
		Warrant Total:	**130.00**
Warrant #: VW 00341991	**Payee Name: GONZALES, CHARLES**		
2/28-/4/11 TRVL	1101159100 - 5496100	Information Technology - Travel	78 00
2/28-/4/11 TRVL	1101159100 - 5496301	Information Technology - Auto Mileage	317.02
		Warrant Total:	**395.02**
Warrant #: VW 00341992	**Payee Name: GRAHAM, CARMEN A**		
10CP0034 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	507 00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
10FD2041 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	260 00
11CR0140 041111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	266 50
MH3871 033011	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
MH3874 032211	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
MH3876 032211	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	100 00
MH3879 040611	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
MH3880 031711	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	50 00
MH3881 032311	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	225 00
MH3881A 032311	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	50 00
MH3882 033111	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
MH3883 033011	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
MH3884 040811	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	100 00
MH3885 033011	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	100 00
MH3886 040611	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
MH3887 033011	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	100 00
MH3890 040511	1101122300 - 5431223	Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
		Warrant Total:	**2,983.50**

Warrant #: VW 00341993 **Payee Name: GRANDY, CAROLYN**

3/23-25/11 TRVL	1101122300 - 5496100	Probate Court - Sullivan - Travel	89 00
3/23-25/11 TRVL	1101122300 - 5496301	Probate Court - Sullivan - Auto Mileage	228 48
MAR 16 2011 MLG	1101122300 - 5496301	Probate Court - Sullivan - Auto Mileage	51 00
		Warrant Total:	**368.48**

Warrant #: VW 00341995 **Payee Name: GREENE, KIRK**

MAR 2011 MEALS	1101159100 - 5750000	Information Technology - Capital Outlay-Technology	202 00
		Warrant Total:	**202.00**

Warrant #: VW 00341996 **Payee Name: GUCWA, CHRISTINA MARIE**

09CP0085 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	357.50
10CP0074 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	357 50
		Warrant Total:	**715.00**

Warrant #: VW 00341997 **Payee Name: GULF COAST CENTURY**

84050	1101126100 - 5310000	District Clerk - Supplies and Materials	2,780 00
84052	1101211101 - 5310000	Administration Sheriff Dept - Supplies and Materials	275 00
		Warrant Total:	**3,055.00**

Warrant #: VW 00341998 **Payee Name: GULF COAST EMERGENCY PRODUCTS &**

02/15/11 SVCS	1101172111 - 5742000	Fleet Mgmt-Galveston - Capital Outlay-Vehicles	630 00
		Warrant Total:	**630.00**

Warrant #: VW 00342001 **Payee Name: HENRY, THERESA**

10CP0091 032511	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	715 00
10CR2847 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	341 50
10CR3278 040511	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	390 00
11CP0027 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	737.75
		Warrant Total:	**2,184.25**

Warrant #: VW 00342003 **Payee Name: HERNANDEZ, SUSAN**

MAR 2011 MLG	1101211101 - 5496301	Administration Sheriff Dept - Auto Mileage	24 48
		Warrant Total:	**24.48**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
Warrant #: VW 00342004	**Payee Name: HESSE, DAVID C**		
08CR2167A 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	260 00
		Warrant Total:	**260.00**
Warrant #: VW 00342006	**Payee Name: HOGAN, DWANETTE**		
MAR 2011 MLG	1101443100 - 5496301	Indigent Care & Medication - Auto Mileage	498 27
		Warrant Total:	**498.27**
Warrant #: VW 00342008	**Payee Name: HOME DEPOT**		
1019588	1101159100 - 5310000	Information Technology - Supplies and Materials	64 95
2171866	1101522020 - 5424000	Parks Department - Maint & Repairs Buildings	16 91
4021661	1101522020 - 5424000	Parks Department - Maint & Repairs Buildings	176 24
5093925	1101522020 - 5424000	Parks Department - Maint & Repairs Buildings	16 35
5572637	1101522020 - 5424000	Parks Department - Maint & Repairs Buildings	119 88
8022668	1101522020 - 5424000	Parks Department - Maint & Repairs Buildings	25 50
		Warrant Total:	**419.83**
Warrant #: VW 00342009	**Payee Name: HOPKE, KURT S**		
11CR0149 012511	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	234 00
		Warrant Total:	**234.00**
Warrant #: VW 00342010	**Payee Name: HOUSTON EQUIPMENT COMPANY**		
180101	1101126100 - 5423000	District Clerk - Maint/Repairs Equipment	371 00
		Warrant Total:	**371.00**
Warrant #: VW 00342014	**Payee Name: IBRAHIM & ELLIOTT LLP**		
10CR2181 040611	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	341 25
		Warrant Total:	**341.25**
Warrant #: VW 00342015	**Payee Name: IESI TX CORP ENVIRO TEX**		
1500118596	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	98.95
		Warrant Total:	**98.95**
Warrant #: VW 00342019	**Payee Name: JACKSON, CALVIN C**		
10CR0550 041411	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	520.00
		Warrant Total:	**520.00**
Warrant #: VW 00342020	**Payee Name: JACKSON, ERIN LARENA**		
11CR0430 041311	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	39 00
		Warrant Total:	**39.00**
Warrant #: VW 00342023	**Payee Name: JOHN A WALKER ROOFING CO INC**		
041105	1101170100 - 5424000	Facilities Srvs & Maintenance - Maint & Repairs Buildings	1,230.00
041106	1101170100 - 5424000	Facilities Srvs & Maintenance - Maint & Repairs Buildings	1,398 00
		Warrant Total:	**2,628.00**
Warrant #: VW 00342024	**Payee Name: JONES, STACEY LEE**		
10CR2033 041411	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	536 25
		Warrant Total:	**536.25**
Warrant #: VW 00342025	**Payee Name: JONES, VIRGINIA C.**		
MAR 2011 MLG	1101127100 - 5496301	District Attorney - Auto Mileage	32 64

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**32.64**

Warrant #: VW 00342026 **Payee Name: JP MORGAN CHASE**

APRIL 2011 STMT	1101000000 - 1800005	General Fund - P Crd #1504	59 00
APRIL 2011 STMT	1101000000 - 1800009	General Fund - P Crd #5147	3,788 76
APRIL 2011 STMT	1101000000 - 1800022	General Fund - P Crd #7436	568 23
APRIL 2011 STMT	1101000000 - 1800029	General Fund - P Crd #5264	97 60
APRIL 2011 STMT	1101000000 - 1800036	General Fund - P Crd #7247	5,391.40
APRIL 2011 STMT	1101000000 - 1800038	General Fund - P Crd #7221	300.00
APRIL 2011 STMT	1101000000 - 1800039	General Fund - P Crd #7388	23,118 22
APRIL 2011 STMT	1101000000 - 1800051	General Fund - P Crd #5647	53,195 95
APRIL 2011 STMT	1101000000 - 1800052	General Fund - P Crd #4517	457 46
APRIL 2011 STMT	1101000000 - 1800054	General Fund - P Crd #4491	386 00
APRIL 2011 STMT	1101000000 - 1800055	General Fund - P Crd #4475	970 69
APRIL 2011 STMT	1101000000 - 1800056	General Fund - P Crd #4509	972 52
APRIL 2011 STMT	1101000000 - 1800058	General Fund - P Card #3268	140 11
APRIL 2011 STMT	1101000000 - 1800069	General Fund - P Card #8497	562 30
APRIL 2011 STMT	1101000000 - 1800086	General Fund - P Card #3427	427 72
APRIL 2011 STMT	1101000000 - 1800087	General Fund - P Card #2192	323.83
APRIL 2011 STMT	1101000000 - 1800089	General Fund - P Card #1245	1,328 57
APRIL 2011 STMT	1101000000 - 1800090	General Fund - P Card #1421	368.34
APRIL 2011 STMT	1101000000 - 1800093	General Fund - P Card #5392	8,338 79
APRIL 2011 STMT	1101000000 - 1800094	General Fund - P Card #6304	2,033 45
APRIL 2011 STMT	1101000000 - 1800095	General Fund - P Card #6129	74 66
APRIL 2011 STMT	1101000000 - 1800097	General Fund - P Card #6650	13,845 93
APRIL 2011 STMT	1101000000 - 1800098	General Fund - P Card #1654	348 68
APRIL 2011 STMT	1101000000 - 1800101	General Fund - P Card #5468	75,530 57
APRIL 2011 STMT	1101000000 - 1800102	General Fund - P Card #0469	55 93
APRIL 2011 STMT	1101000000 - 1800105	General Fund - P Card #1173	978 62
APRIL 2011 STMT	1101000000 - 1800108	General Fund - P Card #2518	375 00
APRIL 2011 STMT	1101000000 - 1800109	General Fund - P Card #9372	394 83
APRIL 2011 STMT	1101000000 - 1800112	General Fund - P Card #6880	185.86
APRIL 2011 STMT	1101000000 - 1800115	General Fund - P Card #5749	717 07
APRIL 2011 STMT	1101000000 - 1800117	General Fund - P Card #4746	154 55
APRIL 2011 STMT	1101000000 - 1800118	General Fund - P Card #1326	2,133 55
APRIL 2011 STMT	1101000000 - 1800119	General Fund - P Card #5656	667 81
APRIL 2011 STMT	1101000000 - 1800122	General Fund - P Crd #2830	179 55
APRIL 2011 STMT	1101000000 - 1800123	General Fund - P Crd #6093	742 43
APRIL 2011 STMT	1101000000 - 1800126	General Fund - P Card #3259	114 75
APRIL 2011 STMT	1101000000 - 1800128	General Fund - P Card #6407	10,439 62
APRIL 2011 STMT	1101000000 - 1800132	General Fund - P Card #3474	976 15
APRIL 2011 STMT	1101000000 - 1800136	General Fund - P Card #4437	3,310 03
APRIL 2011 STMT	1101000000 - 1800138	General Fund - P Card #0858	59 56
APRIL 2011 STMT	1101000000 - 1800139	General Fund - P Card #9373	405 01
APRIL 2011 STMT	1101000000 - 1800141	General Fund - P Card #7980	399 03
APRIL 2011 STMT	1101000000 - 1800143	General Fund - P Card #7937	467 59
APRIL 2011 STMT	1101000000 - 1800144	General Fund - P Card #0081	210 00
APRIL 2011 STMT	1101000000 - 1800146	General Fund - P Card #0040	28 85
APRIL 2011 STMT	1101000000 - 1800147	General Fund - P Card #0057	97 06
APRIL 2011 STMT	1101000000 - 1800148	General Fund - P Card #2350	957 13
APRIL 2011 STMT	1101000000 - 1800151	General Fund - P Card #2285	6,880 96
APRIL 2011 STMT	1101000000 - 1800152	General Fund - P Card #2301	1,008 35
APRIL 2011 STMT	1101000000 - 1801006	General Fund - P Crd #9482	947 05

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
APRIL 2011 STMT	1101000000 - 1801011	General Fund - P Crd #1703	56 99
APRIL 2011 STMT	1101000000 - 1801014	General Fund - P Crd #1661	151 62
APRIL 2011 STMT	1101000000 - 1801015	General Fund - P Crd #1745	278.16
APRIL 2011 STMT	1101000000 - 1801016	General Fund - P Crd #3072	1,144 30
APRIL 2011 STMT	1101000000 - 1801018	General Fund - P Crd #7038	1,530 00
APRIL 2011 STMT	1101000000 - 1801020	General Fund - P Crd #1964	260 00
APRIL 2011 STMT	1101000000 - 1801028	General Fund - P Crd #4344	972 39
APRIL 2011 STMT	1101000000 - 1801029	General Fund - P Crd #8024	666 20
APRIL 2011 STMT	1101000000 - 1801031	General Fund - P Crd #8147	170 48
APRIL 2011 STMT	1101000000 - 1801034	General Fund - P Crd #7451	50 83
APRIL 2011 STMT	1101000000 - 1801039	General Fund - P Crd #8030	103 84
APRIL 2011 STMT	1101000000 - 1801047	General Fund - P Crd #5207	275 70
APRIL 2011 STMT	1101000000 - 1801051	General Fund - P Crd #0876	436 46
APRIL 2011 STMT	1101000000 - 1801066	General Fund - P Crd #0475	82.62
APRIL 2011 STMT	1101000000 - 1801074	General Fund - P Crd #9714	45 00
APRIL 2011 STMT	1101000000 - 1801079	General Fund - P Crd #9649	705 40
APRIL 2011 STMT	1101000000 - 1801082	General Fund - P Card #5824	16 65
APRIL 2011 STMT	1101000000 - 1801115	General Fund - P Card #0861	550 00
APRIL 2011 STMT	1101000000 - 1801119	General Fund - P Card #0183	61 91
APRIL 2011 STMT	1101000000 - 1801120	General Fund - P Card #0308	307 26
APRIL 2011 STMT	1101000000 - 1801121	General Fund - P Card #0316	157 53
APRIL 2011 STMT	1101000000 - 1801122	General Fund - P Card #7005	46 00
APRIL 2011 STMT	1101000000 - 1801127	General Fund - P Card #4121	254 64
APRIL 2011 STMT	1101000000 - 1801129	General Fund - P Card #4188	1,363 51
APRIL 2011 STMT	1101000000 - 1801131	General Fund - P Card #6773	1,428 50
APRIL 2011 STMT	1101000000 - 1801132	General Fund - P Card #6849	140 82
APRIL 2011 STMT	1101000000 - 1801133	General Fund - P Card #8613	179 72
APRIL 2011 STMT	1101000000 - 1801139	General Fund - P Crd #0135	87 17
APRIL 2011 STMT	1101000000 - 1801141	General Fund - P Crd #7885	366 01
APRIL 2011 STMT	1101000000 - 1801144	General Fund - P Card #1982	53 01
APRIL 2011 STMT	1101000000 - 1801146	General Fund - P Card #4621	150 87
APRIL 2011 STMT	1101000000 - 1801161	General Fund - P Card #9910	583 93
APRIL 2011 STMT	1101000000 - 1801163	General Fund - P Card #2111	720 20
APRIL 2011 STMT	1101000000 - 1801173	General Fund - P Card #1424	53 22
APRIL 2011 STMT	1101000000 - 1801174	General Fund - P Card #0066	211 58
APRIL 2011 STMT	1101000000 - 1803014	General Fund - P Card #2949	332 13
APRIL 2011 STMT	1101000000 - 1803015	General Fund - P Card #2319	311 77
APRIL 2011 STMT	1101000000 - 1809003	General Fund - P Card #0640	40 90
APRIL 2011 STMT	1101000000 - 1809004	General Fund - P Card #0673	36 20
APRIL 2011 STMT	1101000000 - 1809006	General Fund - P Card #9362	292 83
APRIL 2011 STMT	1101000000 - 1809008	General Fund - P Card #3636	18 50
		Warrant Total:	**240,209.97**

Warrant #: VW 00342027 **Payee Name: KAFI LAW**

309850 041211	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	279 50
		Warrant Total:	**279.50**

Warrant #: VW 00342028 **Payee Name: KIESCHNICK, JONATHAN C**

10CR3421 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	260 00
11CR0031 032911	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	243 75
		Warrant Total:	**503.75**

Warrant #: VW 00342030 **Payee Name: KLEEN JANITORIAL SUPPLY COMPANY**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
1377	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	533 92
1378	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	1,392 30
1379	1101522020 - 5310000	Parks Department - Supplies and Materials	242 00
1381	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	112 84
1382	1101211133 - 5310000	Sheriff-Corrections - Supplies and Materials	1,677 44
		Warrant Total:	**3,958.50**
Warrant #: VW 00342034	**Payee Name: LAW FIRM OF TOT KIM LE**		
10CR0902 040511	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	656 50
		Warrant Total:	**656.50**
Warrant #: VW 00342035	**Payee Name: LAW OFFICE OF LINDSAY R LOPEZ, THE**		
10CR2362 040711	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	2,470 00
		Warrant Total:	**2,470.00**
Warrant #: VW 00342036	**Payee Name: LAW OFFICE OF PAUL B KENNEDY**		
11CR0071 031411	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	396 50
11CR0620 040711	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	253 50
312118 040511	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	345 90
		Warrant Total:	**995.90**
Warrant #: VW 00342037	**Payee Name: LAW OFFICE OF PEJMAN MAADANI**		
311135 040711	1101122200 - 5431222	County Court #2 - Roberts - Defense Atty Co Ct #2	162 50
		Warrant Total:	**162.50**
Warrant #: VW 00342038	**Payee Name: LEAL, RACHEL**		
1/11-2/11 APR ML	1101127100 - 5496301	District Attorney - Auto Mileage	41 32
		Warrant Total:	**41.32**
Warrant #: VW 00342043	**Payee Name: LIGGIOS TIRE AND SERVICE CENTER INC**		
176114	1101126100 - 5423110	District Clerk - Auto Maintenance	131 58
176648	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	611.09
176740	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	-611 09
176741	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	671 81
176742	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	594 00
176743	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	641 52
176751	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	117 92
		Warrant Total:	**2,156.83**
Warrant #: VW 00342044	**Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP**		
MAR 11 JP8-1 FEE	1101000000 - 2291011	General Fund - Due to Collection Agency	8,398 48
		Warrant Total:	**8,398.48**
Warrant #: VW 00342045	**Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP**		
MAR 11 JP5 FEES	1101000000 - 2291011	General Fund - Due to Collection Agency	6,052 99
		Warrant Total:	**6,052.99**
Warrant #: VW 00342046	**Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP**		
MAR 11 JP7 FEES	1101000000 - 2291011	General Fund - Due to Collection Agency	8,297 89
		Warrant Total:	**8,297.89**
Warrant #: VW 00342047	**Payee Name: LONE STAR OVERNIGHT**		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
4873201	1101522020 - 5310000	Parks Department - Supplies and Materials	9 24
		Warrant Total:	**9.24**
Warrant #: VW 00342051	**Payee Name: MAINLAND PHARMACY**		
015700 JOHNSON	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	41 08
016048 SALAZAR	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	101 58
021061 MANIS	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	350 00
030211 GUZMAN	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	308 65
		Warrant Total:	**801.31**
Warrant #: VW 00342054	**Payee Name: MALLERY, AYINDA**		
90430	1101000010 - 4412010	General Government - Pre-Trial Release Agency	25 00
		Warrant Total:	**25.00**
Warrant #: VW 00342055	**Payee Name: MALONEY & PARKS LLP**		
09CR2997 011310	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	227 50
10CR3096 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	195 00
11CR0113 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	260 00
		Warrant Total:	**682.50**
Warrant #: VW 00342056	**Payee Name: MARION, WILLIAM DAVID**		
07CP0103 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	19 50
09CP0099 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	52 00
10CP0019 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	84 50
10CP0050 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	78 00
11CP0002 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	52 00
11CP0005 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	78 00
11CP0015 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	19 50
11CP0017 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	162 50
11CP0018 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	182 00
11CP0026 033111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	182 00
11CP0027 040511	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	357 50
		Warrant Total:	**1,267.50**
Warrant #: VW 00342057	**Payee Name: MASTER WORD SERVICE INC**		
40787	1101121000 - 5431101	Justice Administration - Professional Srv Interpreter	3,453 90
		Warrant Total:	**3,453.90**
Warrant #: VW 00342058	**Payee Name: MAUZY, BRUCE**		
11CR0336 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	162 50
11CR0731 041511	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	84 50
		Warrant Total:	**247.00**
Warrant #: VW 00342064	**Payee Name: MORA JR, J T**		
MAR 2011 MLG	1101127100 - 5496301	District Attorney - Auto Mileage	410 04
		Warrant Total:	**410.04**
Warrant #: VW 00342067	**Payee Name: MUNRO'S UNIFORM SERVICES LTD**		
13488A	1101522020 - 5426106	Parks Department - Uniform Leasing	4 25
14521A	1101522020 - 5426106	Parks Department - Uniform Leasing	4 25
18658A	1101522020 - 5426106	Parks Department - Uniform Leasing	4 25
19673A	1101522020 - 5426106	Parks Department - Uniform Leasing	4 25
20699A	1101522020 - 5426106	Parks Department - Uniform Leasing	4 25

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
22775A	1101522020 - 5426106	Parks Department - Uniform Leasing	4 25
31297	1101522020 - 5426106	Parks Department - Uniform Leasing	20 50
32329	1101522020 - 5426106	Parks Department - Uniform Leasing	20 95
32331	1101522020 - 5481000	Parks Department - Contract Service	9 46
32567	1101522020 - 5481000	Parks Department - Contract Service	12 50
32568	1101522020 - 5426106	Parks Department - Uniform Leasing	50 00
32576	1101522020 - 5426106	Parks Department - Uniform Leasing	6 00
32577	1101522020 - 5481000	Parks Department - Contract Service	16 45
32578	1101522020 - 5426106	Parks Department - Uniform Leasing	62 00
32579	1101522020 - 5481000	Parks Department - Contract Service	23 55
32580	1101522020 - 5426106	Parks Department - Uniform Leasing	12 75
32588	1101522020 - 5481000	Parks Department - Contract Service	12 15
33352	1101522020 - 5426106	Parks Department - Uniform Leasing	34 50
33354	1101522020 - 5481000	Parks Department - Contract Service	9 46
33600	1101522020 - 5481000	Parks Department - Contract Service	12.50
33601	1101522020 - 5426106	Parks Department - Uniform Leasing	45 75
33609	1101522020 - 5481000	Parks Department - Contract Service	6 00
33610	1101522020 - 5481000	Parks Department - Contract Service	16 45
33611	1101522020 - 5426106	Parks Department - Uniform Leasing	76 50
33612	1101522020 - 5481000	Parks Department - Contract Service	23.55
33613	1101522020 - 5426106	Parks Department - Uniform Leasing	12 75
33622	1101522020 - 5481000	Parks Department - Contract Service	12 15
		Warrant Total:	**521.42**

Warrant #: VW 00342068 **Payee Name: MURRAY, JASON**

3/29/11 INCREASE	1101000000 - 1011013	General Fund - Change Fund-County Clerk	375 00
		Warrant Total:	**375.00**

Warrant #: VW 00342070 **Payee Name: NAJER, MAURICE**

09CR1466 041111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	292 50
10CR2911 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	552 50
		Warrant Total:	**845.00**

Warrant #: VW 00342072 **Payee Name: NRG ENERGY INC**

10636892	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	154 07
73931545	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	100.00
80450349	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	100 00
8985228	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	63 82
		Warrant Total:	**417.89**

Warrant #: VW 00342073 **Payee Name: NULL LAIRSON PC**

2010 ENGMNT	1101110000 - 5481000	General Government - Contract Service	32,500 00
		Warrant Total:	**32,500.00**

Warrant #: VW 00342077 **Payee Name: ONEOK INC**

9100328921382773	1101443100 - 5447200	Indigent Care & Medication - Emergency Assistance	29 42
		Warrant Total:	**29.42**

Warrant #: VW 00342079 **Payee Name: OWEN ELECTRIC SUPPLY**

2645418631	1101170100 - 5310000	Facilities Srvs & Maintenance - Supplies and Materials	380 00
2645418645	1101170100 - 5310000	Facilities Srvs & Maintenance - Supplies and Materials	520 50
		Warrant Total:	**900.50**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
Warrant #: VW 00342083	**Payee Name: PENINSULA SANITATION SERVICE INC**		
56501	1101522020 - 5421400	Parks Department - Refuse Disposal	400 00
		Warrant Total:	**400.00**
Warrant #: VW 00342084	**Payee Name: PESTMASTER SERVICES INC**		
8121	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	50 40
		Warrant Total:	**50.40**
Warrant #: VW 00342085	**Payee Name: PHAN, FRESNEL**		
307526 030911	1101122200 - 5431222	County Court #2 - Roberts - Defense Atty Co Ct #2	650 00
		Warrant Total:	**650.00**
Warrant #: VW 00342087	**Payee Name: PITNEY BOWES**		
5501569220	1101159100 - 5310000	Information Technology - Supplies and Materials	62 00
5501580364	1101159100 - 5310000	Information Technology - Supplies and Materials	124 49
5501585860	1101159100 - 5310000	Information Technology - Supplies and Materials	135 49
924313	1101159100 - 5426100	Information Technology - Equipment Rental/Lease	112 29
		Warrant Total:	**434.27**
Warrant #: VW 00342088	**Payee Name: PORT SUPPLY**		
6616	1101211143 - 5423104	Patrol Division - Maint/Repairs Boat	23 38
		Warrant Total:	**23.38**
Warrant #: VW 00342092	**Payee Name: RAMIREZ, TANYA E**		
APR 2011	1101211101 - 5481000	Administration Sheriff Dept - Contract Service	3,862 50
		Warrant Total:	**3,862.50**
Warrant #: VW 00342093	**Payee Name: REED ELSEVIER INC**		
1103114640	1101123110 - 5310000	Justice Court Pct #1 - Supplies and Materials	59 00
		Warrant Total:	**59.00**
Warrant #: VW 00342094	**Payee Name: REED, WILLIAM**		
3/1-4/1/11 MLG	1101127100 - 5496301	District Attorney - Auto Mileage	144 33
		Warrant Total:	**144.33**
Warrant #: VW 00342098	**Payee Name: RUSSELL, GREG**		
10CR3538 041211	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	195 00
11JV0056 040611	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	65 00
310081 041211	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	195 00
		Warrant Total:	**455.00**
Warrant #: VW 00342099	**Payee Name: SADLER, ANDREA**		
08CR1161 033011	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	477 75
		Warrant Total:	**477.75**
Warrant #: VW 00342100	**Payee Name: SANTA FE AUTO PARTS INC**		
49992	1101211101 - 5423110	Administration Sheriff Dept - Auto Maintenance	219 95
		Warrant Total:	**219.95**
Warrant #: VW 00342101	**Payee Name: SANTA FE SENIOR CITIZENS COUNCIL**		
MAR 11	1101451110 - 5503021	Senior Citizens - Food Cost Title III Supplemt	500 00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**500.00**
Warrant #: VW 00342102	**Payee Name: SCHNEIDER ELECTRIC BUILDINGS AMERICAS**		
400760	1101159100 - 5310001	Information Technology - Depart Supplies-Non Cap FFE	1,192 50
400926	1101159100 - 5423500	Information Technology - Maintenance of Software	2,451 00
		Warrant Total:	**3,643.50**
Warrant #: VW 00342104	**Payee Name: SCHWAB, TAYLOR**		
10CR2656 041111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	689 00
		Warrant Total:	**689.00**
Warrant #: VW 00342105	**Payee Name: SCOTT, LINDA**		
MAR 2011 MLG	1101126100 - 5310000	District Clerk - Supplies and Materials	180 03
		Warrant Total:	**180.03**
Warrant #: VW 00342106	**Payee Name: SCOTT, SHELBY**		
JAIL DKT 040811	1101122200 - 5431222	County Court #2 - Roberts - Defense Atty Co Ct #2	950 00
		Warrant Total:	**950.00**
Warrant #: VW 00342107	**Payee Name: SEARS & BENNETT LLP**		
11CR0549 040511	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	1,202 50
		Warrant Total:	**1,202.50**
Warrant #: VW 00342108	**Payee Name: SHATTUCK, BOB**		
JAN-FEB 11 MLG	1101122300 - 5496301	Probate Court - Sullivan - Auto Mileage	391 88
MH3856 033011	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3865 032311	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3871 033011	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3874 032211	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3876 032211	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3879 040611	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3880 031711	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3881 032311	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3882 033111	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3883 033011	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3884 033111	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3885 033011	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3886 040611	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3887 033011	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
MH3890 040511	1101122300 - 5431407	Probate Court - Sullivan - Associate Judge-Probate Court	160 00
		Warrant Total:	**2,791.88**
Warrant #: VW 00342112	**Payee Name: SMITH, ROBERT SHEARN**		
040811 MLG	1101121000 - 5431302	Justice Administration - Fees & Expenses Relief Judges	62 73
		Warrant Total:	**62.73**
Warrant #: VW 00342113	**Payee Name: SOLIS, SUSAN RYAN**		
10CP0100 040711	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	377 00
		Warrant Total:	**377.00**
Warrant #: VW 00342114	**Payee Name: SOLUTIONS4SURE.COM INC**		
B110314808V1	1101159100 - 5310000	Information Technology - Supplies and Materials	196 56

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
B110316084V1	1101153000 - 5310000	Legal Department - Supplies and Materials	41 76
		Warrant Total:	**238.32**
Warrant #: VW 00342115	**Payee Name: SOUTH TEXAS COUNTY JUDGES AND**		
2011 DUES GALVCO	1101110000 - 5498000	General Government - Membership And Dues	300 00
		Warrant Total:	**300.00**
Warrant #: VW 00342122	**Payee Name: STEVENS, MARK W**		
11CR0397 041411	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	65 00
		Warrant Total:	**65.00**
Warrant #: VW 00342123	**Payee Name: STICKLER, TOMMY JAMES**		
10CR2276 041111	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	422 50
309817 041211	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	195 00
311792 041211	1101122200 - 5431222	County Court #2 - Roberts - Defense Atty Co Ct #2	195 00
		Warrant Total:	**812.50**
Warrant #: VW 00342124	**Payee Name: STOKES, MIKE**		
3/13-17/11 MEALS	1101159100 - 5750000	Information Technology - Capital Outlay-Technology	202 00
		Warrant Total:	**202.00**
Warrant #: VW 00342125	**Payee Name: STRAUSS, LISA SHAPIRO**		
10CR1126 040711	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	1,007 50
10CR2818 012611	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	812 50
		Warrant Total:	**1,820.00**
Warrant #: VW 00342128	**Payee Name: SULLIVAN PHARMACY**		
MAR 11	1101443100 - 5447400	Indigent Care & Medication - Drugs & Medicine	39 89
		Warrant Total:	**39.89**
Warrant #: VW 00342129	**Payee Name: SULLIVAN, DWIGHT D**		
033111 MLG	1101114000 - 5496301	County Clerk - Auto Mileage	48 32
		Warrant Total:	**48.32**
Warrant #: VW 00342130	**Payee Name: SULLIVAN, DWIGHT D**		
CS#303123 CC#3	1101000010 - 4414010	General Government - County Clerk Fees	249 00
		Warrant Total:	**249.00**
Warrant #: VW 00342131	**Payee Name: SULLIVAN, DWIGHT D**		
PR0072164 091410	1101000010 - 4414010	General Government - County Clerk Fees	50.00
		Warrant Total:	**50.00**
Warrant #: VW 00342132	**Payee Name: SULLIVAN, KIMBERLY A**		
032111 MLG	1101122300 - 5496301	Probate Court - Sullivan - Auto Mileage	58 14
3/23-25/11 MEALS	1101122300 - 5496100	Probate Court - Sullivan - Travel	91 00
		Warrant Total:	**149.14**
Warrant #: VW 00342133	**Payee Name: SUMMERLIN PLLC, ROBERT E**		
272428 041211	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	438 75
		Warrant Total:	**438.75**
Warrant #: VW 00342134	**Payee Name: SUN COAST RESOURCES INC**		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
90873755	1101172111 - 5322010	Fleet Mgmt-Galveston - Auto Fuel Expense	5,131.74
		Warrant Total:	**5,131.74**
Warrant #: VW 00342139	**Payee Name: TEXAS LAW & PSYCHIATRY PLLC**		
11CR0304 040911	1101121000 - 5412115	Justice Administration - Psychological Exam	1,200 00
		Warrant Total:	**1,200.00**
Warrant #: VW 00342144	**Payee Name: THOMA, JOHN**		
10CR1280 040811	1101121000 - 5431230	Justice Administration - Court Apptd Atty Dist Courts	991 25
313407 040811	1101122400 - 5431221	County Court #3 - Dupuy - Defense Atty Co Ct	880 00
		Warrant Total:	**1,871.25**
Warrant #: VW 00342146	**Payee Name: TOLDEN, MONICA MONIQUE**		
10CR1773 032911	1101122100 - 5431221	County Court #1 - Grady - Defense Atty Co Ct	325 00
		Warrant Total:	**325.00**
Warrant #: VW 00342148	**Payee Name: TRAVIS COUNTY**		
C1MH11000336	1101122300 - 5432212	Probate Court - Sullivan - Cost Bill Commitment	395 00
C1MH11000357	1101122300 - 5432212	Probate Court - Sullivan - Cost Bill Commitment	370 00
C1MH11000489	1101122300 - 5432212	Probate Court - Sullivan - Cost Bill Commitment	370 00
C1MH11000490	1101122300 - 5432212	Probate Court - Sullivan - Cost Bill Commitment	370 00
		Warrant Total:	**1,505.00**
Warrant #: VW 00342154	**Payee Name: UNITED PARCEL SERVICE**		
0000142162141	1101159100 - 5481000	Information Technology - Contract Service	14 06
		Warrant Total:	**14.06**
Warrant #: VW 00342156	**Payee Name: USA MOBILITY WIRELESS INC**		
U7977749D	1101159100 - 5492321	Information Technology - Pager Service	153 59
		Warrant Total:	**153.59**
Warrant #: VW 00342159	**Payee Name: UTMB**		
708X24011054	1101121000 - 5412115	Justice Administration - Psychological Exam	800 00
		Warrant Total:	**800.00**
Warrant #: VW 00342160	**Payee Name: VAN SCOYOC ASSOCIATES INC**		
38597	1101190100 - 5481000	County Engineer - Contract Service	3,825 00
		Warrant Total:	**3,825.00**
Warrant #: VW 00342161	**Payee Name: VICKERY, KAY**		
MAR 2011 MLG	1101211101 - 5496301	Administration Sheriff Dept - Auto Mileage	55 59
		Warrant Total:	**55.59**
Warrant #: VW 00342163	**Payee Name: WASTE MANAGEMENT INC**		
163348317914	1101170100 - 5481000	Facilities Srvs & Maintenance - Contract Service	3,723 88
		Warrant Total:	**3,723.88**
Warrant #: VW 00342164	**Payee Name: WELSH, CHRISTINE**		
3/23-25/11 TRVL	1101122300 - 5496100	Probate Court - Sullivan - Travel	91 00
3/23-25/11 TRVL	1101122300 - 5496301	Probate Court - Sullivan - Auto Mileage	238 68
		Warrant Total:	**329.68**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
Warrant #: VW 00342167	**Payee Name: WILSON, JOCELYN**		
MAR 2011 MLG	1101443100 - 5496301	Indigent Care & Medication - Auto Mileage	486 03
		Warrant Total:	**486.03**
Warrant #: VW 00342168	**Payee Name: ZARATE, RODRIGO**		
293515 041211	1101000010 - 4412010	General Government - Pre-Trial Release Agency	9 50
		Warrant Total:	**9.50**
Warrant #: VW 00342169	**Payee Name: ZURI INVESTIGATIONS & ATTORNEY SERVICES**		
08CR2923 021711	1101121000 - 5416000	Justice Administration - Prof Serv Investigators	404 15
09CR1403 021711	1101121000 - 5416000	Justice Administration - Prof Serv Investigators	587 46
		Warrant Total:	**991.61**
		FUND 1101 TOTAL:	**532,970.36**

FUND: 2102 Co Clerk Rec Mgt & Pres Fund

Warrant #: VW 00342002	**Payee Name: HERNANDEZ, GILBERT**		
FEB/MAR 2011 MLG	2102114020 - 5496301	County Clerk Records Mangement - Auto Mileage	48 96
		Warrant Total:	**48.96**
		FUND 2102 TOTAL:	**48.96**

FUND: 2211 Law Library

Warrant #: VW 00342022	**Payee Name: JAMES PUBLISHING INC**		
2886220	2211129100 - 5317000	Law Library - Books & Periodicals	87 94
		Warrant Total:	**87.94**
		FUND 2211 TOTAL:	**87.94**

FUND: 2212 Mediation Services Prog Fund

Warrant #: VW 00341879	**Payee Name: AMERSON, RODGER DAN**		
08FD1474 040111	2212125300 - 5432011	Mediation Services - Mediation Services	200 00
11CP0032 041111	2212125300 - 5432011	Mediation Services - Mediation Services	450 00
		Warrant Total:	**650.00**
Warrant #: VW 00342012	**Payee Name: HUMPHREYS & HUMPHREYS**		
10FD1765 041211	2212125300 - 5432011	Mediation Services - Mediation Services	50.00
		Warrant Total:	**50.00**
Warrant #: VW 00342029	**Payee Name: KILGORE, JEFFREY A**		
011CP0029 033011	2212125300 - 5432011	Mediation Services - Mediation Services	360 00
11CP0033 041111	2212125300 - 5432011	Mediation Services - Mediation Services	250 00
		Warrant Total:	**610.00**
Warrant #: VW 00342162	**Payee Name: WALKER, MARGARET W.**		
11CP0026 033011	2212125300 - 5432011	Mediation Services - Mediation Services	300 00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**300.00**
		FUND 2212 TOTAL:	**1,610.00**

FUND: 2220 Adult Probation Fund

Warrant #: VW 00341945 **Payee Name: CORRECTIONS SOFTWARE CORPORATION**

24368	2220255101 - 5419301	Adult Probation - Computer Services	4,378 00
		Warrant Total:	**4,378.00**

Warrant #: VW 00341955 **Payee Name: DAITZ, JENNIFER**

MAR 2011 MLG	2220255101 - 5496100	Adult Probation - Travel	90 78
		Warrant Total:	**90.78**

Warrant #: VW 00341962 **Payee Name: DICKEY, WILLIAM SHANE**

MAR 2011 MLG	2220255101 - 5496100	Adult Probation - Travel	122 40
		Warrant Total:	**122.40**

Warrant #: VW 00342145 **Payee Name: THOMPSON, SHELLY**

FEB-MAR 2011 MLG	2220255101 - 5496100	Adult Probation - Travel	160 65
		Warrant Total:	**160.65**

Warrant #: VW 00342156 **Payee Name: USA MOBILITY WIRELESS INC**

U7977738D	2220255101 - 5492220	Adult Probation - Equipment - Adult Probation	36 56
		Warrant Total:	**36.56**
		FUND 2220 TOTAL:	**4,788.39**

FUND: 2230 Juvenile Justice Fund

Warrant #: VW 00341867 **Payee Name: 4M YOUTH SERVICES INC**

MAR 2011 SRVC	2230256100 - 5441301	Juvenile Justice - Placement Services	62 00
		Warrant Total:	**62.00**

Warrant #: VW 00341880 **Payee Name: ARAMARK CORRECTIONAL SERVICES**

5474000430	2230256118 - 5481199	Detention - Food Service Contract	2,109 84
5474000430	2230256119 - 5481199	Post Program - Food Service Contract	556.54
5474000430	2230256155 - 5481199	Juv Justice Alt Ed Program - Food Service Contract	147.58
		Warrant Total:	**2,813.96**

Warrant #: VW 00341953 **Payee Name: CUNNINGHAM, DEBBIE D**

040811 CRT RPTR	2230256130 - 5431121	Court - Court Reporter Expense	253 28
		Warrant Total:	**253.28**

Warrant #: VW 00341975 **Payee Name: FLEETCOR TECHNOLOGIES DBA CHEVRON**

29410151	2230256105 - 5423112	Juv Justice - Administration - Auto Credit Card Exp	113.13
		Warrant Total:	**113.13**

Warrant #: VW 00341978 **Payee Name: G4S JUSTICE SERVICES LLC.**

036823	2230256100 - 5419221	Juvenile Justice - Electronic Monitoring	540 64

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**540.64**
Warrant #: VW 00341998	**Payee Name: GULF COAST EMERGENCY PRODUCTS &**		
RADIO INSTALL	2230256118 - 5423000	Detention - Maint/Repairs Equipment	140 00
		Warrant Total:	**140.00**
Warrant #: VW 00342013	**Payee Name: I3DVR INTERNATIONAL**		
0000047060	2230256118 - 5310001	Detention - Depart Supplies-Non Cap FFE	4,531 75
		Warrant Total:	**4,531.75**
Warrant #: VW 00342026	**Payee Name: JP MORGAN CHASE**		
APRIL 2011 STMT	2230000000 - 1801040	Juvenile Justice Fund - P Crd #8253	789 54
		Warrant Total:	**789.54**
Warrant #: VW 00342043	**Payee Name: LIGGIOS TIRE AND SERVICE CENTER INC**		
176748	2230256105 - 5423110	Juv Justice - Administration - Auto Maintenance	87 29
		Warrant Total:	**87.29**
Warrant #: VW 00342057	**Payee Name: MASTER WORD SERVICE INC**		
40788	2230256130 - 5431101	Court - Professional Srv Interpreter	503.80
		Warrant Total:	**503.80**
Warrant #: VW 00342097	**Payee Name: RUSCELLI, VINCENT**		
040411 SRVC	2230256105 - 5412114	Juv Justice - Administration - Psychological Evaluations/	200 00
		Warrant Total:	**200.00**
Warrant #: VW 00342103	**Payee Name: SCHULTZ, MARILYN**		
FEB-APR 2011	2230256100 - 5412114	Juvenile Justice - Psychological Evaluations/Cert	700.00
		Warrant Total:	**700.00**
Warrant #: VW 00342138	**Payee Name: TEXAS JUVENILE PROBATION COMMISSION**		
TJPC120003	2230256105 - 5495100	Juv Justice - Administration - Education	25 00
		Warrant Total:	**25.00**
		FUND 2230 TOTAL:	**10,760.39**

FUND: 2240 Sheriff's Commissary Fund

Warrant #: VW 00342026	**Payee Name: JP MORGAN CHASE**		
APRIL 2011 STMT	2240000000 - 1801114	Sheriff Commissary Fund - P Card #0419	802 25
APRIL 2011 STMT	2240000000 - 1801175	Sheriff Commissary Fund - P Card #0065	13,608 19
		Warrant Total:	**14,410.44**
		FUND 2240 TOTAL:	**14,410.44**

FUND: 2242 Sheriff's Seizure Aft 10/89

Warrant #: VW 00000166	**Payee Name: BOB PAGAN FORD INC**		
224268	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20
224269	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20
224270	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
224272	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20
224273	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20
224274	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20
224275	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20
224276	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20
224277	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10.20
224280	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	10 20
224310	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	93 36
224311	2242211124 - 5742000	Sheriff's Seizure Aft 10/89 - Capital Outlay-Vehicles	93.36
		Warrant Total:	**288.72**

Warrant #: VW 00341981 **Payee Name: GALVESTON COUNTY SHERIFF'S DEPT**

711422	2242211124 - 5600500	Sheriff's Seizure Aft 10/89 - Petty Cash	300 00
711425 711426	2242211124 - 5600500	Sheriff's Seizure Aft 10/89 - Petty Cash	600 00
		Warrant Total:	**900.00**

Warrant #: VW 00341982 **Payee Name: GALVESTON COUNTY SHERIFF'S DEPT**

711421	2242211124 - 5600500	Sheriff's Seizure Aft 10/89 - Petty Cash	240 00
		Warrant Total:	**240.00**

FUND 2242 TOTAL: 1,428.72

FUND: 2260 Emergency Management Fund

Warrant #: VW 00342026 **Payee Name: JP MORGAN CHASE**

APRIL 2011 STMT	2260000000 - 1801177	Emergency Management - P Card #9487	229 00
		Warrant Total:	**229.00**

FUND 2260 TOTAL: 229.00

FUND: 2301 Road & Bridge Fund

Warrant #: VW 00341904 **Payee Name: BFI WASTE SERVICES OF TEXAS LP**

310461	2301312120 - 5421411	FM & Lateral Road - Garbage/Landfill Services	1,196 32
		Warrant Total:	**1,196.32**

Warrant #: VW 00341913 **Payee Name: BROOKSIDE EQUIP SALES INC**

IL21332	2301312120 - 5423000	FM & Lateral Road - Maint/Repairs Equipment	524 40
		Warrant Total:	**524.40**

Warrant #: VW 00341920 **Payee Name: CALICO WELDING SUPPLY CO**

RL71552	2301312110 - 5481000	Administration - Contract Service	156 00
TC54244	2301312110 - 5481000	Administration - Contract Service	64 50
		Warrant Total:	**220.50**

Warrant #: VW 00341939 **Payee Name: CLEVELAND ASPHALT PRODUCTS INC**

8530	2301312120 - 5353011	FM & Lateral Road - Road Oils & Emulsions	10,194 15
		Warrant Total:	**10,194.15**

Warrant #: VW 00342005 **Payee Name: HI-WAY EQUIPMENT COMPANY LLC**

H25058	2301312120 - 5423000	FM & Lateral Road - Maint/Repairs Equipment	69 24

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**69.24**
Warrant #: VW 00342026	**Payee Name: JP MORGAN CHASE**		
APRIL 2011 STMT	2301000000 - 1802002	Road and Bridge Fund - P Crd #9522	92 92
APRIL 2011 STMT	2301000000 - 1802004	Road and Bridge Fund - P Crd #7301	50.46
		Warrant Total:	**143.38**
Warrant #: VW 00342042	**Payee Name: LIBERTY EQUIPMENT SALES INC**		
210222	2301312120 - 5322010	FM & Lateral Road - Auto Fuel Expense	300 00
		Warrant Total:	**300.00**
Warrant #: VW 00342043	**Payee Name: LIGGIOS TIRE AND SERVICE CENTER INC**		
176380	2301312120 - 5423000	FM & Lateral Road - Maint/Repairs Equipment	14 50
		Warrant Total:	**14.50**
Warrant #: VW 00342067	**Payee Name: MUNRO'S UNIFORM SERVICES LTD**		
31550	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	45 50
31551	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	13 00
31552	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	32 50
31553	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	36 10
31554	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	32 50
31555	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	72 55
31556	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	77 75
32330	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	167 32
32569	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	45 50
32570	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	13 00
32571	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	88 50
32572	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	36 10
32573	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	32.50
32574	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	83 55
32575	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	77 75
33353	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	63.00
C32340	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	-540.00
C32341	2301312120 - 5312101	FM & Lateral Road - Uniform Expense	-599 00
		Warrant Total:	**-221.88**
Warrant #: VW 00342069	**Payee Name: MUSTANG RENTAL SERVICES INC**		
02059327	2301312120 - 5426100	FM & Lateral Road - Equipment Rental/Lease	3,571 31
		Warrant Total:	**3,571.31**
Warrant #: VW 00342091	**Payee Name: R B EVERETT & CO**		
SI38118	2301312120 - 5423000	FM & Lateral Road - Maint/Repairs Equipment	375 65
		Warrant Total:	**375.65**
Warrant #: VW 00342110	**Payee Name: SHERWIN WILLIAMS PAINT CORP**		
39125	2301312120 - 5319222	FM & Lateral Road - Materials Traffic Signs	204 54
		Warrant Total:	**204.54**
Warrant #: VW 00342116	**Payee Name: SOUTHERN CRUSHED CONCRETE LLC**		
201106135	2301312120 - 5353015	FM & Lateral Road - Materials Asphalt Surface	829 18
201106136	2301312120 - 5353015	FM & Lateral Road - Materials Asphalt Surface	676 82
201106137	2301312120 - 5353015	FM & Lateral Road - Materials Asphalt Surface	688 50

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**2,194.50**
Warrant #: VW 00342121	**Payee Name: STEVEN-SHARON CORPORATION**		
376270000	2301312120 - 5310000	FM & Lateral Road - Supplies and Materials	43 84
		Warrant Total:	**43.84**
Warrant #: VW 00342152	**Payee Name: TUBING AND METRICS HYDRAULICS INC**		
61269	2301312120 - 5423000	FM & Lateral Road - Maint/Repairs Equipment	22 00
		Warrant Total:	**22.00**
		FUND 2301 TOTAL:	**18,852.45**
FUND: 2370 Flood Control Fund			
Warrant #: VW 00341903	**Payee Name: BFI WASTE SERVICES OF TEXAS LP**		
0855000413220	2370296121 - 5481000	Seawall Maintenance - Contract Service	70 51
		Warrant Total:	**70.51**
Warrant #: VW 00341913	**Payee Name: BROOKSIDE EQUIP SALES INC**		
IL21329	2370296121 - 5423000	Seawall Maintenance - Maint/Repairs Equipment	44 40
		Warrant Total:	**44.40**
Warrant #: VW 00341930	**Payee Name: CHERRY CRUSHED CONCRETE**		
131750	2370296100 - 5353013	Flood Control - Materials Culverts/Bridges	493 83
		Warrant Total:	**493.83**
Warrant #: VW 00342136	**Payee Name: TAPCO INTERNATIONAL INC**		
8497200	2370296121 - 5423401	Seawall Maintenance - Maint/Repairs Pumps & Gates	4,167 50
		Warrant Total:	**4,167.50**
Warrant #: VW 00342147	**Payee Name: TOM-MAC INC**		
2 040711	2370000000 - 2070001	Flood Control - Contract Payable Retainage	-1,048 42
2 040711	2370190100 - 5734309	County Engineer - West Gum Bayou Clearing	20,968 49
		Warrant Total:	**19,920.07**
		FUND 2370 TOTAL:	**24,696.31**
FUND: 2410 Mosquito Control District Fund			
Warrant #: VW 00341886	**Payee Name: AUTOZONE INC**		
1579371441	2410411100 - 5310000	Mosquito Control District - Supplies and Materials	53 93
		Warrant Total:	**53.93**
Warrant #: VW 00342026	**Payee Name: JP MORGAN CHASE**		
APRIL 2011 STMT	2410000000 - 1803006	Mosquito Control District - P Crd #3461	1,363 25
APRIL 2011 STMT	2410000000 - 1803007	Mosquito Control District - P Card #3257	9,520 04
		Warrant Total:	**10,883.29**
Warrant #: VW 00342166	**Payee Name: WILSON, ASHLEY M**		
3/20-24/11 TRVL	2410411100 - 5310000	Mosquito Control District - Supplies and Materials	120 00
3/20-24/11 TRVL	2410411100 - 5496100	Mosquito Control District - Travel	168 10

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**288.10**
		FUND 2410 TOTAL:	**11,225.32**

FUND: 2420 Indigent Health Care Fund

Warrant #: VW 00341868 **Payee Name: A-1 IMAGING CENTERS LLC**

MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	786 41
		Warrant Total:	**786.41**

Warrant #: VW 00341871 **Payee Name: ACHARYA MD PA,SID**

MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	34 10
		Warrant Total:	**34.10**

Warrant #: VW 00341888 **Payee Name: BAHEC LLC**

MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	833 39
		Warrant Total:	**833.39**

Warrant #: VW 00341890 **Payee Name: BARRIER REEF EMERGENCY PHYSICIANS**

MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	604 20
		Warrant Total:	**604.20**

Warrant #: VW 00341891 **Payee Name: BAY AREA ANESTHESIA SERVICES PA**

MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	435.85
		Warrant Total:	**435.85**

Warrant #: VW 00341892 **Payee Name: BAY AREA ANESTHESIA SERVICES PA**

MAR 11 CAMP	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	95 07
		Warrant Total:	**95.07**

Warrant #: VW 00341893 **Payee Name: BAY AREA HOUSTON ENDOSCOPY LP**

MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	14,300 00
		Warrant Total:	**14,300.00**

Warrant #: VW 00341894 **Payee Name: BAY AREA HOUSTON GASTROENTEROLOGY**

MAR 11 WARNEKE	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	703 90
		Warrant Total:	**703.90**

Warrant #: VW 00341895 **Payee Name: BAY AREA HOUSTON GASTROENTEROLOGY**

MAR 11 MARCUM	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	2,411 36
		Warrant Total:	**2,411.36**

Warrant #: VW 00341896 **Payee Name: BAY AREA HOUSTON GASTROENTEROLOGY**

MAR 11 ZAMIL	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	1,417 39
		Warrant Total:	**1,417.39**

Warrant #: VW 00341898 **Payee Name: BEELER MANSKE CLINIC LLP**

MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	88 23
		Warrant Total:	**88.23**

Warrant #: VW 00341910 **Payee Name: BOON CHAPMAN BENEFIT ADMINISTRATORS**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info	Amount
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	11,702 75
	Warrant Total:	**11,702.75**
Warrant #: VW 00341928	**Payee Name: CHANG MD PA, BILL K**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	1,046 16
	Warrant Total:	**1,046.16**
Warrant #: VW 00341929	**Payee Name: CHCA CLEAR LAKE LP**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	4,323 99
	Warrant Total:	**4,323.99**
Warrant #: VW 00341937	**Payee Name: CLEAR LAKE SURGICARE LTD**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	3,234 00
	Warrant Total:	**3,234.00**
Warrant #: VW 00341940	**Payee Name: CLINICAL PATHOLOGY LABORATORIES INC**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	344 06
	Warrant Total:	**344.06**
Warrant #: VW 00341941	**Payee Name: COASTAL EYE ASSOCIATES PLLC**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	80 72
	Warrant Total:	**80.72**
Warrant #: VW 00341942	**Payee Name: COASTAL GASTROENOLOGY ASSOCIATES PA**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	331 61
	Warrant Total:	**331.61**
Warrant #: VW 00341957	**Payee Name: DAVID HAMER MD PA**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	70 41
	Warrant Total:	**70.41**
Warrant #: VW 00341968	**Payee Name: FAIRMONT DIAGNOSTIC CENTER**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	8,756 20
	Warrant Total:	**8,756.20**
Warrant #: VW 00341976	**Payee Name: FORT BEND SA SERVICES**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	1,101 40
	Warrant Total:	**1,101.40**
Warrant #: VW 00341984	**Payee Name: GARGES MD, KIM J**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	1,880.55
	Warrant Total:	**1,880.55**
Warrant #: VW 00341987	**Payee Name: GI PATHOLOGY PLLC**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	2,059 30
	Warrant Total:	**2,059.30**
Warrant #: VW 00341989	**Payee Name: GODINICH MD PA, MARY JO**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	46 73
	Warrant Total:	**46.73**
Warrant #: VW 00341994	**Payee Name: GREATER HOUSTON EMERGENCY PHYSICIANS**	

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info	Amount
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	585 32
	Warrant Total:	**585.32**
Warrant #: VW 00342000	**Payee Name: HARRIS COUNTY HOSPITAL DISTRICT**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	21,826 78
	Warrant Total:	**21,826.78**
Warrant #: VW 00342007	**Payee Name: HOLT MD PA, MARSTON S**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	33 27
	Warrant Total:	**33.27**
Warrant #: VW 00342016	**Payee Name: INPATIENT CONSULTANTS OF TEXAS PLLC**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	1,287 77
	Warrant Total:	**1,287.77**
Warrant #: VW 00342032	**Payee Name: KOCUREK MD, ALBERT T**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	227.03
	Warrant Total:	**227.03**
Warrant #: VW 00342033	**Payee Name: LABORATORY CORPORATION OF AMERICA**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	358 11
	Warrant Total:	**358.11**
Warrant #: VW 00342040	**Payee Name: LEWIS MD, BEVERLY GUILLORY**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	550.20
	Warrant Total:	**550.20**
Warrant #: VW 00342041	**Payee Name: LEWIS MD, JOHN M**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	117 74
	Warrant Total:	**117.74**
Warrant #: VW 00342049	**Payee Name: MAINLAND MULTI-SPECIALTY GROUP PLLC**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	1,378 42
	Warrant Total:	**1,378.42**
Warrant #: VW 00342050	**Payee Name: MAINLAND PATHOLOGY ASSOCIATES**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	488 98
	Warrant Total:	**488.98**
Warrant #: VW 00342052	**Payee Name: MAINLAND PULMONARY ASSOCIATES**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	408 46
	Warrant Total:	**408.46**
Warrant #: VW 00342053	**Payee Name: MAINLAND RADIOLOGICAL ASSOCIATION**	
MAR 2011	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	588 61
	Warrant Total:	**588.61**
Warrant #: VW 00342059	**Payee Name: MEMORIAL HERMANN HOSPITAL SYSTEM**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	14,330 26
	Warrant Total:	**14,330.26**
Warrant #: VW 00342063	**Payee Name: MJ BABA MD PA**	

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info	Amount
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	287 63
	Warrant Total:	**287.63**
Warrant #: VW 00342071	**Payee Name: NASA BONE & JOINT SPECIALISTS**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	2,011 05
	Warrant Total:	**2,011.05**
Warrant #: VW 00342078	**Payee Name: ORTHOPEDIC CLINIC OF GALVESTON COUNTY**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	703 24
	Warrant Total:	**703.24**
Warrant #: VW 00342081	**Payee Name: PATIENT'S ANESTHESIA GROUP PA, THE**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	1,784 06
	Warrant Total:	**1,784.06**
Warrant #: VW 00342086	**Payee Name: PHILIPS III MD, DUDLEY**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	87 68
	Warrant Total:	**87.68**
Warrant #: VW 00342089	**Payee Name: PROPATH SERVICES LLP**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	118 67
	Warrant Total:	**118.67**
Warrant #: VW 00342090	**Payee Name: QUEST DIAGNOSTICS CLINICAL**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	800 57
	Warrant Total:	**800.57**
Warrant #: VW 00342117	**Payee Name: SOUTHPATH LTD**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	310 26
	Warrant Total:	**310.26**
Warrant #: VW 00342118	**Payee Name: SOUTHWEST RADIOLOGY ASSN**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	6 82
	Warrant Total:	**6.82**
Warrant #: VW 00342119	**Payee Name: SPACE CITY ANESTHESIA**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	555 44
	Warrant Total:	**555.44**
Warrant #: VW 00342135	**Payee Name: SURGICAL SPECIALISTS OF CLEAR LAKE PLLC**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	768 64
	Warrant Total:	**768.64**
Warrant #: VW 00342137	**Payee Name: TEXAS GULF COAST MEDICAL GROUP**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	400 88
	Warrant Total:	**400.88**
Warrant #: VW 00342140	**Payee Name: TEXAS ONCOLOGY**	
MAR 11	2420440110 - 5481022 Indigent Health Care Fund - Indigent Health Care Srv	211 04
	Warrant Total:	**211.04**
Warrant #: VW 00342141	**Payee Name: TEXAS PAIN AND MEDICAL MANAGEMENT**	

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	46 73
		Warrant Total:	**46.73**
Warrant #: VW 00342151	**Payee Name: TSA - TEXAS SURGICAL ASSOCIATES**		
MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	81 24
		Warrant Total:	**81.24**
Warrant #: VW 00342155	**Payee Name: UPRIGHT MRI OF CLEAR LAKE LLC**		
MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	6,561 62
		Warrant Total:	**6,561.62**
Warrant #: VW 00342157	**Payee Name: UTMB**		
MAR 11 INDG	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	19,606 93
		Warrant Total:	**19,606.93**
Warrant #: VW 00342158	**Payee Name: UTMB**		
MAR 11 FGP	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	2,667 89
		Warrant Total:	**2,667.89**
Warrant #: VW 00342165	**Payee Name: WENGROFF MD, SEAN D**		
MAR 11	2420440110 - 5481022	Indigent Health Care Fund - Indigent Health Care Srv	876 86
		Warrant Total:	**876.86**
		FUND 2420 TOTAL:	**136,755.98**

FUND: 2501 Child Welfare Fund

Warrant #: VW 00341959	**Payee Name: DEPARTMENT OF FAMILY AND PROTECTIVE**		
2011 QTR 1	2501443300 - 5431112	Child Welfare - Court Laison	11,094 75
2011 QTR 2	2501443300 - 5431112	Child Welfare - Court Laison	11,094 75
2011 QTR 3	2501443300 - 5431112	Child Welfare - Court Laison	11,094 75
FY2011 QTR 1	2501443300 - 5419211	Child Welfare - Specialized Interviewer	10,622 25
FY2011 QTR 2	2501443300 - 5419211	Child Welfare - Specialized Interviewer	10,622 25
FY2011 QTR 3	2501443300 - 5419211	Child Welfare - Specialized Interviewer	10,622 25
		Warrant Total:	**65,151.00**
Warrant #: VW 00342096	**Payee Name: ROSS**		
1596	2501443300 - 5312100	Child Welfare - Clothing Expense	100 00
1736	2501443300 - 5312100	Child Welfare - Clothing Expense	180.00
1796	2501443300 - 5312100	Child Welfare - Clothing Expense	80 00
		Warrant Total:	**360.00**
		FUND 2501 TOTAL:	**65,511.00**

FUND: 2601 Beach & Parks Fund

Warrant #: VW 00342067	**Payee Name: MUNRO'S UNIFORM SERVICES LTD**		
32328	2601522042 - 5312101	Beach Maintenance - Uniform Expense	4 25
32332	2601544042 - 5312101	Beach Maintenance-Rd & Bridge - Uniform Expense	32 79
33351	2601522042 - 5312101	Beach Maintenance - Uniform Expense	4 25
33355	2601544042 - 5312101	Beach Maintenance-Rd & Bridge - Uniform Expense	32 50

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**73.79**
		FUND 2601 TOTAL:	**73.79**

FUND: 2824 Adult Probation Community

Warrant #: VW 00342061 **Payee Name: MILLER, JARVIS**

MAR 2011 MLG	2824255111 - 5496301	Special Substance Abuse - Auto Mileage	170 34
		Warrant Total:	**170.34**
		FUND 2824 TOTAL:	**170.34**

FUND: 2841 Juvenile Probation-State Aid

Warrant #: VW 00341867 **Payee Name: 4M YOUTH SERVICES INC**

MAR 2011 SRVC	2841256111 - 5441101	State Aid Grant A - Residential Services	3,038 00
		Warrant Total:	**3,038.00**

Warrant #: VW 00341966 **Payee Name: DUNAWAY, LORI MA LPC-S LMFT**

MARCH 2011	2841256111 - 5436107	State Aid Grant A - Outpatient Counseling	1,220 00
		Warrant Total:	**1,220.00**

Warrant #: VW 00342065 **Payee Name: MORGAN, LE'NARD D.**

MAR 2011 MLG	2841256183 - 5496301	JPO Cash match - Auto Mileage	162 18
		Warrant Total:	**162.18**

Warrant #: VW 00342082 **Payee Name: PEGASUS SCHOOLS INC**

040111 RMB CLOTH	2841256111 - 5312100	State Aid Grant A - Clothing Expense	250 00
		Warrant Total:	**250.00**

Warrant #: VW 00342109 **Payee Name: SHELTERING HARBOUR**

MAR 2011	2841256111 - 5441101	State Aid Grant A - Residential Services	4,285 75
		Warrant Total:	**4,285.75**
		FUND 2841 TOTAL:	**8,955.93**

FUND: 2843 ICBP Regional Grant X

Warrant #: VW 00341966 **Payee Name: DUNAWAY, LORI MA LPC-S LMFT**

MARCH 2011	2843256123 - 5436107	ICBP Regional Grant X - Outpatient Counseling	50 00
		Warrant Total:	**50.00**
		FUND 2843 TOTAL:	**50.00**

FUND: 2864 Auto Crimes Task Force Grant

Warrant #: VW 00341932 **Payee Name: CITY OF DICKINSON**

FEB 2011 JOHNSON	2864211127 - 5100000	Auto Task Force - Salaries	3,999 84

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**3,999.84**

Warrant #: VW 00342026 **Payee Name: JP MORGAN CHASE**

APRIL 2011 STMT	2864000000 - 1801055	Galv Co Auto Crimes Task Force - P Crd #4408	260 26
APRIL 2011 STMT	2864000000 - 1801061	Galv Co Auto Crimes Task Force - P Crd #4034	360.36
APRIL 2011 STMT	2864000000 - 1801165	Galv Co Auto Crimes Task Force - P Card #4251	71 96
APRIL 2011 STMT	2864000000 - 1801167	Galv Co Auto Crimes Task Force - P Card #7904	36 91
		Warrant Total:	**729.49**

FUND 2864 TOTAL: 4,729.33

FUND: 2893 HMGP - IKE

Warrant #: VW 00341951 **Payee Name: CROWDER GULF JOINT VENTURE INC**

GALR180978	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	2,721 00
		Warrant Total:	**2,721.00**

Warrant #: VW 00341952 **Payee Name: CROWDER GULF JOINT VENTURE INC**

GALR172633	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	2,736 00
GALR172890	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	7,600 00
GALR177720	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	932 00
GALR177852	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	10,000 00
GALR178069	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	12,000 00
GALR178116	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	3,634 00
GALR180090	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	400.00
GALR180997	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	2,304 00
GALR180998	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	7,992 00
GALR181008	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	3,381 40
GALR207564	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	2,000 00
GALR207888	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	3,824 00
GALR213209	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	2,000 00
GALR213576	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	4,000 00
GALR214702	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	1,500 00
GALR215566	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	1,000.00
GALR217402	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	5,407 00
GALR303824	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	1,500 00
GALR363828	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	1,170 00
GALR363829	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	2,043.00
GALR502584	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	8,000 00
GALR510022	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	3,921 96
		Warrant Total:	**87,345.36**

Warrant #: VW 00342080 **Payee Name: PAT'S**

10166	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	2,850 00
10167	2893289010 - 5481000	HMGP Home Buy-out Program - Contract Service	1,870 00
		Warrant Total:	**4,720.00**

FUND 2893 TOTAL: 94,786.36

FUND: 2914 CDBG Housing Program

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
Warrant #: VW 00341905	**Payee Name: BGB INTERESTS LP**		
10739	2914152512 - 5519010	Ownr-Occupied Reconstruction - Contractor - Construction	24,351 35
10928RET	2914152512 - 5519010	Ownr-Occupied Reconstruction - Contractor - Construction	11,817 13
10929RET	2914152512 - 5519010	Ownr-Occupied Reconstruction - Contractor - Construction	9,613 20
111553	2914000000 - 2070001	CDBG Housing Program - Contract Payable Retainage	-3,082 76
111553	2914152512 - 5519010	Ownr-Occupied Reconstruction - Contractor - Construction	25,627.60
111553	2914152514 - 5519010	Ownr-Occupied Elevation - Contractor - Construction	5,200 00
		Warrant Total:	**73,526.52**
Warrant #: VW 00341919	**Payee Name: BURGHLI HOMES PROMENADE HOMES JV**		
105FINAL	2914000000 - 2070001	CDBG Housing Program - Contract Payable Retainage	-3,835 47
105FINAL	2914152512 - 5519010	Ownr-Occupied Reconstruction - Contractor - Construction	38,354 67
		Warrant Total:	**34,519.20**
Warrant #: VW 00341965	**Payee Name: DSW HOMES, LLC**		
211013	2914152511 - 5519010	Ownr-Occupied Rehab - Contractor - Construction	5,290 30
		Warrant Total:	**5,290.30**
Warrant #: VW 00342021	**Payee Name: JAHN-GALVESTON INSURANCE AGENCY INC**		
21911 040711	2914152512 - 5519020	Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	425 00
21931 040511	2914152512 - 5519020	Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	998 00
		Warrant Total:	**1,423.00**
Warrant #: VW 00342026	**Payee Name: JP MORGAN CHASE**		
APRIL 2011 STMT	2914000000 - 1800127	CDBG Housing Program - P Card #5212	421 13
		Warrant Total:	**421.13**
Warrant #: VW 00342120	**Payee Name: SPRINT SPECTRUM LP**		
384104405018	2914152500 - 5310001	Administration - Depart Supplies-Non Cap FFE	420.14
		Warrant Total:	**420.14**
		FUND 2914 TOTAL:	**115,600.29**

FUND: 2915 CDBG Infrastructure Program

Warrant #: VW 00341999	**Payee Name: HALFF ASSOCIATES**		
H149983	2915291018 - 5481000	Santa Fe Hwy 6 Water/Waste Sty - Contract Service	42,671 50
		Warrant Total:	**42,671.50**
Warrant #: VW 00342031	**Payee Name: KLOTZ ASSOC INC**		
311114	2915291016 - 5481000	County Wide Drainage - Contract Service	166,816 03
		Warrant Total:	**166,816.03**
		FUND 2915 TOTAL:	**209,487.53**

FUND: 2994 Disaster Recovery - Ike

Warrant #: VW 00341876	**Payee Name: AMANI ENGINEERING INCL**		
ES1006167	2994299354 - 5481000	Engineering for Bolivar - Contract Service	1,524 80
		Warrant Total:	**1,524.80**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
Warrant #: VW 00341897	**Payee Name: BECK DISASTER RECOVERY INC**		
0111803	2994299156 - 5481000	TMF-058 Deb Rmvl and Misc - Contract Service	135 00
		Warrant Total:	**135.00**
Warrant #: VW 00342011	**Payee Name: HUITT-ZOLLARS INC**		
212230110	2994299354 - 5481000	Engineering for Bolivar - Contract Service	4,795 08
		Warrant Total:	**4,795.08**
		FUND 2994 TOTAL:	**6,454.88**

FUND: 3120 Limited Tax Cnty Bldg Bds Sr09

Warrant #: VW 00341882	**Payee Name: ARCHITECTURAL SURFACES INC**		
2 040411	3120000000 - 2070001	Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-2,045 00
2 040411	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	40,900 00
		Warrant Total:	**38,855.00**
Warrant #: VW 00341883	**Payee Name: ARDENT CONSTRUCTION LLC**		
10 040411	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	34,661 68
		Warrant Total:	**34,661.68**
Warrant #: VW 00341908	**Payee Name: BOEDEKER CONSTRUCTION INC**		
6 ARC 032911	3120000000 - 2070001	Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-4,381 39
6 ARC 032911	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	87,627 70
		Warrant Total:	**83,246.31**
Warrant #: VW 00341956	**Payee Name: DATAVOX INC.**		
DS141692	3120179119 - 5740002	Ag Ext Svc at Carbide Park - Special Equipment	211 25
		Warrant Total:	**211.25**
Warrant #: VW 00342017	**Payee Name: J W KELSO COMPANY INC**		
205003B 03152011	3120179135 - 5722000	Mid-County Annex - Construction Bldg Capital Outl	33,034 00
		Warrant Total:	**33,034.00**
Warrant #: VW 00342018	**Payee Name: J W KELSO COMPANY INC**		
205002D 03152011	3120179135 - 5722000	Mid-County Annex - Construction Bldg Capital Outl	350,446 37
		Warrant Total:	**350,446.37**
Warrant #: VW 00342023	**Payee Name: JOHN A WALKER ROOFING CO INC**		
2 040611	3120000000 - 2070001	Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-4,511 18
2 040611	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	90,223 63
		Warrant Total:	**85,712.45**
Warrant #: VW 00342060	**Payee Name: MESA MECHANICAL INC**		
3 032511 ARC	3120000000 - 2070001	Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-3,010.00
3 032511 ARC	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	60,200.00
		Warrant Total:	**57,190.00**
Warrant #: VW 00342062	**Payee Name: MITCHELL CHUOKE PLUMBING CO**		
6 040511 ARC	3120000000 - 2070001	Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-3,400 00
6 040511 ARC	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	68,000 00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**64,600.00**
Warrant #: VW 00342095	**Payee Name: RENEGADE FIRE SYSTEM LLC**		
4 ARC 033111	3120000000 - 2070001	Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-70 00
4 ARC 033111	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	1,400 00
		Warrant Total:	**1,330.00**
Warrant #: VW 00342126	**Payee Name: STROMMEN PAINTING AND ENTERPRISES INC**		
1 ARC 040411	3120000000 - 2070001	Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-825 00
1 ARC 040411	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	16,500 00
		Warrant Total:	**15,675.00**
Warrant #: VW 00342149	**Payee Name: TREADWELL ELECTRIC CONTRACTORS INC**		
6 043011	3120000000 - 2070001	Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-3,200.00
6 043011	3120179331 - 5722000	Animal Resource Center - Construction Bldg Capital Outl	64,000 00
		Warrant Total:	**60,800.00**
		FUND 3120 TOTAL:	**825,762.06**

FUND: 3310 Pass Thru Toll Rv Lt Tx BdSr07

Warrant #: VW 00342150	**Payee Name: TRIPLE B SERVICES LLP**		
11 040611	3310315162 - 5731015	Pass Thru Toll Rv LtTxBdSr07 - 646 Pass Thru Toll Rd Proj	959,735 51
		Warrant Total:	**959,735.51**
		FUND 3310 TOTAL:	**959,735.51**

FUND: 3312 Unltd Tax Road Bonds Sr 2009

Warrant #: VW 00341935	**Payee Name: CIVILTECH ENGINEERING, INC.**		
0013413	3312312112 - 5731142	County Road - Jack Brooks Park	8,756 38
		Warrant Total:	**8,756.38**
Warrant #: VW 00342039	**Payee Name: LEIMER BROTHERS INC**		
0300555	3312312112 - 5731142	County Road - Jack Brooks Park	4,913 30
		Warrant Total:	**4,913.30**
Warrant #: VW 00342048	**Payee Name: LUCAS CONSTRUCTION CO INC**		
7 033111	3312000000 - 2070001	Unltd Tax Road Bonds Sr 2009 - Contract Payable Retainage	-418 56
7 033111	3312312112 - 5731142	County Road - Jack Brooks Park	8,371.10
8 033111	3312000000 - 2070001	Unltd Tax Road Bonds Sr 2009 - Contract Payable Retainage	73,962 71
		Warrant Total:	**81,915.25**
		FUND 3312 TOTAL:	**95,584.93**

FUND: 3315 Galv Causeway RR Bridge Proj

Warrant #: VW 00000167	**Payee Name: CIANBRO/BRASFIELD & GORRIE II A JOINT**		
10 040611	3315000000 - 2070001	Galv Causeway RR Bridge Prj - Contract Payable Retainage	-190,983 81
10 040611	3315313200 - 5732023	Causeway Railroad Bridge Prj - Railroad Causeway Bridge C	3,819,676 25

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Invoice Number	Account Info		Amount
		Warrant Total:	**3,628,692.44**
Warrant #: VW 00341907	**Payee Name: BNSF RAILWAY COMPANY**		
90034122	3315313200 - 5732024	Causeway Railroad Bridge Prj - BNSF Force Account - RR Br	46,946 91
		Warrant Total:	**46,946.91**
		FUND 3315 TOTAL:	**3,675,639.35**

FUND: 4214 Comb Tax/Rev COB Sr 2003

Warrant #: VW 00342153	**Payee Name: U S BANK NATIONAL ASSOCIATION**		
2830622	4214810119 - 5850000	2003 Comb Tax/Revenue COB - Paying Agent Fees	400 00
		Warrant Total:	**400.00**
		FUND 4214 TOTAL:	**400.00**

FUND: 7605 Escrow Fund

Warrant #: VW 00342074	**Payee Name: OMNI BASE SERVICES INC**		
JAN-MAR 11 JP8-1	7605000000 - 2472050	Escrow Fund - Omnibase Ser Liability	2,377 88
		Warrant Total:	**2,377.88**
Warrant #: VW 00342075	**Payee Name: OMNI BASE SERVICES INC**		
JAN-MAR 11 JP1	7605000000 - 2472050	Escrow Fund - Omnibase Ser Liability	468 00
		Warrant Total:	**468.00**
Warrant #: VW 00342076	**Payee Name: OMNI BASE SERVICES INC**		
JAN-MAR 11 JP5	7605000000 - 2472050	Escrow Fund - Omnibase Ser Liability	1,600 26
		Warrant Total:	**1,600.26**
Warrant #: VW 00342111	**Payee Name: SINCERE, RICHARD**		
CS#311873 REST	7605000000 - 2473030	Escrow Fund - CO Crt Restit-Due to Victims	24 00
		Warrant Total:	**24.00**
Warrant #: VW 00342127	**Payee Name: SUDIES ERNIE BAILEY**		
297632 041111	7605000000 - 2473030	Escrow Fund - CO Crt Restit-Due to Victims	300 81
		Warrant Total:	**300.81**
Warrant #: VW 00342142	**Payee Name: TEXAS PARKS AND WILDLIFE DEPT**		
MAR 11 JP5 FEES	7605000000 - 2476007	Escrow Fund - Tx Parks & Wildlife Fines 85%	1,528 30
		Warrant Total:	**1,528.30**
Warrant #: VW 00342143	**Payee Name: TEXAS PARKS AND WILDLIFE DEPT**		
MAR 11 JP7 FEES	7605000000 - 2476007	Escrow Fund - Tx Parks & Wildlife Fines 85%	389 40
		Warrant Total:	**389.40**
		FUND 7605 TOTAL:	**6,688.65**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Summary of All Funds

Fund		Amount
1101	General Fund	532,970 36
2102	Co Clerk Rec Mgt & Pres Fund	48 96
2211	Law Library	87 94
2212	Mediation Services Prog Fund	1,610 00
2220	Adult Probation Fund	4,788 39
2230	Juvenile Justice Fund	10,760 39
2240	Sheriff's Commissary Fund	14,410 44
2242	Sheriff's Seizure Aft 10/89	1,428 72
2260	Emergency Management Fund	229 00
2301	Road & Bridge Fund	18,852 45
2370	Flood Control Fund	24,696 31
2410	Mosquito Control District Fund	11,225 32
2420	Indigent Health Care Fund	136,755 98
2501	Child Welfare Fund	65,511.00
2601	Beach & Parks Fund	73 79
2824	Adult Probation Community	170 34
2841	Juvenile Probation-State Aid	8,955 93
2843	ICBP Regional Grant X	50 00
2864	Auto Crimes Task Force Grant	4,729 33
2893	HMGP - IKE	94,786 36
2914	CDBG Housing Program	115,600 29
2915	CDBG Infrastructure Program	209,487 53
2994	Disaster Recovery - Ike	6,454 88
3120	Limited Tax Cnty Bldg Bds Sr09	825,762.06
3310	Pass Thru Toll Rv Lt Tx BdSr07	959,735 51
3312	Unltd Tax Road Bonds Sr 2009	95,584 93
3315	Galv Causeway RR Bridge Proj	3,675,639 35
4214	Comb Tax/Rev COB Sr 2003	400 00
7605	Escrow Fund	6,688 65
	Grand Total:	**6,827,494.21**

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 04/19/2011

Approved Order to pay by Commissioners Court this day April 19, 2011.

Cliff Billingsley, County Auditor

absent

Mark A. Henry, Galveston County Judge

Patrick Doyle, Galveston County Commissioner, Pct 1

Kevin D. O'Brien, Galveston County Commissioner, Pct 2

Stephen D. Holmes, Galveston County Commissioner, Pct 3

ATTEST:

Dwight D. Sullivan, County Clerk

absent

Kenneth Clark, Galveston County Commissioner, Pct 4

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00341867	709754	4M YOUTH SERVICES INC	04/19/11	3,100 00	MW	OH		
AP00341868	711018	A-1 IMAGING CENTERS LLC	04/19/11	786 41	MW	OH		
AP00341869	702471	ABL MANAGEMENT INC	04/19/11	36,620 87	MW	OH		
AP00341870	705457	ACCURINT	04/19/11	1,141 75	MW	OH		
AP00341871	706405	ACHARYA MD PA,SID	04/19/11	34 10	MW	OH		
AP00341872	400871	ACTION PERSONNEL INC	04/19/11	874 50	MW	OH		
AP00341873	707348	AIRGAS - SOUTHWEST INC	04/19/11	31 93	MW	OH		
AP00341874	711542	ALDRIDGE & ASSOCIATES	04/19/11	227 50	MW	OH	B7	
AP00341875	013524	ALERT ALARM BURG AND FIRE PRO	04/19/11	1,950 00	MW	OH		
AP00341876	710931	AMANI ENGINEERING INCL	04/19/11	1,524 80	MW	OH		
AP00341877	708354	AMBIUS	04/19/11	935 29	MW	OH		
AP00341878	706918	AMERICAN CUSTOM PUBLISHING	04/19/11	157 41	MW	OH		
AP00341879	702478	AMERSON, RODGER DAN	04/19/11	650 00	MW	OH	B7	
AP00341880	702474	ARAMARK CORRECTIONAL SERVICES	04/19/11	2 813 96	MW	OH		
AP00341881	410186	ARBITRAGE COMPLIANCE SPECIALI	04/19/11	36,900 00	MW	OH		
AP00341882	712390	ARCHITECTURAL SURFACES INC	04/19/11	38,855 00	MW	OH		
AP00341883	710983	ARDENT CONSTRUCTION LLC	04/19/11	34,661 68	MW	OH		
AP00341884	700162	ARLAN'S MARKETS	04/19/11	59 98	MW	OH		
AP00341885	708317	ARTISTIC FRAMING	04/19/11	1,448 55	MW	OH		
AP00341886	712485	AUTOZONE INC	04/19/11	53 93	MW	OH		
AP00341887	708966	B&S QUALLS CONSTRUCTION	04/19/11	5,875 00	MW	OH		
AP00341888	712386	BAHEC LLC	04/19/11	833 39	MW	OH		
AP00341889	709910	BARNETT, STEPHANIE B	04/19/11	195 00	MW	OH	B7	
AP00341890	711300	BARRIER REEF EMERGENCY PHYSIC	04/19/11	604 20	MW	OH		
AP00341891	710853	BAY AREA ANESTHESIA SERVICES	04/19/11	435 85	MW	OH		
AP00341892	710853	BAY AREA ANESTHESIA SERVICES	04/19/11	95 07	MW	OH		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00341893	710828	BAY AREA HOUSTON ENDOSCOPY LP	04/19/11	14,300 00	MW	OH		
AP00341894	710831	BAY AREA HOUSTON GASTROENTERO	04/19/11	703 90	MW	OH		
AP00341895	710831	BAY AREA HOUSTON GASTROENTERO	04/19/11	2,411 36	MW	OH		
AP00341896	710831	BAY AREA HOUSTON GASTROENTERO	04/19/11	1,417 39	MW	OH		
AP00341897	710073	BECK DISASTER RECOVERY INC	04/19/11	135 00	MW	OH		
AP00341898	431686	BEELER MANSKE CLINIC LLP	04/19/11	88 23	MW	OH		
AP00341899	712283	BEHRANA, SONIA	04/19/11	455 00	MW	OH	B7	
AP00341900	401969	BENNETT, JAMES M	04/19/11	650 00	MW	OH	B7	
AP00341901	713308	BERLINGER, TIM	04/19/11	309 75	MW	OH	B7	
AP00341902	406081	BETA TECHNOLOGY INC	04/19/11	644 40	MW	OH		
AP00341903	700686	BFI WASTE SERVICES OF TEXAS L	04/19/11	636 41	MW	OH		
AP00341904	700686	BFI WASTE SERVICES OF TEXAS L	04/19/11	1 196 32	MW	OH		
AP00341905	711795	BGB INTERESTS LP	04/19/11	73,526 52	MW	OH		
AP00341906	705535	BLEYL, AMY RUTH WILSON	04/19/11	468 00	MW	OH	B7	
AP00341907	712358	BNSF RAILWAY COMPANY	04/19/11	46,946 91	MW	OH		
AP00341908	703001	BOEDEKER CONSTRUCTION INC	04/19/11	83,246 31	MW	OH		
AP00341909	408363	BONO, JONI	04/19/11	658 00	MW	OH	B7	
AP00341910	709220	BOON CHAPMAN BENEFIT ADMINIST	04/19/11	11,702 75	MW	OH		
AP00341911	401759	BOSWORTH PAPERS INC	04/19/11	360 92	MW	OH		
AP00341912	024091	BROADWAY DRUG STORE	04/19/11	746 85	MW	OH		
AP00341913	024240	BROOKSIDE EQUIP SALES INC	04/19/11	1,493 35	MW	OH		
AP00341914	712461	BROWN'S RIVER MAROTTI CO	04/19/11	43 00	MW	OH		
AP00341915	709370	BROWN, ADAM BANKS	04/19/11	104 00	MW	OH	B7	
AP00341916	024489	BROWN, C WAYNE	04/19/11	37 88	MW	OH		
AP00341917	713231	BROWN, WENDY	04/19/11	258 06	MW	OH		
AP00341918	709918	BURAS LAW PLLC	04/19/11	747 50	MW	OH	B7	

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00341919	712308	BURGHLI HOMES PROMENADE HOMES	04/19/11	34,519 20	MW	OH		
AP00341920	031559	CALICO WELDING SUPPLY CO	04/19/11	220 50	MW	OH		
AP00341921	031070	CAR PARTS AND EQUIPMENT CO IN	04/19/11	95 99	MW	OH		
AP00341922	701478	CDW GOVERNMENT INC	04/19/11	234 00	MW	OH		
AP00341923	702081	CEASER, KENDRIC	04/19/11	585 00	MW	OH	B7	
AP00341924	706933	CEDRICK L MUHAMMAD PC	04/19/11	812 50	MW	OH	B7	
AP00341925	407782	CENTERPOINT ENERGY	04/19/11	160 79	MW	OH		
AP00341926	407782	CENTERPOINT ENERGY	04/19/11	197 57	MW	OH		
AP00341927	702429	CHAIR TAI CHI	04/19/11	280 00	MW	OH		
AP00341928	712288	CHANG MD PA, BILL K	04/19/11	1,046 16	MW	OH		
AP00341929	706031	CHCA CLEAR LAKE LP	04/19/11	4,323 99	MW	OH		
AP00341930	712596	CHERRY CRUSHED CONCRETE	04/19/11	493 83	MW	OH		
AP00341931	032326	CHILDRENS CENTER INC, THE	04/19/11	9,498 50	MW	OH		
AP00341932	406676	CITY OF DICKINSON	04/19/11	3,999 84	MW	OH		
AP00341933	033985	CITY OF GALVESTON	04/19/11	136 50	MW	OH		
AP00341934	403085	CITY OF TEXAS CITY	04/19/11	96 58	MW	OH		
AP00341935	711541	CIVILTECH ENGINEERING, INC	04/19/11	8,756 38	MW	OH		
AP00341936	033290	CLARK, DIANE	04/19/11	763 75	MW	OH	B7	
AP00341937	710741	CLEAR LAKE SURGICARE LTD	04/19/11	3,234 00	MW	OH		
AP00341938	712273	CLEMENTS, CLYDE WESLEY	04/19/11	492 50	MW	OH	B7	
AP00341939	710180	CLEVELAND ASPHALT PRODUCTS IN	04/19/11	10,194 25	MW	OH		
AP00341940	713147	CLINICAL PATHOLOGY LABORATORI	04/19/11	344 06	MW	OH		
AP00341941	710737	COASTAL EYE ASSOCIATES PLLC	04/19/11	80 72	MW	OH		
AP00341942	709601	COASTAL GASTROENOLOGY ASSOCIA	04/19/11	331 61	MW	OH		
AP00341943	702713	COCHRAN WINSTON E JR	04/19/11	195 00	MW	OH	B7	
AP00341944	034223	COLTZER, ROBERT G	04/19/11	1,203 20	MW	OH	B7	

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00341945	410293	CORRECTIONS SOFTWARE CORPORAT	04/19/11	4,378 00	MW	OH		
AP00341946	711741	COUNTY LINE POWERSPORTS CORP	04/19/11	455 52	MW	OH		
AP00341947	404940	COX, ELAINE	04/19/11	171 36	MW	OH		
AP00341948	700790	COX, JONATHAN H	04/19/11	1,072 50	MW	OH	B7	
AP00341949	707222	CPI FOODS INC	04/19/11	1,527 50	MW	OH		
AP00341950	709896	CRESCENT ENGINEERING COMPANY	04/19/11	2,658 52	MW	OH		
AP00341951	708690	CROWDER GULF JOINT VENTURE IN	04/19/11	2,721 00	MW	OH		
AP00341952	708690	CROWDER GULF JOINT VENTURE IN	04/19/11	87 345 36	MW	OH		
AP00341953	711353	CUNNINGHAM, DEBBIE D	04/19/11	253 28	MW	OH	B7	
AP00341954	704992	DAHLENBURG, MICHAEL L	04/19/11	721 50	MW	OH	B7	
AP00341955	712018	DAITZ, JENNIFER	04/19/11	90 78	MW	OH		
AP00341956	700678	DATAVOX INC	04/19/11	211 25	MW	OH		
AP00341957	712299	DAVID HAMER MD PA	04/19/11	70 41	MW	OH		
AP00341958	713246	DEATHERAGE, TODD WYATT	04/19/11	975 00	MW	OH	B7	
AP00341959	403137	DEPARTMENT OF FAMILY AND PROT	04/19/11	65,151 00	MW	OH		
AP00341960	713177	DIAZ, DEBBIE	04/19/11	172 60	MW	OH		
AP00341961	713268	DICKEY, TAMYRA	04/19/11	56 61	MW	OH		
AP00341962	710000	DICKEY, WILLIAM SHANE	04/19/11	122 40	MW	OH		
AP00341963	706718	DOLPHIN CHEMICAL & SUPPLY COM	04/19/11	131 50	MW	OH		
AP00341964	708361	DRAGONY, RACHEL ANN	04/19/11	455 00	MW	OH	B7	
AP00341965	711931	DSW HOMES, LLC	04/19/11	5,290 30	MW	OH		
AP00341966	712144	DUNAWAY, LORI MA LPC-S LMFT	04/19/11	1,270 00	MW	OH		
AP00341967	713310	EWING, MELISSA MS	04/19/11	91 00	MW	OH		
AP00341968	711327	FAIRMONT DIAGNOSTIC CENTER	04/19/11	8,756 20	MW	OH		
AP00341969	711189	FANNING AND FANNING PLLC	04/19/11	1,478 75	MW	OH	B7	
AP00341970	061028	FAULIN, DOUGLAS E	04/19/11	1,519 68	MW	OH	B7	

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00341971	410365	FAUS, SALVADOR	04/19/11	1,222 60	MW	OH	B7	
AP00341972	711896	FEROZ, MERCHANT	04/19/11	4,966 00	MW	OH	B7	
AP00341973	711019	FINEGAN, SAMUEL K	04/19/11	1,145 00	MW	OH	B7	
AP00341974	703810	FIRST CHOICE POWER	04/19/11	137 30	MW	OH		
AP00341975	710210	FLEETCOR TECHNOLOGIES DBA CHE	04/19/11	113 13	MW	OH		
AP00341976	713259	FORT BEND SA SERVICES	04/19/11	1,101 40	MW	OH		
AP00341977	711912	FORT PC, M BRUCE	04/19/11	1,281 50	MW	OH	B7	
AP00341978	712523	G4S JUSTICE SERVICES LLC	04/19/11	540 64	MW	OH		
AP00341979	071787	GALVESTON CENTRAL APPRAISAL D	04/19/11	16 00	MW	OH		
AP00341980	700476	GALVESTON COUNTY EMERGENCY CO	04/19/11	80 00	MW	OH		
AP00341981	406195	GALVESTON COUNTY SHERIFF'S DE	04/19/11	1,900 00	MW	OH		
AP00341982	406195	GALVESTON COUNTY SHERIFF'S DE	04/19/11	917 22	MW	OH		
AP00341983	071175	GALVESTON COUNTY WCID #1	04/19/11	166 91	MW	OH		
AP00341984	713091	GARGES MD, KIM J	04/19/11	1,880 55	MW	OH		
AP00341985	701571	GELB, JEFFREY	04/19/11	455 00	MW	OH	B7	
AP00341986	710407	GERALD R YOAKUM PC	04/19/11	240 50	MW	OH	B7	
AP00341987	711006	GI PATHOLOGY PLLC	04/19/11	2,059 30	MW	OH		
AP00341988	703986	GILLMAN, MICHAEL DAVID	04/19/11	406 25	MW	OH	B7	
AP00341989	712818	GODINICH MD PA, MARY JO	04/19/11	46 73	MW	OH		
AP00341990	708298	GOLDSBERRY & ASSOCIATES PLLC	04/19/11	130 00	MW	OH	B7	
AP00341991	702756	GONZALES, CHARLES	04/19/11	395 02	MW	OH		
AP00341992	709134	GRAHAM, CARMEN A	04/19/11	2,983 50	MW	OH	B7	
AP00341993	713253	GRANDY, CAROLYN	04/19/11	368 48	MW	OH		
AP00341994	706411	GREATER HOUSTON EMERGENCY PHY	04/19/11	585 32	MW	OH		
AP00341995	403641	GREENE, KIRK	04/19/11	202 00	MW	OH		
AP00341996	711411	GUCWA, CHRISTINA MARIE	04/19/11	715 00	MW	OH	B7	

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00341997	701592	GULF COAST CENTURY	04/19/11	3,055 00	MW	OH		
AP00341998	702598	GULF COAST EMERGENCY PRODUCTS	04/19/11	770 00	MW	OH		
AP00341999	700466	HALFF ASSOCIATES	04/19/11	42,671 50	MW	OH		
AP00342000	711192	HARRIS COUNTY HOSPITAL DISTRI	04/19/11	21,826 78	MW	OH		
AP00342001	705115	HENRY, THERESA	04/19/11	2,184 25	MW	OH	B7	
AP00342002	713225	HERNANDEZ, GILBERT	04/19/11	48 96	MW	OH		
AP00342003	710047	HERNANDEZ, SUSAN	04/19/11	24 48	MW	OH		
AP00342004	713255	HESSE, DAVID C	04/19/11	260 00	MW	OH	B7	
AP00342005	710193	HI-WAY EQUIPMENT COMPANY LLC	04/19/11	69 24	MW	OH		
AP00342006	710709	HOGAN, DWANETTE	04/19/11	498 27	MW	OH		
AP00342007	712935	HOLT MD PA, MARSTON S	04/19/11	33 27	MW	OH		
AP00342008	409105	HOME DEPOT	04/19/11	419 83	MW	OH		
AP00342009	712097	HOPKE, KURT S	04/19/11	234 00	MW	OH	B7	
AP00342010	084236	HOUSTON EQUIPMENT COMPANY	04/19/11	371 00	MW	OH		
AP00342011	709352	HUITT-ZOLLARS INC	04/19/11	4,795 08	MW	OH		
AP00342012	707452	HUMPHREYS & HUMPHREYS	04/19/11	50 00	MW	OH	B7	
AP00342013	711178	I3DVR INTERNATIONAL	04/19/11	4,531 75	MW	OH		
AP00342014	707488	IBRAHIM & ELLIOTT LLP	04/19/11	341 25	MW	OH	B7	
AP00342015	701244	IESI TX CORP ENVIRO TEX	04/19/11	98 95	MW	OH		
AP00342016	706409	INPATIENT CONSULTANTS OF TEXA	04/19/11	1,287 77	MW	OH		
AP00342017	701901	J W KELSO COMPANY INC	04/19/11	33,034 00	MW	OH		
AP00342018	701901	J W KELSO COMPANY INC	04/19/11	350,446 37	MW	OH		
AP00342019	407630	JACKSON, CALVIN C	04/19/11	520 00	MW	OH	B7	
AP00342020	712357	JACKSON, ERIN LARENA	04/19/11	39 00	MW	OH	B7	
AP00342021	409049	JAHN-GALVESTON INSURANCE AGEN	04/19/11	1,423 00	MW	OH		
AP00342022	403112	JAMES PUBLISHING INC	04/19/11	87 94	MW	OH		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00342023	410096	JOHN A WALKER ROOFING CO INC	04/19/11	88,340 45	MW	OH		
AP00342024	701243	JONES, STACEY LEE	04/19/11	536 25	MW	OH	B7	
AP00342025	711126	JONES, VIRGINIA C	04/19/11	32 64	MW	OH		
AP00342026	410476	JP MORGAN CHASE	04/19/11	267,816 24	MW	OH		
AP00342027	711495	KAFI LAW	04/19/11	279 50	MW	OH	B7	
AP00342028	712256	KIESCHNICK, JONATHAN C	04/19/11	503 75	MW	OH	B7	
AP00342029	700067	KILGORE, JEFFREY A	04/19/11	610 00	MW	OH	B7	
AP00342030	402386	KLEEN JANITORIAL SUPPLY COMPA	04/19/11	3,958 50	MW	OH		
AP00342031	113100	KLOTZ ASSOC INC	04/19/11	166,816 03	MW	OH		
AP00342032	709556	KOCUREK MD, ALBERT T	04/19/11	227 03	MW	OH		
AP00342033	407886	LABORATORY CORPORATION OF AME	04/19/11	358 11	MW	OH		
AP00342034	711173	LAW FIRM OF TOT KIM LE	04/19/11	656 50	MW	OH	B7	
AP00342035	710869	LAW OFFICE OF LINDSAY R LOPEZ	04/19/11	2,470 00	MW	OH	B7	
AP00342036	708815	LAW OFFICE OF PAUL B KENNEDY	04/19/11	995 90	MW	OH	B7	
AP00342037	710111	LAW OFFICE OF PEJMAN MAADANI	04/19/11	162 50	MW	OH	B7	
AP00342038	401839	LEAL RACHEL	04/19/11	41 32	MW	OH		
AP00342039	403426	LEIMER BROTHERS INC	04/19/11	4,913 30	MW	OH		
AP00342040	708867	LEWIS MD, BEVERLY GUILLORY	04/19/11	550 20	MW	OH		
AP00342041	122333	LEWIS MD, JOHN M	04/19/11	117 74	MW	OH		
AP00342042	711059	LIBERTY EQUIPMENT SALES INC	04/19/11	300 00	MW	OH		
AP00342043	123026	LIGGIOS TIRE AND SERVICE CENT	04/19/11	2,258 62	MW	OH		
AP00342044	707090	LINEBARGER GOGGAN BLAIR & SAM	04/19/11	8,398 48	MW	OH		
AP00342045	707090	LINEBARGER GOGGAN BLAIR & SAM	04/19/11	6,052 99	MW	OH		
AP00342046	707090	LINEBARGER GOGGAN BLAIR & SAM	04/19/11	8,297 89	MW	OH		
AP00342047	713084	LONE STAR OVERNIGHT	04/19/11	9 24	MW	OH		
AP00342048	125518	LUCAS CONSTRUCTION CO INC	04/19/11	81,915 25	MW	OH		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00342049	711130	MAINLAND MULTI-SPECIALTY GROU	04/19/11	1,378 42	MW	OH		
AP00342050	706407	MAINLAND PATHOLOGY ASSOCIATES	04/19/11	488 98	MW	OH		
AP00342051	131540	MAINLAND PHARMACY	04/19/11	801 31	MW	OH		
AP00342052	706284	MAINLAND PULMONARY ASSOCIATES	04/19/11	408 46	MW	OH		
AP00342053	706406	MAINLAND RADIOLOGICAL ASSOCIA	04/19/11	588 61	MW	OH		
AP00342054	713296	MALLERY, AYINDA	04/19/11	25 00	MW	OH		
AP00342055	709125	MALONEY & PARKS LLP	04/19/11	682 50	MW	OH	B7	
AP00342056	407300	MARION, WILLIAM DAVID	04/19/11	1,267 50	MW	OH	B7	
AP00342057	705424	MASTER WORD SERVICE INC	04/19/11	3,957 70	MW	OH		
AP00342058	705185	MAUZY, BRUCE	04/19/11	247 00	MW	OH	B7	
AP00342059	711185	MEMORIAL HERMANN HOSPITAL SYS	04/19/11	14,330 26	MW	OH		
AP00342060	704761	MESA MECHANICAL INC	04/19/11	57,190 00	MW	OH		
AP00342061	705354	MILLER, JARVIS	04/19/11	170 34	MW	OH		
AP00342062	032250	MITCHELL CHUOKE PLUMBING CO	04/19/11	64,600 00	MW	OH		
AP00342063	711531	MJ BABA MD PA	04/19/11	287 63	MW	OH		
AP00342064	134270	MORA JR, J T	04/19/11	410 04	MW	OH		
AP00342065	706214	MORGAN, LE'NARD D	04/19/11	162 18	MW	OH		
AP00342066	VOID CONTINU	Void - Continued Stub	04/19/11	0.00	VM	OH		Void
AP00342067	710385	MUNRO'S UNIFORM SERVICES LTD	04/19/11	373 33	MW	OH		
AP00342068	712990	MURRAY, JASON	04/19/11	375 00	MW	OH		
AP00342069	406192	MUSTANG RENTAL SERVICES INC	04/19/11	3,571 31	MW	OH		
AP00342070	705888	NAJER, MAURICE	04/19/11	845 00	MW	OH	B7	
AP00342071	711813	NASA BONE & JOINT SPECIALISTS	04/19/11	2,011 05	MW	OH		
AP00342072	711213	NRG ENERGY INC	04/19/11	417 89	MW	OH		
AP00342073	410084	NULL LAIRSON PC	04/19/11	32,500 00	MW	OH		
AP00342074	703084	OMNI BASE SERVICES INC	04/19/11	2,377 88	MW	OH		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00342075	703084	OMNI BASE SERVICES INC	04/19/11	468 00	MW	OH		
AP00342076	703084	OMNI BASE SERVICES INC	04/19/11	1,600 26	MW	OH		
AP00342077	705252	ONEOK INC	04/19/11	29 42	MW	OH		
AP00342078	706281	ORTHOPEDIC CLINIC OF GALVESTO	04/19/11	703 24	MW	OH		
AP00342079	400105	OWEN ELECTRIC SUPPLY	04/19/11	900 50	MW	OH		
AP00342080	409788	PAT'S	04/19/11	4,720 00	MW	OH		
AP00342081	706418	PATIENT'S ANESTHESIA GROUP PA	04/19/11	1,784 06	MW	OH		
AP00342082	711436	PEGASUS SCHOOLS INC	04/19/11	250 00	MW	OH		
AP00342083	705136	PENINSULA SANITATION SERVICE	04/19/11	400 00	MW	OH		
AP00342084	709286	PESTMASTER SERVICES INC	04/19/11	50 40	MW	OH		
AP00342085	711804	PHAN, FRESNEL	04/19/11	650 00	MW	OH	B7	
AP00342086	711133	PHILIPS III MD, DUDLEY	04/19/11	87 68	MW	OH		
AP00342087	163485	PITNEY BOWES	04/19/11	434 27	MW	OH		
AP00342088	405621	PORT SUPPLY	04/19/11	23 38	MW	OH		
AP00342089	712251	PROPATH SERVICES LLP	04/19/11	118 67	MW	OH		
AP00342090	711312	QUEST DIAGNOSTICS CLINICAL LA	04/19/11	800 57	MW	OH		
AP00342091	055012	R B EVERETT & CO	04/19/11	375 65	MW	OH		
AP00342092	707699	RAMIREZ, TANYA E	04/19/11	3,862 50	MW	OH		
AP00342093	706403	REED ELSEVIER INC	04/19/11	59 00	MW	OH		
AP00342094	410432	REED, WILLIAM	04/19/11	144 33	MW	OH		
AP00342095	712396	RENEGADE FIRE SYSTEM LLC	04/19/11	1,330 00	MW	OH		
AP00342096	704853	ROSS	04/19/11	360 00	MW	OH		
AP00342097	410635	RUSCELLI, VINCENT	04/19/11	200 00	MW	OH		
AP00342098	710577	RUSSELL, GREG	04/19/11	455 00	MW	OH	B7	
AP00342099	711909	SADLER, ANDREA	04/19/11	477 75	MW	OH	B7	
AP00342100	191023	SANTA FE AUTO PARTS INC	04/19/11	219 95	MW	OH		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00342101	700001	SANTA FE SENIOR CITIZENS COUN	04/19/11	500 00	MW	OH		
AP00342102	704614	SCHNEIDER ELECTRIC BUILDINGS	04/19/11	3,643 50	MW	OH		
AP00342103	707539	SCHULTZ, MARILYN	04/19/11	700 00	MW	OH		
AP00342104	702664	SCHWAB, TAYLOR	04/19/11	689 00	MW	OH	B7	
AP00342105	708765	SCOTT, LINDA	04/19/11	180 03	MW	OH		
AP00342106	701888	SCOTT, SHELBY	04/19/11	950 00	MW	OH	B7	
AP00342107	711834	SEARS & BENNETT LLP	04/19/11	1,202 50	MW	OH	B7	
AP00342108	192161	SHATTUCK, BOB	04/19/11	2,791 88	MW	OH	EX	
AP00342109	405858	SHELTERING HARBOUR	04/19/11	4,285 75	MW	OH		
AP00342110	400542	SHERWIN WILLIAMS PAINT CORP	04/19/11	204 54	MW	OH		
AP00342111	713307	SINCERE, RICHARD	04/19/11	24 00	MW	OH		
AP00342112	711208	SMITH, ROBERT SHEARN	04/19/11	62 73	MW	OH	EX	
AP00342113	711908	SOLIS, SUSAN RYAN	04/19/11	377 00	MW	OH	B7	
AP00342114	704289	SOLUTIONS4SURE COM INC	04/19/11	238 32	MW	OH		
AP00342115	408871	SOUTH TEXAS COUNTY JUDGES AND	04/19/11	300 00	MW	OH		
AP00342116	408831	SOUTHERN CRUSHED CONCRETE LLC	04/19/11	2 194 50	MW	OH		
AP00342117	706392	SOUTHPATH LTD	04/19/11	310 26	MW	OH		
AP00342118	194837	SOUTHWEST RADIOLOGY ASSN	04/19/11	6 82	MW	OH		
AP00342119	712259	SPACE CITY ANESTHESIA	04/19/11	555 44	MW	OH		
AP00342120	707542	SPRINT SPECTRUM LP	04/19/11	420 14	MW	OH		
AP00342121	093039	STEVEN-SHARON CORPORATION	04/19/11	43 84	MW	OH		
AP00342122	194514	STEVENS, MARK W	04/19/11	65 00	MW	OH	B7	
AP00342123	709091	STICKLER, TOMMY JAMES	04/19/11	812 50	MW	OH	B7	
AP00342124	713295	STOKES, MIKE	04/19/11	202 00	MW	OH		
AP00342125	710406	STRAUSS, LISA SHAPIRO	04/19/11	1,820 00	MW	OH	B7	
AP00342126	410015	STROMMEN PAINTING AND ENTERPR	04/19/11	15,675 00	MW	OH		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00342127	713190	SUDIES ERNIE BAILEY	04/19/11	300 81	MW	OH		
AP00342128	706105	SULLIVAN PHARMACY	04/19/11	39 89	MW	OH		
AP00342129	704108	SULLIVAN, DWIGHT D	04/19/11	48 32	MW	OH		
AP00342130	713192	SULLIVAN, DWIGHT D	04/19/11	249 00	MW	OH		
AP00342131	713192	SULLIVAN, DWIGHT D	04/19/11	50 00	MW	OH		
AP00342132	702386	SULLIVAN, KIMBERLY A	04/19/11	149 14	MW	OH		
AP00342133	712040	SUMMERLIN PLLC, ROBERT E	04/19/11	438 75	MW	OH	B7	
AP00342134	405722	SUN COAST RESOURCES INC	04/19/11	5,131 74	MW	OH		
AP00342135	713223	SURGICAL SPECIALISTS OF CLEAR	04/19/11	768 64	MW	OH		
AP00342136	704619	TAPCO INTERNATIONAL INC	04/19/11	4,167 50	MW	OH		
AP00342137	710920	TEXAS GULF COAST MEDICAL GROU	04/19/11	400 88	MW	OH		
AP00342138	403963	TEXAS JUVENILE PROBATION COMM	04/19/11	25 00	MW	OH		
AP00342139	708583	TEXAS LAW & PSYCHIATRY PLLC	04/19/11	1,200 00	MW	OH		
AP00342140	710817	TEXAS ONCOLOGY	04/19/11	211 04	MW	OH		
AP00342141	711385	TEXAS PAIN AND MEDICAL MANAGE	04/19/11	46 73	MW	OH		
AP00342142	202267	TEXAS PARKS AND WILDLIFE DEPT	04/19/11	1,528 30	MW	OH		
AP00342143	202267	TEXAS PARKS AND WILDLIFE DEPT	04/19/11	389 40	MW	OH		
AP00342144	406147	THOMA, JOHN	04/19/11	1,871 25	MW	OH	B7	
AP00342145	710228	THOMPSON, SHELLY	04/19/11	160 65	MW	OH		
AP00342146	712967	TOLDEN, MONICA MONIQUE	04/19/11	325 00	MW	OH	B7	
AP00342147	705373	TOM-MAC INC	04/19/11	19,920 07	MW	OH		
AP00342148	700925	TRAVIS COUNTY	04/19/11	1,505 00	MW	OH		
AP00342149	705465	TREADWELL ELECTRIC CONTRACTOR	04/19/11	60,800 00	MW	OH		
AP00342150	711227	TRIPLE B SERVICES LLP	04/19/11	959,735 51	MW	OH		
AP00342151	711781	TSA - TEXAS SURGICAL ASSOCIAT	04/19/11	81 24	MW	OH		
AP00342152	710161	TUBING AND METRICS HYDRAULICS	04/19/11	22 00	MW	OH		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
AP00342153	709330	U S BANK NATIONAL ASSOCIATION	04/19/11	400 00	MW	OH		
AP00342154	701538	UNITED PARCEL SERVICE	04/19/11	14 06	MW	OH		
AP00342155	713134	UPRIGHT MRI OF CLEAR LAKE LLC	04/19/11	6,561 62	MW	OH		
AP00342156	709761	USA MOBILITY WIRELESS INC	04/19/11	190 15	MW	OH		
AP00342157	402812	UTMB	04/19/11	19,606 93	MW	OH		
AP00342158	402812	UTMB	04/19/11	2,667 89	MW	OH		
AP00342159	402812	UTMB	04/19/11	800 00	MW	OH		
AP00342160	710733	VAN SCOYOC ASSOCIATES INC	04/19/11	3,825 00	MW	OH		
AP00342161	709039	VICKERY, KAY	04/19/11	55 59	MW	OH		
AP00342162	702057	WALKER, MARGARET W	04/19/11	300 00	MW	OH	B7	
AP00342163	402963	WASTE MANAGEMENT INC	04/19/11	3,723 88	MW	OH		
AP00342164	702431	WELSH, CHRISTINE	04/19/11	329 68	MW	OH		
AP00342165	711135	WENGROFF MD, SEAN D	04/19/11	876 86	MW	OH		
AP00342166	709305	WILSON, ASHLEY M	04/19/11	288 10	MW	OH		
AP00342167	712638	WILSON, JOCELYN	04/19/11	486 03	MW	OH		
AP00342168	713322	ZARATE, RODRIGO	04/19/11	9 50	MW	OH		
AP00342169	709155	ZURI INVESTIGATIONS & ATTORNE	04/19/11	991 61	MW	OH	B7	

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note

S U B T O T A L S

Total Void Machine Written	0 00	Number of Checks Processed	1
Total Void Hand Written	0 00	Number of Checks Processed	0
Total Machine Written	3172,312 32	Number of Checks Processed	302
Total Hand Written	0 00	Number of Checks Processed	0
Total Reversals	0 00	Number of Checks Processed	0
Total Cancelled	0 00	Number of Checks Processed	0
S U B T O T A L	3172,312 32		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
FT00000165	404603	BAKER, STEPHEN W	04/19/11	978 50	CX	OH	B7	
FT00000166	161059	BOB PAGAN FORD INC	04/19/11	1,809 53	CX	OH		
FT00000167	712005	CIANBRO/BRASFIELD & GORRIE II	04/19/11	3628,692 44	CX	OH		
FT00000168	071118	GALVESTON NEWSPAPERS INC	04/19/11	18,244 92	CX	OH		
FT00000169	705097	LONE STAR UNIFORMS INC	04/19/11	5,456 50	CX	OH		

S U B T O T A L S

Total Void Machine Written	0 00	Number of Checks Processed	0
Total Void Hand Written	0 00	Number of Checks Processed	0
Total Machine Written	0 00	Number of Checks Processed	0
Total Hand Written	0 00	Number of Checks Processed	0
Total Reversals	0 00	Number of Checks Processed	0
Total Cancelled	3655,181 89	Number of Checks Processed	5
S U B T O T A L	3655,181 89		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel To	Note
		G R A N D T O T A L S						
		Total Void Machine Written		0 00			Number of Checks Processed	1
		Total Void Hand Written		0 00			Number of Checks Processed	0
		Total Machine Written		3172,312 32			Number of Checks Processed	302
		Total Hand Written		0 00			Number of Checks Processed	0
		Total Reversals		0 00			Number of Checks Processed	0
		Total Cancelled		3655,181 89			Number of Checks Processed	5
		G R A N D T O T A L		6827,494 21				

AGENDA ITEM #4b

ORDER

On this the 19th day of April 2011, the Commissioners Court of Galveston County, Texas convened in a regularly scheduled meeting with the following members thereof present

Mark A. Henry, County Judge **absent**
Patrick Doyle, Commissioner, Precinct No 1
Kevin D. O'Brien, Commissioner, Precinct No. 2
Stephen Holmes, Commissioner, Precinct No 3
Ken Clark, Commissioner, Precinct No 4 and **absent**
Dwight D Sullivan, County Clerk

when the following proceedings, among others, were had to-wit

Upon recommendation being received by the County Auditor, IT IS ORDERED that the County Clerk enter this ORDER in the minutes of the Commissioner's Court approving the biweekly payrolls of GALVESTON COUNTY, GALVESTON COUNTY HEALTH DISTRICT, AND GALVESTON COUNTY ROAD DISTRICT NO 1 as are shown on the payroll lists attached hereto and made a part hereof for all intents and purposes for the period ending April 13th, 2011 and being salary warrant numbers **PY0332352 through PY0332378 and EFT90296345 through EFT90297670.** The gross amount of such warrants are estimated **$ 2,885,878.26 for Biweekly Payroll #08, 2011.**

UPON MOTION OF COUNTY COMMISSIONER **O'BRIEN** AND SECONDED

BY COMMISSIONER **DOYLE** THE ABOVE ORDER WAS PASSED THIS **19TH** DAY

OF **APRIL**, 2011 with **3** votes cast in favor thereof and **0** votes cast against

COUNTY OF GALVESTON, TEXAS

STEPHEN D. HOLMES, ACTING COUNTY JUDGE

ATTEST:

Dwight D Sullivan
County Clerk

RECOMMENDED

Cliff Billingsley, CPA
County Auditor

AGENDA ITEM #4c

THE COUNTY OF GALVESTON

COUNTY AUDITOR'S OFFICE
P O Box 1418
GALVESTON, TEXAS 77553

Cliff Billingsley, CPA
County Auditor

Ron Chapa, CPA
First Assistant, Director of Auditing

Jeff Modlewski CPA
First Assistant Director of Accounting

April 19, 2011

Honorable Judge Mark A Henry and
Members of the Commissioners' Court

Honorable Judge and Members of the Court

Attached for your consideration is the internal audit report on the CDBG Housing Program Procurement Audit which covered the period September 1, 2009 until February 1, 2011 The report includes the Galveston County Purchasing Department's responses addressing internal controls to be implemented to satisfy the reported weaknesses

Sincerely,

Cliff Billingsley, CPA
County Auditor

cc Mr Rufus Crowder, Galveston County Purchasing Agent

Attachments CDBG Housing Procurement Audit Report

Purchasing Department
Procurement for CDBG Housing Program

February 8, 2011

Executive Summary 1
Introduction 2
Details 3-7

Galveston
County
Internal Audit
Division

Cliff Billingsley,
CPA
County Auditor

Executive Summary

Reliability and Integrity of Information (pages 3-4)

- The reliability and integrity of information can be improved by implementing the following recommendations
  - Provide documentation showing the procurement actions performed to evaluate all participating contractors and the process of elimination resulting in the selected five RFP and 11 RFQ contractors
  - Purchase Orders should only be issued if Best and Final Offer (BAFO) pricing alterations are justified with complete, consistent, and conclusive support documentation.
  - Change Orders should be supported by documentation of approval from the Texas Department of Housing and Community Affairs (TDHCA) On April 12, 2011, Commissioners' Court granted authority to the Housing Director to approve Change Orders up to $5,000 Change Orders in excess of $5,000 must be approved by Commissioners' Court
  - If the total project construction cost is increased due to an approved Change Order, Performance and Payment Bond amounts and Site Specific Risk Flood and Windstorm Insurance need to reflect the increased project cost prior to the issuance of a Purchase Order Variance
  - Ensure all rehabilitation housing projects include sufficient documentation justifying the reasonableness of the contractor's pricing utilized on the Work Write-Up/Cost Estimate Form 11 17
  - Confirm the status of all vendors to ensure they are not debarred, suspended, or otherwise excluded to eliminate the risk of the County executing business with entities who are not in good standing

Safeguarding of Assets (page 5)

- Controls are in place to ensure that only certain staff has authorization to access the safe and the access code is kept in a secure location.

Compliance with Statutes, Policies, and Procedures (pages 6-7)

- The Purchasing Department should comply with the statutes, policies, and procedures by implementing the following recommendations:
  - Verify all insurance requirements are fulfilled prior to a Purchase Order being issued and the vendor being permitted to perform work or to provide services
  - Verify all Performance and Payment Bonds are in compliance with Government Code Chapter 2253, Request for Proposal, and Request for Qualification prior to issuing a Purchase Order
  - When non-BAFO items exist, the Purchasing Department should only issue a Purchase Order for the total project construction cost amount minus the non-BAFO item cost. A Change Order should be initiated to address the non-BAFO item in accordance with the guidelines approved by Commissioners' Court on April 12, 2011

Introduction

The Internal Audit Division conducted an internal audit of the Galveston County Purchasing Department regarding procurement elements in reference to the Galveston County Housing Program The internal audit covered the period beginning September 1, 2009 until February 1, 2011, including the beginning of the contract with the Texas Department of Housing and Community Affairs (TDHCA) till present. The audit was performed from November 16, 2010 through February 8, 2011

The primary objectives of the internal audit are to provide reasonable assurance concerning

- The reliability and integrity of the information.
- The safeguarding of assets
- Compliance with laws, regulations, contracts, policies, plans, and procedures.

The scope of the internal audit encompassed the procurement processes, documentation of these processes, and administrative procedures related to the Galveston County Housing Program. The internal audit included, but was not limited to, the accounts, reports, procurement documentation, proposals, contracts, and records of the Purchasing Department relating to the Galveston County Housing Program The internal audit also included reports or other records of the County Auditor, other county officials, and third party entities.

The internal audit included examining transactions on a test basis, and required exercising judgment in the selection of such tests As the internal audit was not a detailed examination of all transactions, there is a risk that errors or fraud were not detected during the internal audit The official therefore retains the responsibility for the accuracy and completeness of the procurement procedures and documentation.

Because of certain statutory duties required of the County Auditor, we are not independent with regard to the Galveston County Purchasing Department as defined by the AICPA professional standards. However, our internal audit was performed with objectivity and due professional care

Kristin Bulanek, Internal Auditor I, performed the audit

Reliability and Integrity of Information

Reliable information is accurate, timely, complete, and useful. In order to achieve this, controls over record keeping and reporting must be adequate and effective

RFP Bid #: B10107 & RFQ Bid #: B10108

Finding: A lack of documentation exists to support and justify the procurement actions executed to select the contractors awarded for RFP Bid #. B10107 (Reconstruction) and RFQ Bid #: B10108 (Rehabilitation/Minor Repairs/Rental Reconstruction/Demolition) The Purchasing Department is currently working on creating a timeline of events portraying and justifying all procurement actions executed to evaluate all participating contractors and the process of elimination resulting in the selected five RFP and 11 RFQ contractors

Recommendation PH-11-01: The Purchasing Department should provide documentation showing the procurement actions performed to evaluate all participating contractors and the process of elimination resulting in the selected five RFP and 11 RFQ contractors

Response: Purchasing will ensure documentation exists in the procurement file by 04/29/2011

Best and Final Offer (BAFO) Prices

Finding: A lack of documentation exists to support the deviations from the Best and Final Offer (BAFO) pricing and inconsistency among these deviations.

Recommendation PH-11-02: Best and Final Offer (BAFO) prices are not to be altered unless the deviation is reasonable and supported by documentation clearly stating the reason for the change. Purchase Orders should only be issued if BAFO pricing adjustments are justified with complete, consistent, and conclusive support documentation

Response: Purchasing will document the use of each BAFO version effective 03/16/2011

Change Orders

Finding: Purchase Order Variances are issued prior to the Texas Department of Housing and Community Affairs (TDHCA) approving Change Orders.

Recommendation PH-11-03: Change Orders should be supported by documentation of approval from TDHCA prior to the issuance of Purchase Order Variances. Implementing this control will mitigate the risk of Galveston County forfeiting a reimbursement if TDHCA disapproves a Change Order expenditure

Response: On April 12, 2011, Commissioners' Court granted authority to the Housing Director to approve Change Orders up to a maximum of $5,000 Change Orders in excess of $5,000 must be approved by Commissioners' Court

Reliability and Integrity of Information (cont.)

Finding: Performance and Payment Bonds and Site Specific Risk Flood and Windstorm Insurance do not reflect the increased total project construction cost resulting from Change Orders

Recommendation PH-11-04: If the total project construction cost is increased due to an approved Change Order, Performance and Payment Bond amounts and Site Specific Risk Flood and Windstorm Insurance need to reflect the increased project cost These documents need to be obtained by the Contract Administrator prior to the issuance of a Purchase Order Variance Further guidance regarding materiality of Change Orders should be sought through TDHCA.

Response: The Purchasing Department is currently waiting on interpretation of the Local Government Code from the Legal Department regarding this finding.

Rehabilitation Housing Projects

Finding: At the time of the review, a lack of documentation existed to justify the reasonableness of the contractor's pricing utilized on the Work Write-Up/Cost Estimate Form 11 17 for the rehabilitation housing projects. Documentation is currently included in the support documentation for the Purchase Order

Recommendation PH-11-05: Ensure all rehabilitation housing projects include sufficient documentation justifying the reasonableness of the contractor's pricing utilized on the Work Write-Up/Cost Estimate Form 11.17. Purchase Orders should not be issued until support documentation is received by the Purchasing Department.

Response: Purchasing will ensure proper documentation exists for all Rehab assignments effective 03/16/2011.

Debarment, Suspension, & Exclusion

Finding: The status of Shelmark Engineering, LLC and Nehemiah's Vision, regarding professional services, was not verified to confirm the entities were not debarred, suspended, or otherwise excluded. As part of the review, the Auditor verified the entities were not debarred, suspended, or otherwise excluded.

Recommendation PH-11-06: The Purchasing Department should confirm the status of all vendors to ensure they are not debarred, suspended, or otherwise excluded to eliminate the risk of the County executing business with entities who are not in good standing

Response: Purchasing implemented this control process effective 03/16/2011.

Safeguarding of Assets

Physical Security

Physical security encompasses any method to physically secure the financial assets from loss

As part of the audit, the auditor ensured all cashier's checks submitted in place of proposal or qualification bonds were adequately safeguarded. Controls are in place to ensure that only certain staff has authorization to access the safe and the access code is kept in a secure location

Compliance with Statutes, Policies, and Procedures

Insurance Requirements

According to the County of Galveston Purchasing Agent Policies & Procedures Manual, current insurance certificates documenting the required policies are in full force and effect must be furnished by vendors to the Purchasing Department prior to the vendor being permitted to perform work or to provide services. All policies and/or Certificates of Insurance, with the exception of Workers Compensation, shall include the County of Galveston as an additional named insured.

Finding: Insurance Certificates lacked appropriate coverage, included coverage that had expired, and/or the certificates failed to include the County of Galveston as an additional named insured In addition, there is a misunderstanding between the Housing Department and the Purchasing Department of the responsibility for ensuring all insurance requirements are met

Recommendation PH-11-07: The Purchasing Department needs to verify all insurance requirements are fulfilled prior to a Purchase Order being issued and the vendor being permitted to perform work or to provide services Furthermore, the Department needs to reach a mutual understanding with the Housing Department regarding the responsibility for ensuring all insurance requirements are kept current

Response: Purchasing implemented this control effective 03/16/2011 and will confirm control process with Housing Department

Performance and Payment Bonds

According to Government Code Chapter 2253, "A governmental entity that makes a public work contract with a prime contractor shall require the contractor, before beginning the work, to execute to the governmental entity (1) a performance bond if the contract is in excess of $100,000; and (2) a payment bond if: (A) the contract is in excess of $25,000, and the governmental entity is not a municipality..."

In addition to Government Code Chapter 2253, Request for Proposal Item 33 and Request for Qualification Requirement states, "The bonds are to be made payable to the County of Galveston They shall be written on forms provided by the surety for public works projects in Texas A surety licensed to do business in the state of Texas must execute the bond."

Finding: Performance and Payment Bonds did not comply with Government Code Chapter 2253, Request for Proposal, and/or Request for Qualification by not being 100% of the contract amount and/or erroneously not being made payable to the County of Galveston

Recommendation PH-11-08: The Purchasing Department should ensure all Performance and Payment Bonds are in compliance with Government Code Chapter 2253, Request for Proposal, and Request for Qualification prior to issuing a Purchase Order

Response: Purchasing implemented this control process effective 03/16/2011

Compliance with Statutes, Policies, and Procedures (cont.)

Change Orders

According to the County of Galveston Purchasing Agent Policies & Procedures Manual, "If it becomes necessary to make changes in plans, specifications, or proposals after a contract has been made or if it becomes necessary to increase or decrease the quantity of item purchased, the Commissioners' Court may make the changes as long as any increase in the total contract price can be made from available funds Such changes will be made via a change order."

Finding: Housing construction projects included expenditures on the support document, Work Write-Up/Cost Estimate Form 11 17, that were not included in the original Best and Final Offer (BAFO) pricing items submitted by the contractors as part of the Request for Proposal. These non-BAFO items were not addressed by a Change Order

Recommendation PH-11-09: When non-BAFO items exist on the Work Write-Up/Cost Estimate Form 11 17, the Purchasing Department should only issue the initial Purchase Order for the total project construction cost amount minus the non-BAFO item cost. A Change Order should be initiated to address the non-BAFO item and approved by TDHCA. Once the Change Order is approved by TDHCA, a Purchase Order Variance can then be issued for the total project construction cost including the non-BAFO item cost.

Response: On April 12, 2011, Commissioners' Court granted authority to the Housing Director to approve Change Orders up to a maximum of $5,000. Change Orders in excess of $5,000 must be approved by Commissioners' Court.

Professional Services Contracts

According to the County of Galveston Purchasing Agent Policies & Procedures Manual, "It is the policy of the Purchasing Agent that contracts that are entered into that require professional services are negotiated by the end user, County Legal, and, if requested, the Purchasing Agent "

Finding: The professional services contracts regarding Nehemiah's Vision and Shelmark Engineering, LLC were not negotiated by County Legal or the Purchasing Department.

Recommendation PH-11-10: All contracts that are entered into that require professional services should be negotiated with County Legal Purchase Orders should not be issued until this action is performed.

Response: Purchasing implemented this control process effective 03/16/2011

AGENDA ITEM #5

Summary of Bi-Weekly Personnel Movements

Pay Period 8 March 31 - April 13, 2011

	Positions	Current Appointments						Current Movements							Current Separations					
Department	Budgeted	FT	HT	PT	HR	Res	Total	Promo	Reclass	Reassign	Trans	Sal Adj	Demote	Total	Vol	Invol	Retire	Death	Other	Total
General Government	1 50						0							0						0
Facilities	19 0						0							0						0
Professional Services	6 0						0							0						0
Road District #1	5 0						0							0						0
County Judge	3 0						0							0						0
County Commissioners	8 0						0							0						0
Tax Office	51 0						0							0						0
County Auditor	33 0						0							0						0
County Clerk	43 0				2		2							0		1				1
County Clerk Records Mgmt	11 0						0							0		1				1
County Clerk Elections	6 0						0							0						0
Purchasing Agent	8 0						0							0						0
County Treasurer	7 0						0							0						0
Veterans Service	2 0						0							0						0
Human Resources	5 0						0							0						0
County Legal	6 0						0							0						0
Justice Administration	9 0						0							0						0
District Courts	19 0						0							0						0
County Courts	11 0						0							0						0
County Probate Court	6 0						0							0						0
Justice Courts	42 5						0							0						0
District Clerk	50 5	2			2		4			1				1	1					1
District Attorney/Jury & Trial	72 5						0	1						1						0
Pre-Trial Release	8 0						0							0						0
Sheriff	429 0						0							0	2	1	1			4
Constables	39 0						0							0						0
Social Services	14 0						0							0						0
Child Welfare	1 0						0							0						0
Senior Services	10 0						0							0						0
Emergency Management	7 0						0							0						0
Extension Services	9 0						0							0						0
County Engineer	7 0						0							0						0
Building Inspector	2 0						0							0						0
Community Services	4 0						0							0						0
Information Technology	51 0	2					2	1		1				2	1					1
County Parks	40 5						0							0						0
Beach Parks	1 5						0							0						0
Museum	2 0						0							0						0
Road & Bridge/Drainage/Beach	73 0	1					1							0						0
County Health District	11 0						0							0						0
Law Library	1 0						0							0						0
County Records Management	1 0						0							0						0
Juvenile Probation	68 0						0			1				1						0
Courthouse Security	4 0						0							0						0
Mosquito Control	13 0						0							0						0
Right of Way	1 0						0							0						0
Seawall Maintenance	6 0						0							0						0
Housing & Economic Dev	4 0						0							0						0
Grand Total	1232 0	5	0	0	4	0	9	2	0	3	0	0	0	5	4	3	1	0	0	8
Job Applications Received	97																			

Revised 03/11

AGENDA ITEM #6

4/11/2011

Galveston County NIMS Training Compliance: Quarterly Report to Commissioner's Court- April 2011

Background

In December 2004 the Commissioner's Court of Galveston County passed a resolution adopting the National Incident Management System (NIMS) as the standard incident management system to be used for all hazard events The NIMS has been the national standard for incident management since shortly after the events of 9/11 and the creation of the Department of Homeland Security Federal guidelines have set forth certain training that responders must take in order to be considered "NIMS compliant " NIMS compliance is a requirement for jurisdictions to receive Federal preparedness money, and will likely be tied to recovery dollars in the future Individual jurisdictions are required to develop their own NIMS Implementation Plan, which sets forth for that jurisdiction who is expected to have what training under NIMS. In order to ensure compliance at the local level, Galveston County and the jurisdictions within it are subject to being audited for NIMS compliance by both the Department of Homeland Security and the State Administrative Agency (SAA) of Texas. In the fall of 2010 Galveston County was audited by the SAA, and the results of the audit made clear that the County needed to significantly improve its NIMS training compliance and tracking. Therefore, in December 2010 the Commissioner's Court passed a resolution adopting a NIMS Training Implementation Plan with the aim of ensuring that Galveston County employees are meeting the standards set forth under NIMS A component of the plan calls for reporting of the status of NIMS training compliance to Commissioner's Court on a quarterly basis. This report constitutes the first quarterly report to Commissioner's Court since adoption of this plan.

Current NIMS Training Compliance Level

Based on the criteria set forth within the NIMS Training Implementation Plan, there are currently 251 employees of the County with a NIMS training requirement (Note. There are additional persons who are RECOMMENDED to complete NIMS training). Out of those 251 persons, currently 219 have completed ALL of their required training. Therefore,

87% of Galveston County employees with required training are fully compliant

Based on the criteria set forth within the NIMS plan, there are currently 739 total training courses that must be completed in order for the County to be 100% compliant. Currently there have been 649 required courses completed Therefore,

88% of the total number of required courses have been completed

Prepared by Mike Stokes-Homeland Security Coordinator
Galveston County Office of Emergency Management

4/11/2011

Conclusion

Since adoption of the NIMS Implementation Plan in December of last year, a considerable number of NIMS training has been completed by Galveston County employees Despite that fact, the current level of NIMS compliance county-wide is about 5% below what it was thought to be in December 2010 There are two reasons for this First, the new NIMS plan has called for additional training to be completed, such as NIMS 701-704, which very few employees had previously completed, and which several have still not completed. Furthermore, a more detailed accounting of the records and certificates has indicated the actual number of completed training was slightly lower than what was believed to be the case in December 2010. Nevertheless, Galveston County employees are making progress towards 100% compliance. It is expected that continued reporting of NIMS compliance to the court will put pressure on those with required training, and the goal should be that the County achieve 100% compliance by year's end

Mike Stokes

Mike Stokes- Signed April 11, 2011

Prepared by Mike Stokes-Homeland Security Coordinator
Galveston County Office of Emergency Management

AGENDA ITEM #7

National Emergency Training Center
U S Department of Homeland Security
16825 S Seton Avenue
Emmitsburg, MD 21727-8998

FEMA

CONGRATULATIONS!

It gives me great pleasure to congratulate you on the successful completion of your recent course at the Emergency Management Institute (EMI) EMI is celebrating a *60-Year Legacy of Training and Education in Emergency Management* during 2011 This anniversary year, you have joined other distinguished emergency management professionals who have completed training through EMI This year, the total number of course completions has already exceeded 22 million

Please accept my sincere gratitude for your continued support of the emergency management profession My staff and I wish you the best of luck in your emergency management career

Sincerely,

Vilma Schifano Milmoe
Superintendent, (Acting)
Emergency Management Institute

EMERGENCY MANAGEMENT INSTITUTE
60th
ANNIVERSARY CELEBRATION

Emergency Management Institute

FEMA

This Certificate of Achievement is to acknowledge that

KEVIN D O'BRIEN

has reaffirmed a dedication to serve in times of crisis through continued professional development and completion of the independent study course:

IS-00100.b
Introduction to Incident Command System
ICS-100

Issued this 13th Day of April, 2011

Vilma Schifano Milmoe
Superintendent (Acting)
Emergency Management Institute

0 3 IACET CEU

AGENDA ITEM #8

COUNTY OF GALVESTON

On this the 19th day of April, 2011, the **Commissioners' Court of Galveston County, Texas** convened in a regularly scheduled meeting with the following members thereof present

Mark Henry, County Judge;
Patrick F. Doyle, Commissioner, Precinct No. 1,
Kevin D. O'Brien, Commissioner, Precinct No. 2,
Stephen D. Holmes, Commissioner, Precinct No. 3;
Kenneth Clark, Commissioner, Precinct No. 4; and
Dwight D. Sullivan, County Clerk

when the following proceedings, among others, were had, to-wit

Whereas, Parkinson's Disease is a progressive neurological movement disorder of the central nervous system for which there is no cure, and

Whereas, according to the Parkinson's Action Network, the Parkinson's Disease Foundation, the American Parkinson Disease Association and the National Institutes of Health, there are over one million Americans diagnosed with Parkinson's disease, and

Whereas, increased education and research are needed to help find more effective treatments with less side effects and ultimately a cure for Parkinson's Disease, and to provide more effective support programs and services to Parkinson's Disease patients, their caregivers and families, and

Whereas, Gulf Parkinson's Source has recently been organized to serve as resource and provide support for individuals and families who are affected by Parkinson's, and

Whereas, Gulf Parkinson's Source is celebrating **National Parkinson's Awareness Month** in the month of April for all to recognize the need for more research and help with dealing with the devastating effects of Parkinson's Disease

Now, Therefore be it Resolved, that the **Commissioners' Court of Galveston County, Texas**, does hereby proclaim the month of **April, 2011** as **"National Parkinson's Awareness Month"** in Galveston County

Be it Further Resolved, that a copy of this **Resolution** be spread upon the minutes of this Court and that the Original hereof be furnished to the **Gulf Parkinson's Source**

Upon Motion Duly Made and Seconded the above **Resolution** was unanimously passed on this 19th day of April, 2011

Attest:

Dwight D. Sullivan, County Clerk

Patrick F. Doyle, Comm., Pct. #1

Kevin D. O'Brien, Comm. Pct. #2

County of Galveston, Texas

By.

Mark Henry, County Judge

Stephen D. Holmes, Comm., Pct #3

Kenneth Clark, Comm., Pct #4

AGENDA ITEM #9

Cheryl E. Johnson, RTA

Assessor and Collector of Taxes
Galveston County
Galveston County Courthouse
722 Moody Avenue, Galveston, Texas 77550
Toll Free 877-766-2284 Fax 409-766-2479 Office 409-765-3277
Cheryl E Johnson@co galveston tx us

03/24/2011

The Honorable Mark Henry
Galveston County Judge
722 Moody Street
Galveston, Texas 77550

Re Tax Refunds in Excess of $2,500 00

Dear Judge Henry

In accordance with Section 31 11 (a) of the Texas Property Tax Code, I hereby request approval of the following refund (s)

Account Number	Amount	Reason
1757-0002-0014-000	$ 4,275 71	Overpayment
2750-0001-0017-000	$ 3,379 46	Overpayment
2929-0000-0007-000	$ 3,641 83	Overpayment
2938-0000-1024-000	$ 3,704 82	Overpayment
4066-0000-0003-000	$ 6,112 44	Overpayment
5182-0215-0011-000	$ 3,853 50	Overpayment
5366-0004-0004-000	$ 2,613 47	Overpayment
5870-0002-0044-000	$ 6,247 76	Overpayment
5926-0000-0075-000	$ 5,218 89	Overpayment
7205-0000-0532-011	$ 3,352 64	Duplicate
9300-0007-4693-045	$ 3,749 83	Overpayment

Sincerely,

Cheryl E. Johnson

Cheryl E Johnson

Refunds in excess $2500

Account Number	Amount	Reason
1751-0002-0014-000	$4,275.71	Overpayment
2750-0001-0017-000	$3,379.46	Overpayment
2929-0000-0007-000	$3,641.83	Overpayment
2938-0000-1024-000	$3,704.82	Overpayment
4066-0000-0003-000	$6,112.44	Overpayment
5182-0215-0011-000	$3,853.50	Overpayment
5366-0004-0004-000	$2,613.47	Overpayment
5870-0002-0044-000	$6,247.76	Overpayment
5926-0000-0075-000	$5,218.89	Overpayment
7205-0000-0532-011	$3,352.64	Duplicate
9300-0007-4693-045	$3,749 83	Overpayment

AGENDA ITEM #10

Galveston County
Legal Department

COUNTY COURTHOUSE
722 MOODY 5th FLOOR
GALVESTON, TEXAS 77550-2317

RECEIVED
APR 12 2011
GALVESTON COUNTY JUDGE

HARVEY BAZAMAN

Donald Glywasky
Barry C Willey
Myrna S Reingold

Galveston Line
(409) 770-5562

Houston Line
(281) 316-8300

Fax Line
(409) 770-5560

8 April 2011

Hon Mark Henry
Hon County Commissioners' Court
Galveston County Courthouse
Galveston, Texas 77550

RE Settlement of Subrogation Claim for Workers' Compensation Program

Gentlemen

This is to recommend you accept an offer for settlement of a subrogation claim

On October 26, 2004, a deputy constable was performing a civil stand-by in a domestic case While a member of the house was attempting to re-hang a large picture and having problems, the deputy assisted and a stereo speaker was knocked off the top of an entertainment center, hitting the deputy

The deputy sustained a contusion, cervical and shoulder injuries He incurred $7,441 61 in medical costs and $29,541 02 in income benefits, for a total cost of $36,982 63 The employee was required to retain legal counsel and file suit The case has settled for $18,000 00 with the proposal that the County receive $6,000 00 as full and final payment for the workers' compensation lien

Accordingly I recommend that you approve acceptance of these proceeds in settlement of our subrogation lien and authorize me to execute any documents necessary to finalize this matter

Should you have any questions, please call

Sincerely Yours,

Barry C. Willey

Barry C Willey

cc Ron Shelby
Ray Luedke, The Littleton Group
Larry Tylka

AGENDA ITEM #11

THE COUNTY OF GALVESTON

RUFUS CROWDER, CPPB
PURCHASING AGENT

COUNTY COURTHOUSE
722 Moody (21st Street)
Fifth (5th) Floor
GALVESTON, TEXAS 77550
(409) 770-5371

GWEN MCLAREN, CPPB
ASST PURCHASING AGENT

April 12, 2011

Honorable County Judge
And Commissioners' Court
County Courthouse
Galveston, Texas

Re Bid #B112015, Weed & Brush Control Chemicals

Gentlemen,

On April 5, 2011 bids were opened for Bid #B112015, Weed & Brush Control Chemicals, at which time four (4) bids were received from the following companies

• Alligare, LLC	Opelika, Alabama	$ 70,027 45
• Univar USA	Dallas, Texas	$ 13,416 00*
• Crop Production Services	Houston, Texas	$121,641.00*
• Red River Specialities, Inc	Pasadena, Texas	$ 82,870 23*

The lowest responsible bid was received from Alligare, LLC The Road Administrator and I recommend that you award this bid to Alligare, LLC

Your consideration in this matter will be greatly appreciated

Respectfully submitted,

Rufus G Crowder, CPPB
Purchasing Agent
County of Galveston

Attachments

*All line items not bid

The County of Galveston
ROAD & BRIDGE DEPARTMENT
5115 Highway 3
Dickinson, Texas 77539

Layne Harding
Road Administrator

Office 281/534-4152
Facsimile 409/765-3247

Date: April 7, 2011

To: Rufus Crowder
Purchasing Agent

From: Layne Harding
Road Administrator

Re **Bid #B112015 – Weed & Brush Control Chemicals**

In reference to the above bid for weed and brush control chemicals, I recommend that this bid be awarded to the low bidder, Alligare, LLC.

Thank you for your assistance in obtaining this bid.

LH/djs

Dennis J. Harris, Sr.
Director

Galveston County Department of Parks & Senior Services

www.galvestonparks-seniors.org

MEMORANDUM

April 11, 2011

To: Rufus Crowder, Purchasing Agent CPPB
Galveston County

From: Dennis J. Harris, Director
Galveston County Parks and Senior Services

Subject: Recommendation for Bid # B112015, Weed and Brush Control Chemicals

After a careful review and discussion with my staff concerning the bids submitted for bid # B112015, Weed and Brush Control Chemicals for the County of Galveston. It is the recommendation of the County Parks Department to award the bid submitted by Alligare, LLC.

Should you have any questions, please do not hesitate to contact my office at extension 8110.

DENNIS J. HARRIS

CC Earle Hearne, Administrative Services Manager
Andy Hansen, Operations Manager
Ronnie Blizard, District Supervisor

BID RESPONSE TABULATION
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

Item	Product Cod	Description	Quantity	Units	Vendor: 403364 CROP PRODUCTION SERVICES		Vendor: 404588 UNIVAR USA		Vendor 409200 RED RIVER SPECIALTIES INC	
					Unit Price	Extended	Unit Price	Extended	Unit Price	Extended
0001	67590	OUST - 3 LB CONTAINERS - USED FOR ROADS BERMUDA GRASS RELEASE PROGRAMS	16	EA	240 00	3,840 00	0 00	0 00	138 00	2,208 00
0002	67590	RAZOR PRO - 2 5 GALLON CONTAINERS NON-DELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	0 00	0 00	0 00	0 00	34 22	1,095 04
0003	67590	RANGER PRO - 30 GALLON DRUM CONTAINE NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	330 00	10,560 00	387 00	12,384 00	324 90	10,396 80
0004	67590	RANGER PRO - 2 5 GALLON DRUM CONTAINE NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	27 50	880 00	32 25	1,032 00	28 09	898 88
0005	67590	RAZOR PRO - 30 GALLON DRUM NON-SELECT PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	30	EA	0 00	0 00	0 00	0 00	397 50	11,925 00
0006	67590	ELEMENT 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL O ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA	117 50	3,525 00	0 00	0 00	104 88	3,146 40

BID RESPONSE TABULATION
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

0007	67590	GARLON 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL O ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA	162 50	4,875 00	0 00	0 00	152 50	4,575 00
0008	67590	ELEMENT 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA	1,410 00	5,640 00	0 00	0 00	1,254 00	5,016 00
0009	67590	GARLON 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA	1,950 00	7,800 00	0 00	0 00	1,768 80	7,075 20
0010	67590	PLATEAU - 15 GALLON DRUM DITCHBANKS, OTHER AREAS	4	EA	1,920 00	7,680 00	0 00	0 00	1,920 00	7,680 00
0011	18093	BREWER 90-10 - 2 5 GALLON CONTAINER NOI IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA	25 00	1,000 00	0 00	0 00	39 88	1,595 20
0012	18093	ADSPRAY 90 - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/ STICKER AGENT	40	EA	0 00	0 00	0 00	0 00	21 25	850 00
0013	18093	INDUCE - 2 5 GALLON CONTAINER NON IONI SPREADER USED AS A SPREADER/STICKER AGENT	40	EA	0 00	0 00	0 00	0 00	45 00	1,800 00
0014	67555	DRIF TROL - 1 QUART CONTAINER USED TO I REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA	9 00	675 00	0 00	0 00	11 20	840 00
0015	67555	ACCURACY - 1 QUART CONTAINER USED TO REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA	0 00	0 00	0 00	0 00	7 75	581 25

BID RESPONSE TABULATION
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

0016	67590	AQUA NEAT - 2 5 GALLON CONTAINER AQUA HERBICIDE	50	EA	0 00	0 00	0 00	0 00	0 00	0 00
0017	67590	AQUA MASTER - 2 5 GALLON CONTAINER AQ HERBICIDE	50	EA	0 00	0 00	0 00	0 00	0 00	0 00
0018	67590	RODEO - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA	35 00	1,750 00	0 00	0 00	30 55	1,527 50
0019	67590	GENERIC AQUATIC GLYPHOSATE 53 8% 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA	0 00	0 00	0 00	0 00	0 00	0 00
0020	63003	BREWER DE FOAMER - 1 QUART CONTAINER TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA	0 00	0 00	0 00	0 00	7 95	286 20
0021	63003	FOAM BUSTER - 1 QUART CONTAINER USED PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA	16 00	576 00	0 00	0 00	0 00	0 00
0022	67590	ELEMENT 4 - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA	1,375 00	55,000 00	0 00	0 00	119 00	4,760 00
0023	67590	REMEDY - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA	170 00	6,800 00	0 00	0 00	142 25	5,690 00
0024	67590	GARLON 4 - 2 5 GALLON CONTAINERS BASAL TREATMENT HERBICIDE	40	EA	210 00	8,400 00	0 00	0 00	195 00	7,800 00
0025	67590	PLATOON 24-D - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA	31 00	1,240 00	0 00	0 00	27 75	1,110 00
0026	67590	WEEDAR 64 - 2 5 GALLON CONTAINER SELEC BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA	0 00	0 00	0 00	0 00	29 88	1,195 20

BID RESPONSE TABULATION
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

0027	67590	GENERIC GLYPHOSATE, 41% WITH SURFACT 2 5 GALLON CONTAINERS, NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	0 00	0 00	0 00	0 00	25 58	818 56
0028	18093	SPREADER 90 SURFACTANT NON IONIC SPREADER/STICKER AGENT 2 5 GALLON CONTAINER	40	EA	35 00	1,400 00	0 00	0 00	0 00	0 00
				Total of all Items		**121,641.00**		**13,416.00**		**82,870.23**

BID RESPONSE TABULATION
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

Item	Product Cod	Description	Quantity	Units	Vendor 710243 ALLIGARE LLC		Vendor		Vendor:	
					Unit Price	Extended	Unit Price	Extended	Unit Price	Extended
0001	67590	OUST - 3 LB CONTAINERS - USED FOR ROADS BERMUDA GRASS RELEASE PROGRAMS	16	EA	89 85	1,437 60	0 00	0 00	0 00	0 00
0002	67590	RAZOR PRO - 2 5 GALLON CONTAINERS NON-DELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	25 25	808 00	0 00	0 00	0 00	0 00
0003	67590	RANGER PRO - 30 GALLON DRUM CONTAINE NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	295 50	9,456 00	0 00	0 00	0 00	0 00
0004	67590	RANGER PRO - 2 5 GALLON DRUM CONTAINE NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	25 25	808 00	0 00	0 00	0 00	0 00
0005	67590	RAZOR PRO - 30 GALLON DRUM NON-SELECT PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	30	EA	295 50	8,865 00	0 00	0 00	0 00	0 00
0006	67590	ELEMENT 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL O ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA	94 38	2,831 40	0 00	0 00	0 00	0 00
0007	67590	GARLON 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL O ROADSIDES, DITCHBANKS, AND OTHER	30	EA	94 38	2,831 40	0 00	0 00	0 00	0 00

BID RESPONSE TABULATION
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

		AREAS								
0008	67590	ELEMENT 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA	1,132 50	4,530 00	0 00	0 00	0 00	0 00
0009	67590	GARLON 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA	1,132 50	4,530 00	0 00	0 00	0 00	0 00
0010	67590	PLATEAU - 15 GALLON DRUM DITCHBANKS, OTHER AREAS	4	EA	1,931 25	7,725 00	0 00	0 00	0 00	0 00
0011	18093	BREWER 90-10 - 2 5 GALLON CONTAINER NOI IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA	17 38	695 20	0 00	0 00	0 00	0 00
0012	18093	ADSPRAY 90 - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/ STICKER AGENT	40	EA	17 38	695 20	0 00	0 00	0 00	0 00
0013	18093	INDUCE - 2 5 GALLON CONTAINER NON IONI SPREADER USED AS A SPREADER/STICKER AGENT	40	EA	17 38	695 20	0 00	0 00	0 00	0 00
0014	67555	DRIF TROL - 1 QUART CONTAINER USED TO I REDUCE DRIFT FROM FINE SPRAY PARTICLES	0	EA	7 95	0.00	0 00	0 00	0 00	0 00
0015	67555	ACCURACY - 1 QUART CONTAINER USED TO REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA	7 95	596 25	0 00	0 00	0 00	0 00
0016	67590	AQUA NEAT - 2 5 GALLON CONTAINER AQUA HERBICIDE	50	EA	29 95	1,497 50	0 00	0 00	0 00	0 00

BID RESPONSE TABULATION
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

BID #· B112015
OPEN: 04/05/2011
10:00 AM

0017	67590	AQUA MASTER - 2 5 GALLON CONTAINER AQ HERBICIDE	50	EA	29 95	1,497 50	0 00	0 00	0 00	0 00
0018	67590	RODEO - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA	29 95	1,497 50	0 00	0 00	0 00	0 00
0019	67590	GENERIC AQUATIC GLYPHOSATE 53 8% 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA	29 95	1,497 50	0 00	0 00	0 00	0 00
0020	63003	BREWER DE FOAMER - 1 QUART CONTAINER TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA	4 50	162 00	0 00	0 00	0 00	0 00
0021	63003	FOAM BUSTER - 1 QUART CONTAINER USED PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA	4 50	162 00	0 00	0 00	0 00	0 00
0022	67590	ELEMENT 4 - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA	109 63	4,385 20	0 00	0 00	0 00	0 00
0023	67590	REMEDY - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA	109 63	4,385 20	0 00	0 00	0 00	0 00
0024	67590	GARLON 4 - 2 5 GALLON CONTAINERS BASAL TREATMENT HERBICIDE	40	EA	109 63	4,385 20	0 00	0 00	0 00	0 00
0025	67590	PLATOON 24-D - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA	31 88	1,275 20	0 00	0 00	0 00	0 00
0026	67590	WEEDAR 64 - 2 5 GALLON CONTAINER SELEC BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA	31 88	1,275 20	0 00	0 00	0 00	0 00
0027	67590	GENERIC GLYPHOSATE, 41% WITH SURFACT 2 5 GALLON CONTAINERS, NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	25 25	808 00	0 00	0 00	0 00	0 00

BID RESPONSE TABULATION
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

0028	18093	SPREADER 90 SURFACTANT NON IONIC SPREADER/STICKER AGENT 2 5 GALLON CONTAINER	40	EA	17 38	695 20	0 00	0 00	0 00	0 00
				Total of all Items		**70,027.45**		**0.00**		**0.00**

BID #: B112015
OPEN: 04/05/2011
10:00 AM

BID SHEET

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

Having read and understood the instructions, terms, conditions, specifications, and inv
to bid we submit the following:

LINE ITEM TOTAL $_____

OPTIONS TO RENEW 2 Extensions/1 Year Options

A. J. Thibodeaux
WITNESS

4-3-2011
DATE

Crop Production Service, Inc
COMPANY NAME

[signature]
AUTHORIZED REPRESENTATIVE'S SIGNATURE

[signature]
PRINTED NAME

Director - Forestry & Veg Crop
TITLE

13622 E Hardy Rd
CORRESPONDENCE ADDRESS

Houston, TX 77039
CITY, STATE ZIP CODE

04-3769161
TAX IDENTIFICATION NUMBER (TIN/FIEN/SSN)

Po Box 10 Wall Lake
REMIT ADDRESS

IA 51466
CITY, STATE ZIP CODE

713-705-9800
TELEPHONE NUMBER

281-987-8969
FAX NUMBER

ADDENDUM'S RECEIVED #1____ #2____ #3____

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 403364 CROP PRODUCTION SERVICES

Item No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0001	67590	OUST - 3 LB CONTAINERS - USED FOR ROADSIDE BERMUDA GRASS RELEASE PROGRAMS	16	EA		$ 240.00	$ 3,840.00
0002	67590	RAZOR PRO - 2 5 GALLON CONTAINERS NON-DELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA		$ N/B	$
0003	67590	RANGER PRO - 30 GALLON DRUM CONTAINER NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA		$ 330 00	$ 10,560
0004	67590	RANGER PRO - 2 5 GALLON DRUM CONTAINER NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA		$ 27.50	$ 880.00
0005	67590	RAZOR PRO - 30 GALLON DRUM NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	30	EA	N/B	$	$

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 403364 CROP PRODUCTION SERVICES

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0006	67590	ELEMENT 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA		$ 117.50	$ 3,525.00
0007	67590	GARLON 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA		$ 162.50	$ 4,875.00
0008	67590	ELEMENT 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA		$ 1,410.00	$ 5,640.00
0009	67590	GARLON 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA		$ 1,950.00	$ 7,800.00
0010	67590	PLATEAU - 15 GALLON DRUM DITCHBANKS, AND OTHER AREAS	4	EA		$ 1,920.00	$ 7,680.00

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 403364 CROP PRODUCTION SERVICES

Item No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0011	18093	BREWER 90-10 - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA		$ 25.00	$ 1,000.-
0012	18093	ADSPRAY 90 - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/ STICKER AGENT	40	EA		$ N/B	$
0013	18093	INDUCE - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA		$ N/B	$
0014	67555	DRIF TROL - 1 QUART CONTAINER USED TO HELP REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA		$ 9.00	$ 675.00
0015	67555	ACCURACY - 1 QUART CONTAINER USED TO HELP REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA		$ N/B	$
0016	67590	AQUA NEAT - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$ N/B	$

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 403364 CROP PRODUCTION SERVICES

Item No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0017	67590	AQUA MASTER - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$ N/B	$
0018	67590	RODEO - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$ 35 00	$ 1,750 00
0019	67590	GENERIC AQUATIC GLYPHOSATE 53 8% 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$ N/B	$
0020	63003	BREWER DE FOAMER - 1 QUART CONTAINER USED TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA		$ N/B	$
0021	63003	FOAM BUSTER - 1 QUART CONTAINER USED TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA		$ 16.00	$ 576 00
0022	67590	ELEMENT 4 - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA		$ 137.50	$ 5,500.00
0023	67590	REMEDY - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA		$ 170 00	$ 6,800 00

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 403364 CROP PRODUCTION SERVICES

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0024	67590	GARLON 4 - 2 5 GALLON CONTAINERS BASAL TREATMENT HERBICIDE	40	EA		$ 210 00	$ 8,400 00
0025	67590	PLATOON 24-D - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA		$ 31 00	$ 1,240 00
0026	67590	WEEDAR 64 - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA		$ N/B	$
0027	67590	GENERIC GLYPHOSATE, 41% WITH SURFACTANT 2 5 GALLON CONTAINERS, NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA		$ N/B	$
0028	18093	SPREADER 90 SURFACTANT NON IONIC SPREADER/STICKER AGENT 2 5 GALLON CONTAINER	40	EA		$ 35.00	$ 1,400.00

Extended Price Total of all Item $ 12,141.00

[illegible]

In section [illegible] on page 7 of the General Provisions [illegible] page 2 of [illegible] Vendor Qualification Packet [illegible] Worker's Compensation Insurance Policy(ies).

BID #: B112015
OPEN. 04/05/2011
10.00 AM

BID SHEET

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

Having read and understood the instructions, terms, conditions, specifications, and inv
to bid we submit the following

LINE ITEM TOTAL $13,416.00

OPTIONS TO RENEV 2 Extensions/1 Year Options

WITNESS

3-30-11
DATE

Univar USA
COMPANY NAME

Larry M. Woodard
AUTHORIZED REPRESENTATIVE'S SIGNATURE

LARRY M. WOODARD
PRINTED NAME

Sales Admin MGR
TITLE

P.O. Box 96649
CORRESPONDENCE ADDRESS

Houston, TX 77213
CITY, STATE ZIP CODE

91-1347935
TAX IDENTIFICATION NUMBER (TIN/FIEN/SSN)

P.O. Box 849027
REMIT ADDRESS

Dallas, TX 75284-9027
CITY, STATE ZIP CODE

425-889-3518
TELEPHONE NUMBER

281-864-9908
FAX NUMBER

ADDENDUM'S RECEIVED #1_____#2_____#3_____

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10.00 AM

VENDOR ID 404588 UNIVAR USA

tem No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0001	67590	OUST - 3 LB CONTAINERS - USED FOR ROADSIDE BERMUDA GRASS RELEASE PROGRAMS	16	EA		$	$ No BID
0002	67590	RAZOR PRO - 2 5 GALLON CONTAINERS NON-DELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA		$	$ NO BID
0003	67590	RANGER PRO - 30 GALLON DRUM CONTAINER NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING TREE RINGING, ETC	32	EA	735755	$ 387.00	$ 12,384.00
0004	67590	RANGER PRO - 2 5 GALLON DRUM CONTAINER NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	735754	$ 32.25	$ 1,032.00
0005	67590	RAZOR PRO - 30 GALLON DRUM NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	30	EA		$	$ NO BID

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN 04/05/2011
10:00 AM

ENDOR ID 404588 UNIVAR USA

em No.	Product Cod	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0006	67590	ELEMENT 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA		$	$ NO BID
)007	67590	GARLON 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA		$	$ NO BID
)008	67590	ELEMENT 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA		$	$ NO BID
)009	67590	GARLON 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA		$	$ NO BID
)010	67590	PLATEAU - 15 GALLON DRUM DITCHBANKS, AND OTHER AREAS	4	EA		$	$ NO BID

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #· B112015
OPEN· 04/05/2011
10 00 AM

ENDOR ID 404588 UNIVAR USA

m No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
011	18093	BREWER 90-10 - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA		$	$ NO BID
012	18093	ADSPRAY 90 - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/ STICKER AGENT	40	EA		$	$ NO BID
013	18093	INDUCE - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA		$	$ NO BID
014	67555	DRIF TROL - 1 QUART CONTAINER USED TO HELP REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA		$	$ NO BID
015	67555	ACCURACY - 1 QUART CONTAINER USED TO HELP REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA		$	$ NO BID
016	67590	AQUA NEAT - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$	$ NO BID

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN. 04/05/2011
10:00 AM

VENDOR ID 404588 UNIVAR USA

em No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0017	67590	AQUA MASTER - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$	$ NO BID
0018	67590	RODEO - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$	$ NO BID
0019	67590	GENERIC AQUATIC GLYPHOSATE 53 8% 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$	$ NO BID
0020	63003	BREWER DE FOAMER - 1 QUART CONTAINER USED TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA		$	$ NO BID
0021	63003	FOAM BUSTER - 1 QUART CONTAINER USED TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA		$	$ NO BID
0022	67590	ELEMENT 4 - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA		$	$ NO BID
0023	67590	REMEDY - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA		$	$ NO BID

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN. 04/05/2011
10 00 AM

VENDOR ID 404588 UNIVAR USA

tem No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0024	67590	GARLON 4 - 2 5 GALLON CONTAINERS BASAL TREATMENT HERBICIDE	40	EA		$	$NO BID
0025	67590	PLATOON 24-D - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA		$	$NO BID
0026	67590	WEEDAR 64 - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA		$	$NO BID
0027	67590	GENERIC GLYPHOSATE, 41% WITH SURFACTANT 2 5 GALLON CONTAINERS, NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS EDGING, TREE RINGING, ETC	32	EA		$	$NO BID
028	18093	SPREADER 90 SURFACTANT NON IONIC SPREADER/STICKER AGENT 2 5 GALLON CONTAINER	40	EA		$	$NO BID

Extended Price Total of all Iten $13,416.00

BID #: B112015
OPEN: 04/05/2011
10:00 AM

BID SHEET

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

Having read and understood the instructions, terms, conditions, specifications, and inv
to bid we submit the following:

LINE ITEM TOTAL $ 82,870 23

OPTIONS TO RENEV 2 Extensions/1 Year Options

Lynn Whitton
WITNESS

3-31-11
DATE

Red River Specialties, Inc
COMPANY NAME

AUTHORIZED REPRESENTATIVE'S SIGNATURE

Royal M Tyler, Jr
PRINTED NAME

Product Manager
TITLE

P O Box 1053
CORRESPONDENCE ADDRESS

Pasadena, TX 77501
CITY, STATE ZIP CODE

72-1115450
TAX IDENTIFICATION NUMBER (TIN/FIEN/SSN)

Lockbox 433, P O Box 11407
REMIT ADDRESS

Birmingham, AL 35246
CITY, STATE ZIP CODE

713-924-6929
TELEPHONE NUMBER

713-921-0074
FAX NUMBER

ADDENDUM'S RECEIVED #1_____ #2_____ #3_____

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 409200 RED RIVER SPECIALTIES INC

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0001	67590	OUST XP OUST - 3 LB CONTAINERS - USED FOR ROADSIDE BERMUDA GRASS RELEASE PROGRAMS	16	EA		$ 138 00 ($46 00 Per LB)	$ 2,208 00
0002	67590	RAZOR PRO - 2 5 GALLON CONTAINERS NON-DELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC.	32	EA		$ 34 22	$ 1,095 04
0003	67590	RANGER PRO - 30 GALLON DRUM CONTAINER NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA		$ 324 90	$ 10,396 80
0004	67590	RANGER PRO - 2.5 GALLON DRUM CONTAINER NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA		$ 28 09	$ 898 88
0005	67590	RAZOR PRO - 30 GALLON DRUM NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC.	30	EA		$ 397 50	$ 11,925 00

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 409200 RED RIVER SPECIALTIES INC

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0006	67590	ELEMENT 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA		$ 104 88	$ 3,146 40
0007	67590	GARLON 3A - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA		$ 152 50	$ 4,575 00
0008	67590	ELEMENT 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA		$ 1,254 00	$5,016 00
0009	67590	GARLON 3A - 30 GALLON DRUM SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA		$ 1,768 80	$7,075 20
0010	67590	PLATEAU - 15 GALLON DRUM DITCHBANKS, AND OTHER AREAS	4	EA		$ 1,920 00	$ 7,680 00

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 409200 RED RIVER SPECIALTIES INC

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0011	18093	BREWER 90-10 - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA		$ 39 88	$ 1,595 20
0012	18093	RED RIVER NIS ADSPRAY 90 - 2.5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/ STICKER AGENT	40	EA		$ 21 25	$ 850 00
0013	18093	RED RIVER PLATINUM INDUCE - 2.5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA		$ 45 00	$ 1,800 00
0014	67555	SECURE ULTRA DRIF TROL - 1 QUART CONTAINER USED TO HELP REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA		$ 11 20	$ 840 00
0015	67555	POLY CONTROL 2 BY BREWER ACCURACY - 1 QUART CONTAINER USED TO HELP REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA		$ 7 75	$ 581 25
0016	67590	AQUA NEAT - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$	$

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 409200 RED RIVER SPECIALTIES INC

Item No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0017	67590	AQUA MASTER - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$	$
0018	67590	RODEO - 2.5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$ 30 55	$ 1,527 50
0019	67590	GENERIC AQUATIC GLYPHOSATE 53 8% 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA		$	$
0020	63003	RED RIVER 15% DEFOAMER BREWER DE FOAMER - 1 QUART CONTAINER USED TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA		$ 7 95	$ 286 20
0021	63003	FOAM BUSTER - 1 QUART CONTAINER USED TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA		$	$
0022	67590	ELEMENT 4 - 2.5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA		$ 119 00	$ 4,760 00
0023	67590	REMEDY - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA		$ 142 25	$ 5,690 00

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID 409200 RED RIVER SPECIALTIES INC

Item No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0024	67590	GARLON 4 - 2.5 GALLON CONTAINERS BASAL TREATMENT HERBICIDE	40	EA		$ 195 00	$ 7,800 00
0025	67590	DMA 4 IVM BY DOW PLATOON 24-D - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA		$ 27 75	$ 1,110 00
0026	67590	WEEDESTROY AM40 BY NUFARM WEEDAR 64 - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA		$ 29 88	$ 1,195 20
0027	67590	ALECTO 41S GENERIC GLYPHOSATE, 41% WITH SURFACTANT 2 5 GALLON CONTAINERS, NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA		$ 25 58	$ 818 56
0028	18093	SPREADER 90 SURFACTANT NON IONIC SPREADER/STICKER AGENT. 2 5 GALLON CONTAINER	40	EA		$	$

Extended Price Total of all Item $ 82 870 23

BID #: B112015
OPEN: 04/05/2011
10:00 AM

BID SHEET

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

Having read and understood the instructions, terms, conditions, specifications, and inv
to bid we submit the following:

LINE ITEM TOTAL $ 70,623 70

OPTIONS TO RENEV 2 Extensions/1 Year Options ✓

Linda Stinson
WITNESS

3/31/2011
DATE

Alligare LLC
COMPANY NAME

Elaine Azzaiaro
AUTHORIZED REPRESENTATIVE'S SIGNATURE

ELAINE AZZAIARO
PRINTED NAME

Bid Specialist
TITLE

13 N. 8th St.
CORRESPONDENCE ADDRESS

PO Box 967
REMIT ADDRESS

OPELIKA, AL 36801
CITY, STATE ZIP CODE

OPELIKA, AL 36803
CITY, STATE ZIP CODE

27-0025363
TAX IDENTIFICATION NUMBER (TIN/FIEN/SSN)

334-364-0315
TELEPHONE NUMBER

334-741-9395
FAX NUMBER

ADDENDUM'S RECEIVED #1_____ #2_____ #3_____

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID: Allgare LLC

Item No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0001	67590	SFM 75 ~~OUST -~~ 3 LB CONTAINERS - USED FOR ROADSIDE BERMUDA GRASS RELEASE PROGRAMS	16	EA	11087	$ 89.85 (per 3lb)	$ 1,437.60
0002	67590	glyphosate 4+ ~~RAZOR PRO -~~ 2 5 GALLON CONTAINERS NON-DELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	31332	$ 25.25 (per 25 gal)	$ 808.00
0003	67590	glyphosate 4+ ~~RANGER PRO -~~ 30 GALLON DRUM CONTAINER NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	13241	$ 295.50 (per 30 gal)	$ 9,456.00
0004	67590	glyphosate 4+ ~~RANGER PRO~~ - 2 5 GALLON DRUM CONTAINER NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	31332	$ 25.25 (per 25 gal)	$ 808.00

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID Alligare LLC

Item No	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0005	67590	Glyphosate 4+ ~~RAZOR PRO~~ - 30 GALLON DRUM NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	30	EA	13241	$ 295.50 (per 30 gal)	$ 8,865.00
0006	67590	TRICLOPYR 3 ~~ELEMENT 3A~~ - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA	11093	$ 94.38 (per 25 gal)	$ 2,831.40
0007	67590	TRICLOPYR 3 ~~GARLON 3A~~ - 2 5 GALLON CONTAINERS SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDES, DITCHBANKS, AND OTHER AREAS	30	EA	11093	$ 94.38 (per 25 gal)	$ 2,831.40
0008	67590	TRICLOPYR 3 ~~ELEMENT 3A~~ - 30 GALLON DRUM SELECTIVE HERBICIDE USED USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE, DITCHBANKS, AND OTHER AREAS	4	EA	11094	$ 1,132.50 (per 30 gal)	$ 4,530.00
0009	67590	TRICLOPYR 3 ~~GARLON 3A~~ - 30 GALLON DRUM SELECTIVE HERBICIDE USED FOR BROADLEAF WEED AND BRUSH CONTROL ON ROADSIDE,	4	EA	11094	$ 1,132.50 (per 30 gal)	$ 4,530.00

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
		DITCHBANKS, AND OTHER AREAS					
0010	67590	PANORAMIC 2SL ~~PLATEAU~~ - 15 GALLON DRUM DITCHBANKS, AND OTHER AREAS	4	EA	11066	$ 193125 (per 15 gal)	$ 772500
0011	18093	Alligare 90 ~~BREWER 90-10~~ - 2.5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA	19002	$ 17.38 (per 2.5 gal)	$ 69520
0012	18093	Alligare 90 ~~ADSPRAY 90~~ - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/ STICKER AGENT	40	EA	19002	$ 17.38 (per 2.5 gal)	$ 69520
0013	18093	Alligare 90 ~~INDUCE~~ - 2 5 GALLON CONTAINER NON IONIC SPREADER USED AS A SPREADER/STICKER AGENT	40	EA	19002	$ 17.38 (per 2.5 gal)	$ 69520
0014	67555	ALLIGARE DRIFT CONTROL ~~DRIF TROL~~ - 1 QUART CONTAINER USED TO HELP REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA	19191	$ 7.95 (per Qt)	$ 596.25
0015	67555	Alligare DRIFT CONTROL ~~ACCURACY~~ - 1 QUART CONTAINER USED TO HELP REDUCE DRIFT FROM FINE SPRAY PARTICLES	75	EA	19191	$ 7.95 (per Qt)	$ 596.25

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0016	67590	Glyphosate 54 ~~AQUA NEAT~~ - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA	31329	$ 29.95 (per 2.5 gal)	$ 1,497.50
0017	67590	Glyphosate 54 ~~AQUA MASTER~~ - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA	31329	$ 29.95 (per 2.5 gal)	$ 1,497.50
0018	67590	Glyphosate 54 ~~RODEO~~ - 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA	31329	$ 29.95 (per 2.5 gal)	$ 1,497.50
0019	67590	Glyphosate 54 GENERIC AQUATIC GLYPHOSATE 53 8% 2 5 GALLON CONTAINER AQUATIC HERBICIDE	50	EA	31329	$ 29.95 (per 2.5 gal)	$ 1,497.50
0020	63003	Alligare Antifoamer ~~BREWER DE FOAMER~~ - 1 QUART CONTAINER USED TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA	19231	$ 4.50 (per Qt)	$ 162.00
0021	63003	Alligare Antifoamer ~~FOAM BUSTER~~ - 1 QUART CONTAINER USED TO PREVENT FOAMING PROBLEMS IN SPRAY TANKS	36	EA	19231	$ 4.50 (per Qt)	$ 162.00
0022	67590	TRICLOPYR 4 ~~ELEMENT 4~~ - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA	13202	$ 109.63 (per 2.5 gal)	$ 4,385.20

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
0023	67590	TRICLOPYR 4 ~~REMEDY~~ - 2 5 GALLON CONTAINER BASAL TREATMENT HERBICIDE	40	EA	13202	$ 109.63 (per 2.5 gal)	$ 4,385.20
0024	67590	TRICLOPYR 4 ~~GARLON 4~~ - 2.5 GALLON CONTAINERS BASAL TREATMENT HERBICIDE	40	EA	13202	$ 109.63 (per 2.5 gal)	$ 4,385.20
0025	67590	2,4-D Amine ~~PLATOON 24-D~~ - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA	26152	$ 31.88 (per 2.5 gal)	$ 1,275.20
0026	67590	2,4-D Amine ~~WEEDAR 64~~ - 2 5 GALLON CONTAINER SELECTIVE BROADLEAF WEED KILLER, ALSO FOR AQUATIC WEED CONTROL	40	EA	26152	$ 31.88 (per 2.5 gal)	$ 1,275.20
0027	67590	glyphosate 4+ GENERIC GLYPHOSATE, 41% WITH SURFACTANT 2 5 GALLON CONTAINERS, NON-SELECTIVE PRODUCT USED WITH OTHER HERBICIDES FOR ROADSIDES, DITCHBANKS, EDGING, TREE RINGING, ETC	32	EA	31332	$ 25.25 (per 2.5 gal)	$ 808.00
0028	18093	Alligare 90 SPREADER 90 SURFACTANT NON IONIC SPREADER/STICKER AGENT 2 5 GALLON CONTAINER	40	EA	19002	$ 17.38 (per 2.5 gal)	$ 695.20

LINE ITEM DETAIL

WEED AND BRUSH CONTROL CHEMICALS

GALVESTON COUNTY, TEXAS

BID #: B112015
OPEN: 04/05/2011
10:00 AM

VENDOR ID

Item No.	Product Code	Description	Quantity	Units	Catalog #	Unit Price	Extended Price
						Extended Price Total of all Item	$ 70,623.70

Alligare LLC

Bid # 112015
Weed and Brush Control Chemicals
Galveston County, TX

Exceptions to Bid Conditions

Item No.	Description	Alligare Equal	EPA Reg #
0001	Oust – 3 lb	SFM 75 – 3lb	81927-26
0002	Razor Pro – 2.5 gal	Glyphosate 4+ - 2.5 gal	81927-9
0003	Ranger Pro – 30 gal	Glyphosate 4+ - 30 gal	81927-9
0004	Ranger Pro – 2.5 gal	Glyphosate 4+ - 2.5 gal	81927-9
0005	Razor Pro – 30 gal	Glyphosate 4+ - 30 gal	81927-9
0006	Element 3A – 2.5 gal	Triclopyr 3 – 2.5 gal	81927-13
0007	Garlon 3A – 2.5 gal	Triclopyr 3 – 2.5 gal	81927-13
0008	Element 3A– 30 gal	Triclopyr 3 – 30 gal	81927-13
0009	Garlon 3A- 30 gal	Triclopyr 3 – 30 gal	81927-13
0010	Plateau-15 gal	Panoramic 2SL-15 gal	66222-141-81927
0011	Brewer 90-10- 2.5 gal	Alligare 90-2.5 gal	N/A
0012	Adspray 90-2.5 gal	Alligare 90-2.5 gal	N/A
0013	Induce-2.5 gal	Alligare 90-2.5.gal	N/A
0014	Drif trol – 1 quart	Alligare Drift Control - 1 quart	N/A
0015	Accuracy – 1 quart	Alligare Drift Control - 1 quart	N/A
0016	Aqua Neat – 2.5 gal	Glyphosate 5.4	81927-8
0017	Aqua Master – 2.5 gal	Glyphosate 5.4	81927-8

Item No.	Description	Alligare Equal	EPA Reg #
0018	Rodeo – 2.5 gal	Glyphosate 5.4 – 2.5 gal	81927-8
0020	Brewer Defoamer – 1 quart	Alligare Anti-foamer 1 quart	N/A
0021	Foam Buster – 1 quart	Alligare Anti-foamer 1 quart	N/A
0022	Element 4–2.5 gal	Triclopyr 4 - 2.5 gal	81927-11
0023	Remedy-2.5 gal	Triclopyr 4 - 2.5 gal	81927-11
0024	Garlon 4-2.5 gal	Triclopyr 4 - 2.5 gal	81927-11
0025	Platoon 24-D – 2.5 gal	2,4-D Amine – 2.5 gal	81927-38
0026	Weedar 64 – 2.5 gal	2,4-D Amine – 2.5 gal	81927-38

BID #:B112015
OPEN: 04/05/2011
10:00 AM

INVITATION TO BID
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

Sealed bids in **sets of four (4), one (1) original and three (3) copies** will be received in the office of the County Purchasing Agent until **10:00 AM** on **04/05/2011** and opened immediately in that office in the presence of the County Auditor and the Purchasing Agent Any proposal received after **10:00 AM** on the date specified will be returned unopened

All bids must be marked on the outside of the envelope

Bid #: B112015
WEED AND BRUSH CONTROL CHEMICALS

Bidders name, return address, and the enclosed label should be prominently displayed on the envelope Pricing will be lump sum or as noted on bid sheet

Specifications can be obtained on application at the office of the County Purchasing Agent, located in the Galveston County Courthouse, 722 Moody Avenue (21st Street), Fifth (5th) Floor, Galveston, Texas

Proposals will be either lump sum or unit prices as shown on the proposal sheet, if applicable The net price will be delivered to Galveston County, including all freight or shipping charges The County is tax exempt and no taxes should be included in your proposal

Upon satisfaction of contractual terms (e g , goods delivered in promised condition, services rendered as agreed, etc), vendor is to be paid via Galveston County's normal accounts payable process

Sealed bids are to be delivered to the County Purchasing Agent at the Galveston County Courthouse, 722 Moody Avenue (21st Street), Fifth (5th) Floor, Galveston, Texas 77550

Commissioners Court reserves the right to waive any informality and to reject any and all bids and to accept the bid or bids which, in its opinion, is most advantageous to the County

Rufus G Crowder, CPPB
Purchasing Agent
Galveston County

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

1. BID PACKAGE

The invitation to bid, general and special provisions, drawings, specifications/line item details, contract documents and the bid sheet are all considered part of this bid package Bids must be submitted in ***sets of four (4), one (1) original and three (3) copies*** *on the forms provided by the County, including the bid sheet completed in its entirety and signed by an authorized representative by original signature Failure to complete and sign the bid sheet/contract page(s) may disqualify the bid from being considered by Commissioners' Court Any individual signing on behalf of the bidder expressly affirms that he or she is duly authorized to tender this bid and to sign the bid sheet/contract under the terms and conditions in this bid Bidder further understands that the signing of the contract shall be of no effect unless subsequently awarded and the contract properly executed by Commissioners' Court All figures must be written in ink or typed Figures written in pencil or with erasures are not acceptable However, mistakes may be crossed out, corrections inserted, and initialed in ink by the individual signing the bid If there are discrepancies between unit prices quoted and extensions, the unit price will prevail Each bidder is required to thoroughly review this entire bid packet to familiarize themselves with the bid procedures, the plans and specifications for the requested work as well as the terms, and conditions of the contract the successful bidder will execute with the County*

2. COMPETITIVENESS AND INTEGRITY

To prevent biased evaluations and to preserve the competitiveness and integrity of such acquisition efforts, bidders are to direct all communications regarding this bid to the Galveston County Purchasing Agent, unless otherwise specifically noted

Do not contact the requesting department. Attempts by offering firms to circumvent this requirement will be viewed negatively and may result in rejection of the offer of the firm found to be in non-compliance

All questions regarding this Invitation to Bid must be submitted in writing to

Rufus G Crowder, CPPB
Galveston County Purchasing Agent
722 Moody, Fifth (5th) Floor
Galveston, Texas 77550
Fax· (409) 621-7987
E-mail rufus crowder@co galveston tx us

An authorized person from the submitting firm must sign all bids This signature acknowledges that the bidder has read the bid documents thoroughly before submitting a bid and will fulfill the obligations in accordance to the terms, conditions, and specifications

Please carefully review this Invitation to Bid It provides specific information necessary to aid participating firms in formulating a thorough response

3. TIME FOR RECEIVING BIDS

Bids received prior to the submission deadline will be maintained unopened until the specified time for opening If the bidder fails to identify the Bid Number on the outside of the envelope as required, the Purchasing Agent will open the envelope for the sole purpose of identifying the bid number for which the submission was made The envelope will then be resealed. No liability will attach to a County office or employee for the premature opening of a bid If you do not submit a bid, return this Invitation to Bid and state reason, otherwise your name may be removed from our mailing list

4. BID OPENING

The names of the bidders and the pricing will be read aloud at the bid opening Sealed bids will be received in the office of the County Purchasing Agent and opened immediately in that office in the presence of the County Auditor and the Purchasing Agent No bid may be withdrawn for a period of sixty (60) calendar days of the bid opening date.

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

5. **REJECTION OF BIDS**
The County, acting through its Commissioners' Court reserves the right to (1) reject any and all bids and waive any informality in the bids received, (2) disregard the bid of any bidder determined to be non responsive to the provisions contained herein

6. **RESTRICTIVE OR AMBIGUOUS SPECIFICATIONS**
It is the responsibility of the prospective bidder to review the entire invitation to bid packet and to notify the Purchasing Department if the specifications are formulated in a manner that would restrict competition or appear ambiguous Any such protest or question(s) regarding the specifications or bid procedures must be received in the Purchasing Department not less than seventy-two (72) hours prior to the time set for bid opening Vendors are to bid as specified herein or bid an approved equal. The mention of any brand name in the specifications is not intended to be restrictive, but is intended to describe the general features and requirements (or equivalent) that Galveston County is seeking.

7. **SUBSTITUTES**
It is not the County's intent to discriminate against any materials of equal merit to those specified, however, should the bidder desire to use any substitutions, prior written approval shall be obtained from the County Purchasing Agent sufficiently in advance in order that an addendum might be issued

8. **EXCEPTIONS TO BID**
The bidder will list on a separate sheet of paper any exceptions to the conditions of the bid This sheet will be labeled, "Exceptions to Bid Conditions", and will be attached to the bid If no exceptions are stated, it will be understood that all general and specific conditions will be complied with, without exception

9. **PRICING**
Bids will be either lump sum or unit prices as shown on the bid sheet The net price will be delivered to Galveston County, including all freight or shipping charges The County is tax exempt and no taxes should be included in your bid

Cash discount must be shown on bid, otherwise prices will be considered net Unless prices and all information requested are complete, bid may be disregarded and given no consideration

In case of default by the contractor, the County of Galveston may procure the articles or services from other sources and may deduct from any monies due, or that may thereafter become due to the contractor, the difference between the price named in the contract of purchase order and the actual cost thereof to the County of Galveston. Prices paid by the County of Galveston shall be considered the prevailing market price at the time such purchase is made Periods or performance may be extended if the facts as to the cause of delay justify such extension in the opinion of the Purchasing Agent and the Commissioners' Court

10. **PROCUREMENT CARD**
The County of Galveston participates in a Procurement Card (P-Card) program that allows payments made to the vendor by credit card This method normally results in substantially faster bill payments sometimes within three (3) to five (5) days of the actual transaction date If your company will accept payment via credit card (Visa, MasterCard), please notate this in you bid submittal

11. **TAX EXEMPTION**
Pursuant to Section 151 309 of the Texas Tax Code, Galveston County qualifies for exemption from sales, excise and use taxes imposed under the Limited Sales, Excise, and Use Tax Act, which is codified at Chapter 151 of the Texas Tax Code In accordance with Section 151 309, a taxable item sold, leased, or rented to, or stored, used, or consumed by the County is exempt from the taxes imposed under Chapter 151 Section 151 311 of the Texas Tax Code lists its requirements for tax exemptions on taxable items incorporated into or used for the improvement of realty of an exempt entity. Section 151 3111 lists its requirements for tax exemptions on certain services Contractor is cautioned that this

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

RFP provision simply highlights some statutory qualifying exemptions from the sale and use taxes imposed under Chapter 151 If Contractor believes all or a portion of its costs are exempt from taxes imposed under Chapter 151 of the Texas Tax Code, it may request a certificate of tax exemption by submitting a written request for such to the County Purchasing Agent Additionally, information regarding eligibility for exemption from taxes imposed under Chapter 151 may be obtained through the Office of the State of Texas Comptroller of Public Accounts, whose website is http //www window state tx us/

12. PASS THROUGH COST ADJUSTMENTS

Except in instances of extreme extenuating circumstances Vendor prices shall remain firm throughout the Contract period and any renewals Examples of extreme extenuating circumstances include such situations as a nation wide rail strike, oil shortage, or oil embargos

In extreme extenuating circumstances Vendors may be allowed to temporarily "pass through" additional costs they are forced to incur through no fault of their own A request for a pass through cost increase will not be considered unless a Vendor's cost for his product exceeds 10% over the original cost for the product Also, the increase in cost must be nationwide and consistent for a minimum period of sixty (60) days If a Vendor thinks he will be asking for a pass through cost adjustment during the term of his contract the original cost of his product to him must be stated in Vendor's original bid

A request for a pass through cost does not guarantee that one will be granted Vendors must submit such information on each request as is required by the County Purchasing Agent The County Purchasing Agent will review each request on a case by case basis and determine the appropriateness of each request as well as amount and duration of increase Vendors will not be permitted any additional compensation for mark-ups or profits based on the increase in price Rather, such additional compensation will be limited to the actual increase in original cost to the Vendor as such increase is reflected by the original cost stated in the bid But in no event will the amount of additional compensation exceed 25% increase in

Vendor's original cost for his product as such cost is reflected in Vendor's original bid or the duration exceed a period of sixty (60) days In addition, should, during the period of the pass through, cost return to normal or decrease to below pre pass through prices, appropriate downward adjustments will be made No more than one pass through adjustment will be permitted per year

13. MODIFICATION OF BIDS

A bidder may modify a bid by letter at any time prior to the submission deadline for receipt of bids Modification requests must be received prior to the submission deadline Modifications made before opening time must be initialed by bidder guaranteeing authenticity Bids may not be amended or altered after the official opening with the single exception that any product literature and/or supporting data required by the actual specifications, if any, will be accepted at any time prior to the Commissioners' Court consideration of same

14. AWARD OF BIDS

The award will be made to the bidder who is determined to be the lowest bidder demonstrating the best value and ability to fulfill the requirements of the bid The prices proposed will be considered firm and cannot be altered after the submission deadline

The criteria utilized for determining responsibility of bidder(s) includes, but is not limited to, the bidder's experience, skill, ability, business judgment, financial capacity, integrity, honesty, possession of the necessary facilities or equipment, previous performance, reputation, promptness, and any other factor deemed relevant by the County The bidder shall furnish any information requested by the County in order for the County to determine whether a bidder is responsible.

In determining and evaluating the best bid, the pricing may not necessarily be controlling, but quality, equality, efficiency, utility, general terms, delivery, suitability of the service offered, and the reputation of the service in general use will also be considered with any other relevant items The Commissioners' Court shall be the sole judge in the determination of these matters

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

Each bidder, by submitting a bid, agrees that if their bid is accepted by the Commissioners' Court, such bidder will furnish all items and services upon which prices have been tendered and upon the terms and conditions in this bid and contract

The contractor shall commence work only after the transmittal of a fully executed purchase order, or contract, and after receiving written notification to proceed from Galveston County The contractor will perform all services indicated in the bid in compliance with this contract

Neither department heads nor elected officials are authorized to sign any binding contracts or agreements prior to being properly placed on the Commissioners' Court agenda and approved in open court. Department heads and other elected officials are not authorized to enter into any type of agreement or contract on behalf of Galveston County Only the Commissioners' Court, acting as a body, may enter into a contract on behalf of Galveston County Additionally, department heads and other elected officials are not authorized to agree to any type of supplemental agreements or contracts for goods or services Supplemental agreements are subject to review by the Galveston County Legal Department prior to being signed by the County's authorized representative

The County of Galveston reserves the right to accept bids on individual items listed, or group items, or on the bid as a whole, to reject any and all bids, to waive any informality in the bids, and to accept the bid that appears to be in the best interest of the County

Notice of contract award will be made within ninety (90) days of opening of bids to the lowest responsive and responsible contractor, whose bid complies with all the requirements in this Invitation to Bid unless special consideration is granted by the Commissioners' Court

Contractor shall submit to the County, for approval, within ten (10) days from notice of contract award, all Certificates of Insurance evidencing the required coverage as described under insurance in the schedule of the Invitation to Bid, item 29, page 7, Proof of Insurance

The contractor shall not commence work under these terms and conditions of the contract until all applicable Certificates of Insurance, Performance and Payment Bonds, and Irrevocable Letter of Credit (if required) have been approved by the County of Galveston and he/she has received notice to proceed in writing and an executed copy of the contract from the County of Galveston Purchasing Agent.

15. RESULTANT CONTRACT

The resultant contract if applicable, shall become effective upon the Commissioners' Court execution of the same The contract documents shall consist of the contract, the general and special provisions, the drawings, bid package, any addenda issued, and any change orders issued during the work If applicable to the attached bid, bidder must sign three (3) original contracts and return with their bid submittal

16. CONTRACT TERM

The term of the resultant contract will begin on the date of execution by the Commissioners' Court and will terminate on the date specified in the resultant contract unless terminated earlier as herein set forth

17. TERMINATION FOR DEFAULT

Failure of either party in the performance of any of the provisions of this contract shall constitute a breach of contract, in which case, either party may require corrective action within ten (10) days from date of receipt of written notice citing the exact nature of such breach Failure of the party being notified to take corrective action within the prescribed ten (10) days, or failure to provide written reply of why no breach has occurred, shall constitute a Default of Contract

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

All notices relating to default by Bidder of the provisions of the contract shall be issued by County by its Legal Department, and all replies shall be made in writing to the Galveston County Legal Department Notices issued by or issued to anyone other than the Galveston County Legal Department shall be null and void and shall be considered as not having been issued or received

Galveston County reserves the right to enforce the performance of this contract in any manner prescribed by law in the event of breach or default of this contract, and may contract with another party, with or without solicitation of bids or bids or further negotiations At a minimum, bidder shall be required to pay any difference in service or materials, should it become necessary to contract with another source, plus reasonable administrative costs and attorney fees.

In the event of Termination for Default, Galveston County, its agents or representatives shall not be liable for loss of any profits anticipated to be made by bidder

No waiver by either party of any event of default under this agreement shall operate as a waiver of any subsequent default under the terms of this agreement.

County reserves the right to terminate this contract immediately in the event bidder·

- Fails to meet delivery or completion schedules,
- Fails to otherwise perform in accordance with the accepted bid and the contract

18. TERMINATION FOR CONVENIENCE

County may terminate this contract upon at least thirty (30) days prior written notice for its' convenience or for any reason deemed by the County to serve the public interest County may terminate this contract upon thirty (30) days prior written notice for any reason resulting from any governmental law, order, ordinance, regulations, or court order In no event shall County be liable for loss of any profits anticipated to be made hereunder by bidder should this contract be terminated early

19. FORCE MAJEURE

If by reason of Force Majeure either Party shall be rendered unable, wholly or in part, to carry out its responsibilities under this contract by any occurrence by reason of Force Majeure, then the Party unable to carry out its responsibility shall give the other Party notice and full particulars of such Force Majeure in writing within a reasonable time after the occurrence of the event, and such notice shall suspend the Party's responsibility for the continuance of the Forced Majeure claimed, but for no longer period

Force Majeure means acts of God, floods, hurricanes, tropical storms, tornadoes, earthquakes, or other natural disasters, acts of a public enemy, acts of terrorism, sovereign conduct, riots, civil commotion, strikes or lockouts, and other causes that are not occasioned by either Party's conduct which by the exercise of due diligence the Party is unable to overcome and which substantially interferes with operations

20. ESTIMATED QUANTITIES

Any reference to quantities shown in the Invitation to Bid are an estimate only Since the exact quantities cannot be predetermined, the County reserves the right to adjust quantities as deemed necessary to meet its' requirements

21. CONTRACTOR INVESTIGATION

Before submitting a bid, each contractor shall make all investigations and examinations necessary to ascertain all site conditions and requirements affecting the full performance of the contract and to verify any representations made by the County upon which the contractor will rely If the contractor receives an award as a result of its bid submission, failure to have made such investigations and examinations will in no way relieve the contractor from its obligation to comply in every detail with all provisions and requirements of the contract, nor will a plea of ignorance of such conditions and requirements be accepted as a basis for any claim whatsoever by the contractor for additional compensation

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

22. NO COMMITMENT BY COUNTY OF GALVESTON

This Invitation to Bid does not commit the County of Galveston to award any costs or pay any costs, or to award any contract, or to pay any costs associated with or incurred in the preparation of a bid to this request, or to procure or contract for services or supplies

23. SINGLE BID RESPONSE

If only one bid is received in response to the Invitation to Bid, a detailed cost bid may be requested of the single contractor A cost/price analysis and evaluation and/or audit may be performed of the cost bid in order to determine if the price is fair and reasonable

24. REJECTION/DISQUALIFICATION OF BIDS

Galveston County reserves the right to reject any or all bids in whole or in part received by reason of this bid package and may discontinue its efforts for any reason under this bid package at any time prior to actual execution of the contract by the County Bidders may be disqualified and rejection of bids may be recommended to the Commissioners' Court for any of (but not limited to) the following causes

A Failure to use the bid form furnished by the County, if applicable
B Lack of signature by an authorized representative that can legally bind the company on the bid form
C Failure to properly complete the bid.
D Bids that do not meet the mandatory requirements
E Evidence of collusion among bidders

25. CHANGES IN SPECIFICATIONS

If it becomes necessary to revise any part of this bid, a written notice of such revision will be provided to all bidders in the form of addenda The County is not bound by any oral representations, clarifications, or changes made in the written specifications by the County's employees, unless such clarification or change is provided to bidders in a written addendum from the Purchasing Agent

The County of Galveston reserves the right to revise or amend the specifications up to the time set for opening of bids Such revisions and amendments, if any, shall be announced by amendments to the solicitation. Copies of such amendments shall be furnished to all prospective contractors Prospective contractors are defined as those contractors listed on the County's Invitation to Bid list for this material/service or who have obtained his documents subsequent to the advertisement If revisions and amendments require changes in quantities or prices proposed, or both, the date set for opening of bids may be postponed by such number of days as in the opinion of the County shall enable contractors to revise their bids. In any case, the bid opening shall be at least five working days after the last amendment, and the amendment shall include an announcement of the new date if applicable, for the opening of bids

26. BID DISCLOSURES

The names of those who submitted bids will not be made public information until after an award is made by Commissioners' Court No price or staffing information will be released Bidders are requested to withhold all inquiries regarding their bid or other submissions until after an award is made No communication is to be had with any County employee, other than the Purchasing Agent, regarding whether a bid was received Violations of this provision may result in the rejection of a bid

27. PROTEST

Any actual or prospective bidder who is allegedly aggrieved in connection with the solicitation or award of bid may protest The protest will be submitted in writing to the Purchasing Agent within seven (7) days after such aggrieved person knows of, or should have known of the facts giving rise thereto If the protest is not resolved by mutual agreement, the Purchasing Agent will promptly issue a decision in writing to the protestant. If the protestant wishes to appeal the decision rendered by the Purchasing Agent, such appeal must be made to the Commissioners' Court through the Purchasing Agent The decision of the Court will be final The Court need not consider protests unless this procedure is followed

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

28. WITHDRAWAL OF BID

Bidders may request withdrawal of a sealed bid prior to the scheduled bid opening time provided the request for withdrawal is submitted to the Purchasing Agent in writing No bids may be withdrawn for a period of sixty (60) calendar days after opening of the bids

29. INDEMNIFICATION

The contractor shall agree to assume all risks and responsibility for, and agrees to indemnify, defend, and save harmless, the County of Galveston, its elected and appointed officials and department heads, and its agents and employees from and against all claims, demands, suits, actions, recoveries, judgments, and costs and expenses including reasonable attorney's fees for the defense thereof in connection therewith on account of the loss of life, property or injury or damage to the person which shall arise from contractor's operations under this contract, its use of County facilities and/or equipment or from any other breach on the part of the contractor, its employees, agents or any person(s) in or about the County's facilities with the expressed or implied consent of the County. Contractor shall pay any judgment with cost which may be obtained against Galveston County resulting from contractor's operations under this contract.

Contractor agrees to indemnify and hold the County harmless from all claims of subcontractors, laborers incurred in the performance of this contract. Contractor shall furnish satisfactory evidence that all obligations of this nature herein above designated have been paid, discharged or waived. If Contractor fails to do so, then the County reserves the right to pay unpaid bills of which County has written notice direct and withhold from Contractor's unpaid compensation a sum of money reasonably sufficient to liquidate any and all such lawful claims.

30. PROOF OF INSURANCE

Successful bidder agrees to keep in full force and effect, a policy of public liability and property damage insurance issued by a casualty company authorized to do business in the State of Texas, and in standard form approved by the Board of Insurance Commissioners' of the State of Texas, with coverage provision insuring the public from any loss or damage that may arise to any person or property by reason of services rendered by successful bidder and providing that the amount by reason of services limits of not less than the following sums.

A For damages arising out of bodily injury to or death of one person in any one accident –
ONE HUNDRED THOUSAND AND NO/100 ($100,000 00) DOLLARS
B For damages arising out of bodily injury to or death of two or more persons in any one accident –
THREE HUNDRED THOUSAND AND NO/100 ($300,000 00) DOLLARS
C For any injury to or destruction of property in any one accident –
ONE HUNDRED THOUSAND AND NO/100 ($100,000 00) DOLLARS

Successful bidder shall carry in full force Workers' Compensation Insurance Policy(ies), if there is more than one employee, for all employees, including but not limited to full time, part time, and emergency employees employed by the successful bidder Current insurance Certificates certifying that such policies as specified above are in full force and effect shall be furnished by successful bidder to the County.

Galveston County shall be listed as the additional insured on policy certificates and shall be notified of any changes to the policy during the contractual period.

31. CONFLICT OF INTEREST DISCLOSURE REPORTING

Proposer may be required under Chapter 176 of the Texas Local Government Code to complete and file a conflict of interest questionnaire (CIQ Form) If so, the completed CIQ Form must be filed with the County Clerk of Galveston County, Texas

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

If Proposer has an employment or other business relationship with an officer of Galveston County or with a family member of an officer of Galveston County that results in the officer or family member of the officer receiving taxable income that exceeds $2,500 00 during the preceding 12-month period, then Proposer **MUST** complete a CIQ Form and file the original of the CIQ Form with the County Clerk of Galveston County

If Proposer has given an officer of Galveston County or a family member of an officer of Galveston County one or more gifts with an aggregate value of more than $250 00 during the preceding 12-months, then Proposer **MUST** complete a CIQ Form and file the original of the CIQ Form with the County Clerk of Galveston County

The Galveston County Clerk has offices at the following locations

Galveston County Clerk
Galveston County Justice Center, Suite 2001
600 59th Street
Galveston, Texas 77551

Galveston County Clerk
North County Annex, 1st Floor
174 Calder Road
League City, Texas 77573

Again, if Proposer is required to file a CIQ Form, the original completed form is filed with the Galveston County Clerk (not the Purchasing Agent)

For Proposer's convenience, a blank CIQ Form is enclosed with this proposal Blank CIQ Forms may also be obtained by visiting the Galveston County Clerk's website and/or the Purchasing Agent's website – both of these web sites are linked to the Galveston County homepage, at http //www co.galveston tx.us.

As well, blank CIQ Forms may be obtained by visiting the Texas Ethics Commission website, specifically at http //www ethics state tx us/whatsnew/conflict_forms htm

Chapter 176 specifies deadlines for the filing of CIQ Forms (both initial filings and updated filings)

It is Proposer's sole responsibility to file a true and complete CIQ Form with the Galveston County Clerk if Proposer is required to file by the requirements of Chapter 176 Proposer is advised that it is an offense to fail to comply with the disclosure reporting requirements dictated under Chapter 176 of the Texas Local Government Code

If you have questions about compliance with Chapter 176, please consult your own legal counsel. Compliance is the individual responsibility of each person, business, and agent who is subject to Chapter 176 of the Texas Local Government Code

32. ENTIRETY OF AGREEMENT AND MODIFICATION

This contract contains the entire agreement between the parties Any prior agreement, promise, negotiation or representation not expressly set fourth in this contract has no force or effect Any subsequent modification to this contract must be in writing, signed by both parties

An official representative, employee, or agent of the County does not have the authority to modify or amend this contract except pursuant to specific authority to do so granted by the Galveston County Commissioners' Court

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

33. NON-COLLUSION AFFIDAVIT

The contractor declares, by signing and submitting a bid, that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation, that the bid is genuine and not collusive or sham, that the contractor has not directly or indirectly induced or solicited another contractor to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any contractor or anyone else to put in a sham bid, of that anyone shall refrain from bidding, that the contractor has not in any manner, directly or indirectly, sought by agreement, communications, or conference with anyone to fix the bid price of the contractor of any other bidder, or to fix any overhead, profit or cost element of the bid price, or of that of any other contractor, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and further, that the contractor has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any cooperation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid

No negotiations, decisions, or actions shall be initiated by any company as a result of any result of any verbal discussion with any County employee prior to the opening of responses to this Invitation to Bid

No officer or employee of the County of Galveston, and no other public or elected official, or employee, who may exercise any function or responsibilities in the review or approval of this undertaking shall have any personal or financial interest, direct or indirect, in any contract or negotiation process thereof The above compliance request will be part of all County of Galveston contracts for this service

34. PROCUREMENT ETHICS

Galveston County is committed to the highest ethical standards Therefore, it is a serious breach of the public trust to subvert the public purchasing process by directing purchases to certain favored vendors, or to tamper with the competitive bidding process, whether it's done for kickbacks, friendship or any other reason Since misuse of the purchasing power of a local government carries criminal penalties, and many such misuses are from a lack of clear guidelines about what constitutes an abuse of office, the Code of Ethics outlined below must be strictly followed

Galveston County also requires ethical conduct from those who do business with the county

CODE OF ETHICS – Statement of Purchasing Policy

Public employment is a public trust It is the policy of Galveston County to promote and balance the objective of protecting the County's integrity and the objective of facilitating the recruitment and retention of personnel needed by Galveston County Such policy is implemented by prescribing essential standards of ethical conduct without creating unnecessary obstacles to entering public office

Public employees must discharge their duties impartially so as to assure fair competitive access to governmental procurement by responsible contractors Moreover, they should conduct themselves in such a manner as to foster public confidence in the integrity of the Galveston County procurement organization.

To achieve this purpose, it is essential that those doing business with Galveston County also observe the ethical standards prescribed herein

General Ethical Standards

It shall be a breach of ethics to attempt to realize personal gain through public employment with Galveston County by any conduct inconsistent with the proper discharge of the employee's duties

It shall be a breach of ethics to attempt to influence any public employee of Galveston County to breach the standards of ethical conduct set forth in this code

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

It shall be a breach of ethics for any employee of Galveston County to participate directly or indirectly in a procurement when the employee knows that

- The employee or any member of the employee's immediate family, has a financial interest pertaining to the procurement
- A business or organization in which the employee, or any member of the employee's immediate family, has a financial interest pertaining to the procurement
- Any other person, business or organization with which the employee or any member of the employee's immediate family is negotiating or has an arrangement concerning prospective employment is involved in the procurement

Gratuities
It shall be a breach of ethics to offer, give or agree to give any employee of Galveston County, or for any employee or former employee of Galveston County to solicit, demand, accept or agree to accept from another person, a gratuity or an offer of employment in connection with any decision, approval, disapproval, recommendation, preparation of any part of a program requirement or purchase request, influencing the content of any specification or procurement standard, rendering of advice, investigation, auditing, or in any other advisory capacity in any program requirement or a contract or subcontract, or to any solicitation or bid therefore pending before this government

Kickbacks
It shall be a breach of ethics for any payment, gratuity or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime contractor or higher tier subcontractor for any contract for Galveston County, or any person associated therewith, as an inducement for the award of a subcontract or order

Contract Clause
The prohibition against gratuities and kickbacks prescribed above shall be conspicuously set forth in every contract and solicitation by Galveston County

Confidential Information
It shall be a breach of ethics for any employee or former employee of Galveston County to knowingly use confidential information for actual or anticipated personal gain, or for the actual or anticipated gain of any person

35. **OPEN RECORDS**
Galveston County is required to adhere to the provisions of the Texas Public Information Act All information, documentation and other material submitted by vendor in response to any solicitations or under any resulting contract thereof may be subject to public disclosure under the Texas Public Information Act (TX Gov't Code, Chapter 552) Vendors are hereby notified that Galveston County strictly adheres to this statute and the interpretations thereof rendered by the Courts and/or Texas Attorney General's office Vendor shall be deemed to have knowledge of this law and how to protect their interests under it Exceptions to disclosure of information as provided by this statute are intended to protect legitimate interests of the County or vendor, and are not intended to serve as a means to withhold or delay disclosure of information not covered by these exceptions

If vendor considers any submitted information to be proprietary in nature, protected by trade secrets, or otherwise confidential, said material should be clearly marked and conspicuously notated as such. Failure to do so shall not place any burden on the County of Galveston for the release of any material not abiding by this provision.

GENERAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

36. NOTICE

Any notice required or permitted between the parties under this contract must be in writing and shall be delivered in person or mailed, certified mail, return receipt requested, or may be transmitted by fax as follows

To the County at

Hon Mark A Henry, County Judge
722 Moody
Second (2nd) Floor
Galveston, Texas 77550
Fax (409) 765-2653

And to

Rufus G Crowder, CPPB
Purchasing Agent
722 Moody, Fifth (5th) Floor
Galveston, Texas 77550
Fax (409) 621-7987

Harvey Bazaman
Director of County Legal
722 Moody, Fifth (5th) Floor
Galveston, Texas 77550
Fax (409) 770-5560

SPECIAL PROVISIONS
WEED AND BRUSH CONTROL CHEMICALS
GALVESTON COUNTY, TEXAS

The County of Galveston is seeking a vendor to supply weed and brush control chemicals for use at various locations in Galveston County

MATERIAL SAFETY DATA SHEETS MUST BE PROVIDED FOR EACH CHEMICAL IN YOUR COMPLETED BID PACKAGE

PRODUCTS MUST BE LABELED FOR GROUND APPLICATION AND MATERIAL SAFETY DATA SHEETS MUST BE PROVIDED FOR EACH CONTAINER

Galveston County is tax exempt and therefore taxes and license fees should not be added to the bid price Galveston County reserves the right to order more or less of this product

Under no circumstances should any vehicle, equipment, material, or service acquired as a direct result of this bid or proposal process be delivered to Galveston County until confirmation of receipt of a valid Galveston County Purchase Order by a binding representative of the successful vendor for the item(s) referenced has been substantiated by the Galveston County Purchasing Agent or his/her designated representative Galveston County will not be held liable for any item(s) delivered in violation of these stated delivery instructions

ANY REFERENCES TO NAME BRANDS ARE FOR BIDDING PURPOSES ONLY

State of Texas

County of Galveston

Contract

This Contract is entered into between the County of Galveston, a political subdivision of the State of Texas and the Contractor named below pursuant to Texas Local Government Code, Chapter 262, Subchapter C and the referenced invitation to bid

Contract Number: **CM11102**

Invitation to Bid Number **B112015 – Weed and Brush Control Chemicals**

Term of Contract **One (1) year with two (2) one (1) year extensions**

Initial term (Services) Beginning date of execution of this Contract by latest signatory to sign and terminating **May 27, 2010.**

Term of Completion (Construction or other time specific contract): The Contractor shall complete the work within N/A Calendar Days of the issuance of the notice to proceed The time set forth for completion of the work is an essential element of the job.

Renewal Options: (if applicable):

Year One:	Yes (X) No ( )
Year Two·	Yes (X) No ( )
Year Three	Yes ( ) No (X)
Year Four.	Yes ( ) No (X)

Contractor: **Alligare, LLC**

Awarded as to addendum(s) (if applicable):

Addendum No 1 ( ) yes ( ) no ( ) n a
Addendum No 2 ( ) yes ( ) no ( ) n.a
Addendum No. 3: ( ) yes ( ) no ( ) n a.

Payment Bond Required ( ) yes (X)no

Performance Bond Required ( ) yes (X) no

Notice to be Given to:

Galveston County.

County Purchasing Agent
Galveston County
722 Moody
Fifth (5th) Floor
Galveston, Texas 77550

Contractor

Alligare, LLC
13 N. 8th Street
Opelika, AL 36801

County and Contractor agree as follows:

1 **Parts of Contract**· Sections I (Invitation to Bid, Instructions to Bidders), II (Bid Proposal, Contract Award), III (Special Terms and Conditions, including Specifications, Drawings and Addenda, if any), and IV (General Terms and Conditions) attached to this Contract Award are all made a part of this Contract and collectively evidence and constitute the entire contract

2. **Contractor Responsibilities** Contractor will obtain all required permits or licenses, if any, furnish all of the required materials, equipment, and supplies, perform all of the work specified in the bid package, and do everything called for therein All work shall be performed in a good and workmanlike manner and at minimal interruption of daily County activities

3 **Payment for Services**· The County, upon satisfactory work by Contractor and receipt of approved invoice, will pay Contractor according to prices and payment schedule listed in the bid sheets contained in Contractor's Bid Proposal

4 **Independent Contractor**. None of the provisions of this contract for services are intended to create, nor shall be deemed to create, any relationship between Galveston County and Contractor other than that of independent entities contracting with each other solely for the purpose of effecting the provisions of this Contract In the performance of work, duties and obligations under this agreement, Contractor is at all times acting and performing as an independent contractor with complete control over the means, manner, and method by which services are rendered Contractor is not an agent or employee of the County for any purpose. Contractor and his employees are not eligible for nor will be permitted to participate in any employee benefit plans which are normally provided to employees of the County, including vacation and sick leave, retirement plans, disability and worker's compensation County assumes no liability to any third party for any actions, inactions or deeds taken in the performance of services by Contractor, its agents, employees or representatives

5. **Employment Taxes** Contractor shall be solely responsible for all IRS tax reporting and quarterly payments of estimated tax, FICA payments, and any other tax withholding required by the State or Federal governments

6. **Initial Term and Options to Renew**· The initial term of the Contract will be as stated above. Contractor hereby grants to County the unilateral right to exercise an option to renew this Contract for such periods of time as specified above Such option to renew shall be exercised only if all terms and conditions, except for the contract period being extended and pricing indicated on bid sheets, remain unchanged and in full force and effect. Each option is to be executed in the form of a letter from the County Purchasing Agent advising the Contractor of the election of the option. Each option is to be issued not sooner than Ninety (90) Days prior to expiration of this contract or each renewal period, nor later than the final day of the contract period or each renewal period. Each option to renew may not cover more than one (1) year. The total period of this contract, including all extensions as a result of exercising this option, may not exceed the maximum combined period specified above.

7 **Cancellation**· County may cancel the Contract, with or without cause, or solely for its convenience upon thirty (30) days prior written notice to the Contractor.

8 **Covenant Against Contingent Fees** Contractor warrants that no persons or selling agency has been employed or retained to solicit or secure this contract upon an agreement or understanding for a commission, percentage, brokerage, or continent fee, excepting bona fide employees or bona fide established commercial selling agencies maintained by the Contractor for the purpose of securing business. For breach or violation of this warranty, County shall have the right to immediately terminate this Contract without liability to Contractor, or in its discretion to deduct from the contract price for consideration, or otherwise recover the full amount of such commission, percentage, brokerage, or contingent fee

9. **Subcontracting or Assignment**. Contractor may not assign, sell, or otherwise transfer this Contract in whole or in part without prior written permission of the County Such consent, if granted, shall not relieve the Contractor of any of its responsibilities under the contract. Failure to request consent shall be grounds for termination.

10. **Novation and Change of Name Agreements**: Contractor is responsible for the performance of this Contract. In the event a change of name or novation agreement (change of ownership) is required pursuant to action initiated by the Contractor, the County Purchasing Agent shall be notified immediately. No change in the obligation of the Contractor will be recognized until such change is approved by Commissioners' Court.

11. **Force Majeure**: In the event that the performance by the County of any of its obligations or undertakings hereunder shall be interrupted or delayed by any occurrence not occasioned by its own conduct, whether such occurrence by an act of God or the common enemy or the result of war, riot, civil commotion, sovereign conduct, or the act or conduct of any person or persons not a party or privy hereto, then it shall be excused from such performance for such period of time as is reasonably necessary after such occurrence to remedy the effects thereof.

12. **Entirety of Agreement and Modification**. This Contract contains the entire agreement of the parties. Any prior agreement, promise, negotiation, or representation not expressly set forth in this Contract has no force or effect. This Contract may be amended or changed only by the written consent of each party hereto duly executed by the authorized representative of each party.

13. **Severability**. If a provision contained in this contract is held invalid for any reason, the invalidity shall not affect other provisions of the contract that can be given effect without the invalid provision, and to this end the provisions of this Contract are severable

14. **Validity/Enforceability**: If any current or future legal limitations affect the validity or enforceability of a provision of this Contract, then the legal limitations are made a part of this Contract and shall operate to amend this contract to the minimum extent necessary to bring this contract into conformity with the requirements of the limitation, and as so modified, this Contract shall continue in full force and effect.

15. **Governing Law** This Contract shall be governed by the laws of the State of Texas and all obligations of the parties are performable in Galveston, Texas. Venue shall lie exclusively in Galveston, Texas

16 **Benefit**: This contract is intended to inure only to the benefit of County and Contractor. This contract is not intended to create, nor shall be deemed or construed to create, any rights in third parties.

17. **Authority to Bind**: The person or persons executing and signing this Contract on behalf of each party guarantee that the person or persons are fully authorized to execute the contract and to legally bind the party to all terms and provisions of this contract, and that this contract constitutes the legal, valid, and binding agreement of each party hereto

18 **Immunity Retained** The County does not waive or relinquish any immunity or defense on behalf of itself, its trustees, officer, employees, and agents as a result of its execution of this contract and performance of the covenants contained herein. The County specifically reserves any claim it may have to sovereign, qualified, or official immunity as a defense to any action arising in conjunction with this contract.

19. **Meaning of Words**: Except as provided otherwise, words shall be given their ordinary meaning. If a word is connected with and used with reference to a particular trade or subject matter or is used as a word of art, the word shall have the meaning given by experts in the particular trade, subject matter, or art. Words in the present or past tense include the future tense. The singular includes the plural and the plural includes the singular unless expressly provided otherwise.

20 **Public Information Act**: the parties agree that the County is a governmental body for purposes of the Public Information Act, codified as Chapter 552 of the Texas Government Code and as such is required to release information in accordance with the Public Information Act.

21. **Headings**: The headings at the beginning of the various provisions of this agreement have been included only in order to make it easier to locate the subject covered by each provision and are not to be used in construing this agreement.

22 **Conflict of Provisions:** In the event of an irreconcilable conflict between provision of this Contract and any part of the Contract listed in Paragraph One above, the terms of this Contract shall prevail.

Executed on this the effective 28th day of May, 2011.

Contractor:

ALLIGARE LLC

By: Elaine Azzarano, Bid Specialist

Date: April 19, 2011

Galveston County

By: [signature]

~~Mark A. Henry, County Judge~~

Stephen D. Holmes, Acting County Judge

Date: April 19, 2011

Attest: Dwight D. Sullivan

Dwight Sullivan, County Clerk

AGENDA ITEM #12

Revised 1/08

APPLICATION FOR STATE ASSISTANCE
AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY (ABTPA)

1 For ABTPA Use Only	3 a Date Submitted	b Applicant Identifier
2 State Program Classification (For ABTPA Use Only)	4 a Date Received by State	b State Application Identifier

5 Applicant Information

a Legal Name **County of Galveston**

b Address (give street or P O Box, City, County, State, and Zip Code)
722 Moody, Second Floor- Galveston, Galveston County, TX 77550

c Organized Unit Auto Crimes Task Force

d Name and telephone number of person to be contacted on matters involving this application (give area code)
Tommy Hansen-Project Director (409) 766-2358
Danny Sheppard-Unit Commander)409) 766-4507

6 State Payee Identification Number

FEIN 749000608

7 Type of Applicant (enter the appropriate letter in box)

[B]

A State
B. County
C Municipal
D Township
E Interstate
F Intermunicipal
G Special District
H Independent School District
I State Controlled Institution of Higher Learning
J Private University
K Indian Tribe
L Individual
M Nonprofit Organization
N Other (specify) _____

8 Type of Application

☐ New [X] Continuation ☐ Revision

If Revision, check appropriate box(es)

☐ Increase Award ☐ Decrease Award ☐ Other (specify)

☐ Increase Duration ☐ Decrease Duration

9 Name of Grantor Agency

Texas Automobile Burglary & Theft Prevention Authority
4000 Jackson Avenue
Austin, Texas 78731
Phone (512) 374-5101
Fax (512) 374-5110
Website www.txwatchyourcar.com

10 Title of Project

Galveston County Auto Crimes Task Force

11 Areas of Project Activities (Cities, Counties, States, etc)
Incorporated and Unincorporated Areas of Galveston County, along with Southern Harris County, Brazoria County and Matagorda County by request

12 Proposed Project

Start Date 09/01/2011

Ending Date 08/31/2012

13 Is application subject to review by state executive order 12372 process?

YES, this application was made available to the Texas Review and Comment System (TRACS)
for review on _____
Date

[X] NO ☐ Program is not covered by E O 12372

[X] Program has not been selected by state for review

14 Funding Summary
Total of a, b, & c must agree with d
Note Please enter whole dollars for the amounts requested

a Total State Grant Funds Requested (ABTPA)	$ 494,963
b Cash Match	$ 345,833
c In-Kind Match	$ 192,820
d TOTAL(s)	$ 1,033,616

15 Is the applicant delinquent on any federal debt?

☐ YES If "Yes" attach an explanation [X] NO

16 To the best of my knowledge and belief, all data in this application is true and correct The document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded

a Typed name of Authorized Official
~~Mark Henry~~ Stephen D. Holmes

b Title
Acting County Judge

c Telephone Number
(409) 766-2244

d Signature of Authorized Official

e Date Signed
4/19/11

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

APPLICATION TABLE OF CONTENTS

Description of Proposed Project	ABTPA-3
Project Approval Information	ABTPA-4
Budget Summary	ABTPA-5
Schedule A: Personnel	ABTPA-6
Schedule A: Personnel Narrative	ABTPA-7
Schedule A: Overtime Narrative	ABTPA-8
Schedule B: Contractual	ABTPA-9
Schedule B: Contractual Narrative	ABTPA-10
Schedule C: Travel	ABTPA-11
Schedule C: Travel Narrative	ABTPA-12
Schedule D: Equipment	ABTPA-13
Schedule D: Equipment Narrative	ABTPA-14
Schedule E: Supplies and Direct Operating Expenses	ABTPA-15
Schedule E: Supplies and DOE Narrative	ABTPA-16
Schedule F: Indirect Cost	ABTPA-17
Program Instructions	ABTPA-18-19
Problem & Historical Information	ABTPA-20
Goals and Objectives	ABTPA-21
Functions of Proposed Project	ABTPA-22
Evaluation Design	ABTPA-23
Designations of Grant Officials	ABTPA-24
Special Conditions	ABTPA-25-32

DESCRIPTION OF PROPOSED PROJECT

This section must include a brief description (not exceeding 200 words) of the proposed project.

For continuation, if necessary, of any item on application page ABTPA-1. Identify by number the item being continued.

This sheet may also be used for any other remarks, at the applicant's option.

The Auto Crimes Task Force is composed of law enforcement agencies throughout Galveston County. We investigate and send to prosecution persons involved in auto related crimes including but not limited to motor vehicle theft, burglary of motor vehicle, insurance fraud, title fraud and theft of vehicle accessories.

The project will conduct peace officer training in regards to vehicle burglary / theft investigation and identification as well as community / citizen training in auto theft, burglary awareness and prevention. The project will provide 68A inspections to our service area. These inspections have become the sole responsibility of the Auto Crimes Task Force.

We will inspect salvage yards, dealers and vehicle storage facilities to ensure compliance with all applicable laws. We will inspect vehicles entering and exiting the United States through the ports located in our project area upon request of U.S. Customs and Border Protection.

The Task Force will identify and interdict in commercial auto theft operations using conventional and covert methods of investigation. We will pursue individuals identified by Fuginet as wanted for motor vehicle related crimes.

Our primary service area is Galveston County with assistance given to southern Harris County, Brazoria County and Matagorda County upon request.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

PROJECT APPROVAL INFORMATION

Item 1.
Does this assistance request require state, local, regional, or other priority rating?
☐ Yes [X] No

Name of Governing Body _____
Priority Rating _____

Item 2.
Does this assistance require state, or local advisory, educational, or health clearance?
☐ Yes [X] No

Name of Agency or Board _____
(Attach Documentation)

Item 3.
Does this assistance request require TRACS review?
☐ Yes [X] No

(Attach Comments)

Item 4.
Does this assistance request require state, local, regional, or other planning approval?
[X] Yes ☐ No

Name of Approving Agency ABTPA

Item 5.
Is the proposed project covered by an approved comprehensive plan?
[X] Yes ☐ No

Check One: [X]State
☐ Local
☐ Regional

Location of Plan ABTPA Austin

Item 6.
Will the assistance requested serve a federal installation?
☐ Yes [X] No

Name of Federal Installation _____
Federal Population Benefiting from Project _____

Item 7.
Will the assistance required be on federal land or installation?
☐ Yes [X] No

Name of Federal Installation _____
Location of Federal Land _____
Percent of Project _____

Item 8.
Will the assistance requested have an impact or effect on the environment?
☐ Yes [X] No

See instructions for additional information to be provided.

Item 9.
Will the assistance requested cause the displacement of individuals, families, businesses or farms?
☐ Yes [X] No

Number of Individuals _____
Families _____
Businesses _____
Farms _____

Item 10.
Is there other related assistance on this project (previous, pending, or anticipated)?
☐ Yes [X] No

See instructions for additional information to be provided.

Item 11.
Is the project in a designated flood hazard area?
☐ Yes [x] No

See instructions for additional information to be provided.

BUDGET SUMMARY

Section A—Budget Summary						
Line	Schedule	Budget Categories	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) Total
1	A	Personnel (Salaries)	441,163	62,618	0	506,781
2	A	Personnel (Fringe Benefits)	0	129,115	0	166,214
3	B	Contractual	0	0	8,820	8,820
4	C	Travel	10,000	2,000	0	12,000
5	D	Equipment	0	30,000	100,000	130,000
6	E	Supplies & Direct Operating Exp.	43,800	119,100	84,000	246,900
7		Total Direct Charges (Sum of 1-6)	494,963	345,833	192,820	1,033,616
8	F	Indirect Costs				
9		TOTALS (Sum of 7-8)	494,963	345,833	192,820	1,033,616

Section B—Cash and/or In-Kind Match
Enter separately each source of matching funds and the amounts.
Total Match must agree with Line 9, Column 2 above and the total of lines 14 (b) and (c) on ABTPA-1.

CASH				TOTAL 282,333
Source	Amount	Source	Amount	
Galveston County	210,339	City of Dickinson	20,495	230,834
City of Galveston	20,122	City of Hitchcock	11,925	32,047
City of Santa Fe	19,452			19,452
PROGRAM INCOME (To be utilized.)				TOTAL 63,500
Total Program Income (available)	$82,275 (estimated)			
IN-KIND (Total must agree with ABTPA-1, Line 14c.)				TOTAL 192,820
Schedule	Amount	Schedule	Amount	
A	0	D	100,000	
B	8,820	E	84,000	
C	0			
				TOTAL MATCH 538,653

SCHEDULE A

PERSONNEL

1. Direct Salaries		(1)	(2)	(3)	(4)
Title or Position [1]	% of Salary [2]	ABTPA Funds	Cash Match	In-Kind	TOTAL [3]
(A) Project Director: GC Sheriffs Office	10%	0	6,772	0	6,772
(B) Commander: GC Sheriffs Office	100%	59,991	0	0	59,991
(C) Agent: Galveston County Sheriff	100%	59,991	0	0	59,991
(D) Agent: Galveston PD	100%	58,344	0	0	58,344
(E) Agent: Dickinson PD	100%	52,000	0	0	52,000
(F) Agent: Santa Fe PD	100%	49,462	0	0	49,462
(G) Agent: GC Precinct 8 Constable	100%	59,991	0	0	59,991
(H) Agent: Galveston County Sheriff	20%	12,036	47,955	0	59,991
(I) Officer Manager/Analyst: GCSO	80%	33,967	8,491	0	42,458
(J) Agent: Hitchcock PD	100%	34,373	0	0	34,373
(K) Reserve Agent: GC Sheriff Office	10%	0	1,200	0	1,200
(L) Reserve Agent: GC Sheriff Office	10%	0	1,200	0	1,200
Overtime		21,008	0	0	21,008
TOTAL Direct Salaries		441,163	65,618	0	506,781

2. Fringe Benefits

	% or $ Rate				
FICA	@ 1.748%	0	7,712	0	7,712
Retirement	@ 14.029%	0	61,891	0	61,891
Insurance	@ 11.014%	0	48,590	0	48,590
Other (Explain) Longevity, Certificate Pay, Uniform Allowance, Unemployment, etc... (varies by participating agency)	@ 2.4757%	0	10,922	0	10,922
TOTAL Fringe Benefits		0	129,115	0	129,115
TOTAL PERSONNEL BUDGET		441,163	194,733	0	635,896

SCHEDULE A NARRATIVE

1. Include only one position per line. Attach a description of the duties or responsibilities of each position. (Job posting can not substitute for descriptive narrative for each position.)

2. Percentage of salary to be funded by grant funds.

3. Should reflect employee's gross salary attributable to the project.

4. Include percent of time on auto theft for each position. (40 hours per week)

Project Director: Administrative and advisory position. The Project Director acts as a liaison between the Governing Board (Chiefs and Sheriff) and the Task Force. Project Director also maintains a line of communication with the Texas Automobile Burglary and Theft Prevention Authority Board and staff. Match amount is based on 10% of salary and benefits. (Gross Salary: $67,725; ABTPA Funding: $0; Galveston County Cash Match: $6,772)

Unit Commander (Galveston County Sheriffs Office): The Unit Commander supervises the daily operations of the Task Force including strategy development and case assignment / review. The Commander maintains communication with the Governing Board, Project Director, Field Agents, and office personnel. The Unit Commander stays in contact with the County Auditor and Purchasing Agent to ensure compliance with the appropriate State and County regulations. The Commander provides both tactical and strategic analytical support to all Local, County, State, and Federal Agencies. In addition the Commander coordinates with the Office Manager/Analyst concerning appointments, travel, training, and monitoring of financial records. Attends and conducts Peace Officer Training and Public Awareness Programs as needed. Unit Commander is 100% assigned to Auto Crimes Task Force. (Gross Salary: $59,991; ABTPA Funding: $59,991)

Agents: The Agents conduct investigations, both pro-active (self-initiated) and reactive as assigned by the Commander. Agents operate both overtly and covertly as deemed necessary by the Commander. Agents attend and conduct Peace Officer Training. They will also conduct public awareness programs as directed, serve as liaison to their home agency sharing and gathering information related to motor vehicle crimes. Agents will also assist all local, county, state, and federal agencies when requested to related Auto Crimes Task Force stated mission assignments. Agents assigned are provided by: Galveston County Sheriff's Office (Gross Salary: $59,991, ABTPA Funding: $59,991); Galveston Police Department (Gross Salary: $58,344, ABTPA Funding: $58,344); Dickinson Police Department (Gross Salary: $52,000, ABTPA Funding: $52,000); Santa Fe Police Department (Gross Salary: $49,462, ABTPA Funding: $49,462); Hitchcock Police Department (Gross Salary: $34,373, ABTPA Funding: $34,373); and Galveston County Precinct 8 Constables Office (Gross Salary: $59,991, ABTPA Funding: $59,991 –increase to reflects anticipated pay parity with Sheriff's Office Investigators currently being negotiated by Galveston County). These agents are 100% assigned to Auto Crimes Task Force. Their respective agencies pay for their benefits and maintain assigned vehicles. An Environmental Sheriff's Investigator assigned to Auto Crimes Task Force works 20% for Auto Crimes Task Force assisting in inspections (Gross Salary: $59,991, ABTPA Funding: $12,036).

SCHEDULE A NARRATIVE (Continued)

Office Manager/Analyst: Manages Auto Crimes Task Force office by organizing files, paying bills, maintaining schedules, and performing intelligence analysis for Agents. The Office Manager assists in monitoring the unit funds to ensure appropriate records of expenditures and assists the Commander and Project Director with appointments, travel, itineraries, training, and the monitoring of financial records. The Office Manager maintains an accurate ledger of all expenditures and schedule balances. Office Manager performs duties for Auto Crimes Task Force 80% of time; 20% of time Office Manager performs duties for Nuisance Abatement and Environmental Crimes. (Gross Salary: $42,458; ABTPA Funding: $33,967)

Nuisance Abatement Officer: This position is now a licensed Texas Peace Officer housed in the same building with Galveston County Auto Crimes. Primary assignment is Nuisance Abatement and may assist during salvage yard inspections and Criminal Investigations as needed. No funding from ABTPA.

Note 1. Salaries and benefits listed are based on existing salary/benefit scales and/or contractual agreements between governmental entities and employees with respect to the percentage of their time dedicated to Auto Crimes Task Force Potential cost of living adjustments, step increases, and potential salary increases due to contract negotiations of the varying agencies are included in the amounts estimated for FY 2012

Note 2: Benefits used as cash match were estimated using Fiscal Year 2011 County and City funds and do not reflect any anticipated increases which may take effect in FY 2012 These benefits include, but are not limited to, retirement, medical, incentive, unemployment, workman's compensation, supplemental death, alternate and/or Social Security, Medicare, longevity, uniform/clothing/equipment allowances.

Note 3: These funds are used to pay agents and staff for investigations when actively pursuing a case beyond normal working hours, and for work on special operations (Barndoor, J-Hook, bait car surveillance, etc), events such as Mardi Gras, Beach Party Weekend and other events with high traffic, and for classes given outside of normal operating hours, including instructing other Police Agencies in Auto Theft Detection and other auto related crimes, at Citizen Police Academies, and when giving Crime Prevention Presentations at night or on weekends Amount requested is 5% of our salary grant funds request

SCHEDULE A - OVERTIME NARRATIVE

REQUIRED NARRATIVE: Provide a brief summary on the use of overtime funds.

1. Include description of work activity to be conducted.

2. Estimate number of hours and cost for overtime activities.

(1) Overtime funds will be utilized to pay agents and staff for investigations when actively pursuing a case beyond normal working hours, or for work on special operations such as fugitive apprehension, wrecker enforcement, bait car surveillance, etc, or events such as Mardi Gras, Beach Party Weekend or other events with high traffic. Overtime will also be used when normal work shifts cannot be adjusted to compensate Agents when presenting classes outside of normal operating hours, examples of presentations include instructing other Police Agencies in Auto Theft Detection and other auto related crimes, instructing at Citizen Police Academies, and when presenting Crime Prevention Programs at night or on weekends.

(2) To accomplish these activities Galveston County Auto Crimes anticipates the use of approximately 525 overtime hours with an average pay rate of $40.00hr for an estimated total cost of $21,000.

The breakdowns of overtime activities are as follows:

1. **Six Crime Prevention Programs with two agents for four hours each at an average pay rate of $40.00hr for a total of $1,920.**
2. **Six Citizen Police Academies with two agents for four hours each at an average pay rate of $40.00hr for a total of $ 1,920**
3. **A total of 100hrs for Agents working Mardi Gras, Beach Party or other large high traffic events at an average pay rate of $40.00hr for a total of $4000.**
4. **Working active cases after normal hours for a total of 329 hrs at an average pay rate of $40.00hr for a total of $13,160**

Galveston County Auto Crimes Task Force is a multi-agency task force. Each participant works under their own overtime pay policy. The normal policy of Auto Crimes Task Force is that any hours worked beyond 80 hours per pay period, with prior approval of the Commander, may be submitted for overtime pay. Each participant's policy determines whether the agent is eligible to receive straight time or that agent's overtime rate. Shifts are also adjusted when possible to accommodate scheduled programs.

SCHEDULE B

PROFESSIONAL AND CONTRACTUAL SERVICES

Description of Service	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) TOTAL
(A) Software/Hardware maintenance			4,800	4,800
(B) Data Line Service			4,020	4,020
(C)				
(D)				
(E)				
(F)				
(G)				
(H)				
(I)				
TOTAL PROFESSIONAL AND CONTRACTUAL SERVICES			8,820	8,820

SCHEDULE B NARRATIVE

REQUIRED NARRATIVE: Briefly describe any anticipated contractual arrangement and work products expected. Describe basis for arriving at the cost of each line item. Professional services (such as consultants, trainers, counselors, evaluators, etc.) should be described by type of service, number of hours, rate per hour, and travel costs, if any.

Software / Hardware Maintenance ****In-Kind match using Fiscal Year 2012 County Funds ****

Auto Crimes Task Force maintains a local area network consisting of a server, workstations, and network printers to facilitate its operations and record keeping, multiple software packages, FAX/Modem operations, access to Texas Crime Information Center and access to the County of Galveston mainframe via connection to the County of Galveston county wide area network. The Galveston County Auto Crimes Task Force utilizes the OSSI multi-jurisdictional records management and mobile data systems. Direct and immediate access to appropriate technical and maintenance assistance is paramount in an investigative / intelligence based unit such as the Auto Crimes Task Force. Information concerning upgrades to hardware, software, and services are critical. The Galveston County Information Technology department will assist in a time of crisis or hardware failure and immediately send us a replacement until that piece of equipment is repaired.

Data Line Service: ****In-Kind match using Fiscal Year 2012 County Funds ****

Auto Crimes Task Force is connected to the County's Wide Area Network via high speed data line from our office in League City to the Galveston County Court House located in Galveston. This line provides a vital link allowing access to the jail information management system, warrant information, County and District Clerk, and financial management information system of Galveston County. Internet access is attainable for research. An Auto Crimes Task Force web site is maintained for information on vehicle thefts, prevention and other services provided by Auto Crimes Task Force is available on line at www.co.galveston.tx.us/actf. The Galveston County Auto Crimes Task Force also maintains a FACEBOOK page.

This line also provides our link to telephone service through the Galveston County Switchboard reducing our long distance costs substantially, thus removing base telephone service entirely.

SCHEDULE C

TRAVEL

1. Local Travel

Title or Position	Miles Traveled Annually/$Rate	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) TOTAL
(A)					
(B)					
(C)					
(D)					
LOCAL TRAVEL TOTAL					

2. In-State Travel (Specify clearly and use continuation pages if necessary)

Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
ABTPA Meeting/Conf	TBA	3,840	0	0	3,840
TAVTI	San Marcos, TX	1,700	0	0	1,700
Southwest NATIA	San Antonio	570	0	0	570
Advanced/Specialized Auto Theft	Austin, TX	890	0	0	890
IN-STATE TRAVEL TOTAL		7,000	0	0	7,000

3. Out-of-State Travel (Specify clearly and use continuation pages if necessary)

Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
IAATI	TBA	2,000	2,000		4,000
NAEC	TBA	1,000	0		1,000
OUT-OF-STATE TRAVEL TOTAL		0	5,000		5,000
TOTAL TRAVEL BUDGET		10,000	2,000		12,000

SCHEDULE C NARRATIVE

REQUIRED NARRATIVE: Briefly describe the applicant's travel policy (i.e., mileage rates and per diem rates). Specify purposes for each item of travel. Break out costs of each in-state and each out-of-state trip to separately show the specific costs of transportation and per diem.

***This policy as adopted by Galveston County Commissioners Court (CC) is meant to provide guidance as to appropriate travel methods and reimbursable expenses while traveling on County business. Whenever unusual circumstances are involved or this Policy does not provide clear guidance, please secure a written opinion from the County Auditor prior to the trip.**

Overview

County employees will utilize the most economical and effective means of transportation, housing and meals that are available. When evaluating travel costs, it is important to include employee costs. That is, savings from inexpensive travel agenda can more than be offset by excessive travel time that keeps the employee away from normal County duties. Saving a few dollars on airline tickets is not warranted if the employee must leave a day early and the cost of the employee's salary for that day exceeds the airline ticket savings. Nevertheless, whenever justifiable employees will utilize transportation that is the most economical in total trip cost. Hotel shuttles are preferred over taxis and taxis are preferred over rental cars, etc.

Budgeted Funds

All travel must include a properly approved travel request. Travel requests (Exhibit I) will include a brief justification for the trip and will identify the estimated cost for the trip. It will include estimates for:

- **Registration fees Lodging Air fare Personal auto usage**
- **Parking Shuttle Meals Incidentals**

All travel requests must be approved in advance by a department head and must include an assertion that adequate travel funds are available. The approved Travel Information Form should be sent to the Purchasing Agent who will create the Purchase Order to cover the cost of the travel and forward a copy of the Travel Information Form to the County Auditor for review. Upon completion of travel, a Travel Expense Report will be completed and submitted with proper approval to the County Auditor. If the actual expenses exceed the amount estimated on the travel request, payment for the excess charges will only be made if there are additional un-obligated travel funds available for that department. Prisoner transport does not require the completion of a travel request form.

Allowable Travel Expenses

Reimbursable expenses must be reasonable and normal for the area. County policy is to consider any trip which is Out-of-County and is less than 30 miles from the employee's regular place of employment or the employee's home to be local travel and reimbursable only for mileage, parking and tolls. Mileage will be determined using Mapquest (www.mapquest.com). Questions about qualifying for this limit should be directed in writing in advance of the trip to the County Auditor whenever there is any doubt about travel

SCHEDULE C NARRATIVE (Continued)

meeting the 30 mile requirement. Travel which is Out-of-County and more than 30 miles from the employee's regular place of employment or the employee's home, whichever is closer to the travel destination and for more than one day is eligible for per diem, hotel, and other travel reimbursement identified in this policy. Travel that meets this definition and does not require an overnight stay will be reimbursed at the per diem rate for the meals taken while out-of-the-County.

The following examples are representative of allowable expenses:

- Hotel rooms including the night before where morning travel is not reasonable
- Per Diem meals up to $45 per day without receipts ($10 –breakfast, $13 - lunch and $22 dinner). Meals provided by conferences and airlines must be utilized and per diem will be reduced accordingly.
- Travel completed before noon will receive $23 and travel completed after noon will receive a full day's per diem. Travel beginning before noon will receive a full day's per diem and travel beginning after noon will receive $23.
- Incidental expenses for telephone calls and cleaning where justified
- Reasonable long distance calls. Employees are requested to use phone cards rather than charge calls to the room at hotel rates. Cards should be kept by the department for future use whenever significant prepaid time is remaining.
- Out-of-town travel utilizing public airport hotel shuttle buses. Where airport shuttle busses are not available, a taxi or rental vehicle may be utilized when justified.
- Baggage storage fees Long-term airport parking
- Mileage from employee's home to airport and return Tolls
- Regular hotel guest parking

Travel Advances

Employees are encouraged to pay for their trips using their personal credit cards or may utilize approved County P-Cards. Timely filed travel expense reports should be processed so that the reimbursement checks are sent to the employee before personal credit card payments are due. Whenever an employee cannot utilize a personal credit card for travel, the County may provide a special Travel P-Card for paying travel expenses. Refer to the County P-Card Procedure for specific instructions. In some circumstances where travel by the employee is infrequent, a travel advance check may be utilized instead of a P-Card for the expenses other than airline and hotel costs.

Hotels

The County encourages the use of clean, comfortable and safe hotels but expects that the employee will be frugal in selecting a hotel. Government rates should be utilized whenever available. The use of discounted

SCHEDULE C NARRATIVE (Continued)

conference hotels is acceptable; but use of other more economical hotels is encouraged whenever available within walking distance of the meeting or conference. The use of room service is not allowed. Liquor, movies and spa charges will not be reimbursed. The use of concierge to store baggage is encouraged in order to avoid late checkout charges at the hotel. Use of hotel shuttles or buses is also encouraged in order to minimize transportation costs. Long-distance calls using the hotel phone are discouraged. Phone cards, which can be purchased at most convenience stores or the hotel gift shop, are the preferred method to pay for long distance calls. Phone cards should be filed with the expense report. Collect calls will be used only in emergency situations. Arrival one night before morning meetings or conferences is acceptable whenever same day travel is not reasonable. Arrival the day of the meeting or conference is encouraged whenever the meeting or conference does not begin before 10:00 AM. Return the same day that the conference or meeting ends is expected except where reasonable connections will not assure arrival at a Houston area airport before 10:00 PM. Valet parking will not be reimbursed.

Air Fare

Travel by air is acceptable whenever travel by car is longer than three hours or air travel is cheaper than travel by car. Air reservations should be placed through Purchasing so that state rates can be utilized. It is acceptable, however, for the individual to make reservations directly where the individual can secure a rate lower than the state rate. An employee wishing to make personal reservations must verify the state rate from Purchasing and attach a written verification to the expense report. The County will not reimburse costs in excess of the state rate. Travel should be scheduled to allow for the most economical fares but should not force an employee to travel after 10:00 PM. It is acceptable to travel a day early in order to receive a discounted air fare; however, the savings in air fare should exceed any hotel, meal and incidental expenses incurred due to early travel. Please note that the County Travel Agent has agreed to secure the least expensive available fares including Fun Fares from Southwest Airlines if the Travel Information Form is processed in sufficient time to allow for posted weekly specials to be utilized. Although not refundable, these type fares can be redeemed for other Southwest travel by any County employee. Approval for early travel should be received in advance from the County Auditor. While early travel outside of normal work hours is allowed, it is at the employee's option and is not mandatory. Travel time outside normal work hours is not compensated time.

Rental Cars

Hotel shuttle buses and taxis, in that order, are the preferable means of transportation when out-of-town. Where these options are impractical or uneconomical, use of a rental car may be justified. A Rental Car Request (Exhibit III) shall be completed by the employee and approved by the County Auditor prior to making a rental car reservation. The County self-insures and therefore the employee should waive the extra vehicle insurance. The County will not reimburse the employee for this insurance charge. The employee should ensure that the vehicle is returned with a full tank of gas. Fuel and other receipts should be retained along with the vehicle receipt for reimbursement. The use of an economy car for one person, a mid-size for two and a full-size for three or more is the recommended vehicle. The use of SUV, vans or other specialty vehicles requires special justification. The employee should make the rental car reservation through the County travel agent. The employee can make personal reservations whenever a better rate can be obtained. A quote must be obtained from Purchasing and included on the Travel Expense Reimbursement in order to validate the lower rate. The County will not pay more than the rate quoted from Purchasing.

SCHEDULE C NARRATIVE (Continued)

Meals

The County has determined that out-of-town meals and associated gratuities should be paid on a per diem basis at a rate established by the Commissioners' Court during the annual budget approval process. Currently, that rate is $45 per day. This is composed of $10– breakfast, $13 – lunch and $22 – dinner. The employee is not required to keep receipts to document the cost of these meals. The allowance will be prorated for partial days. Trips beginning before noon will receive a full per diem; trips beginning after noon will receive $23. Trips completed before noon will receive $23 and trips completed after noon will receive $45. Meal tips are included in the per diem rate and should not be reported separately.

Whenever meals are included in a conference or event, employees are expected to use the furnished meals and the per diem rate will be reduced by the applicable per diem amount for each event meal. Meals will not be paid for travel within the 30-mile radius. Meals included in professional meetings where the meal is not billed separately from the registration will be reimbursed. Business meals where County business is conducted will be reimbursed. All business meal reimbursement requests must identify the business partners in attendance and provide an explanation of the County business that was conducted. Alcoholic beverages will not be reimbursed. Reasonable tips (15%) on business meals are acceptable.

Use of Personal Vehicles

The use of personal vehicles for County business travel is acceptable whenever a County vehicle cannot effectively be utilized. The County does not insure private vehicles so each employee is responsible to determine whether his personal automobile insurance policy coverage is adequate. Damage to the vehicle, vehicle repairs, parking fines, towing charges and theft of property are the responsibility of the employee, not the County. The County will reimburse the employee based upon beginning and ending odometer readings at the current IRS rate. In addition to mileage reimbursement, the County will reimburse parking and tolls incurred in the course and scope of County business.

The use of a personal vehicle for out-of-town travel whenever a County vehicle is not available is acceptable as long as the total cost to the County, including employee salary, does not exceed the cost of air travel. Minimum travel to restaurants and other locations will be included in the mileage reimbursed. Mileage will be computed from the employee's home or the regular work site whichever is closest to the destination.

Taxi, Hotel Shuttle, Public Transportation

Hotel shuttle service is the preferred method of travel at out-of-town locations where available. Day tickets or week tickets should be used when available. Round trip service is available at most airports to the major hotels in the area. Whenever hotel shuttle service is not available because of late arrival or an unusual destination, use of a taxi is acceptable. Receipts should be retained to document this expense. Using a taxi from a hotel or meeting site to visit a restaurant or other event site will not be reimbursed.

SCHEDULE C NARRATIVE (Continued)

Long Distance Calls /Internet Service

The County will reimburse reasonable long distance charges for out-of-town travel. Phone cards, which are available at most convenience stores and hotel guest shops, are preferable. The use of hotel long distance service is discouraged. Collect calls are allowed only in an emergency. Reasonable internet café service charges will be reimbursed, to facilitate employee remote access to County email promoting a continuation of County business from out-of-town locations.

Incidental Expenses

The County will reimburse for reasonable incidental expenses necessitated by a long trip. Customary hotel and transportation tips will be reimbursed.

Expenses Not Reimbursed

- Movie charges Room service Spas Health club Room bars Limousines
- Luxury rental cars Refueling charges by rental car companies
- Optional insurance Entertainment expenses Personal items
- Medication or doctor's visits

- This policy copied straight from County website at: http://www2.co galveston.tx.us/auditor/auditorsoffice/Travel%20Policy htm

SCHEDULE C NARRATIVE (Continued)

****ABTPA Funds for Fiscal Year 2012- $10,000 ****
**** Program Income Funds for FY 2012 - $2,000 ****

Investigative: Investigations will likely necessitate both In-State and Out of State travel during the fiscal year. They include participation in Operation Gate / Spider Web type projects as they develop, assisting other projects or following investigative leads.

Training: The travel expenses listed for training will be to attend the following schools and other as yet to be announced training schools to expand the level of training and knowledge of the agents assigned to Auto Crimes Task Force.

a. Texas Automobile Burglary & Theft Prevention Authority: Quarterly meetings, annual meetings and any Texas Automobile Theft Prevention Authority sponsored event or meeting.

Meetings:	2 people x $45/day per Diem x 2 days x 3 meetings =	$ 540
	2 hotel rooms x 2 days x $100/night x 3 meetings =	$1200
Conference:	4 people x $45/day per diem x 5 days =	$ 900
	3 hotel rooms x 4 days x $100/night =	$1200
Total:		$3,840.00

b. Texas Association of Auto Theft Investigators (TAVTI): South Regional Chapter of Texas Association of Auto Theft Investigators will conduct its annual seminar providing training, intelligence sharing and investigative contacts.

	4 people x $45/day per diem x 5 days =	$ 900
	2 hotel rooms x 4 days x $100/night =	$ 800
Total:		$1,700.00

c. Southwest Technical Investigators: Auto Crimes Task Force sends two agents to this school. The school/conference updates and shows new technology in surveillance technology.

	2 people x $45/day per diem x 3 days =	$270
	1 hotel room x 3 days x $100/night =	$300
Total:		$570.00

d. Advanced and Specialized Auto Theft: Auto Crimes Task Force anticipates a change of two personnel from the participating agencies due to normal rotation. New agents are sent to the schools held by Texas Department of Public Safety.

	2 people x $45/day per diem x 5 days =	$450
	1 hotel room x 5 days x $88/night =	$440
Total:		$890.00

SCHEDULE C NARRATIVE (Continued)

e. International Association of Auto Theft Investigators (IAATI): IAATI will conduct its annual seminar providing training, intelligence sharing and investigative contacts.
** FY 2012 Program Income Funds - $2,000 **
**ABTPA Funds for Fiscal Year 2012- $2,000 **

	4 people x $45/day per diem x 9 days =	$ 1,620
	2 hotel rooms x 8 days x $149/night =	$ 2,380
Total:		$4,000.00

f. North American Export Committee: Project Director will represent the Auto Crimes Task Force and ABTPA at the North American Export Committee meetings. Port inspections have become a major focus of the committee meetings due to homeland security. The task force has a vested interest in new trends involving importing/exporting stolen vehicles as we perform port inspections for the coastal area.
**ABTPA Funds for Fiscal Year 2012- $1,000 **

Total: $1,000

SCHEDULE D

EQUIPMENT PURCHASES

Equipment Name or Description and Quantity (Do Not List Brand Names)	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) TOTAL
(A) Work truck equipped (Program Income)	0	30,000	0	30,000
(B) Officer Safety Vehicle	0	0	35,000	35,000
(C) 800 MHz Trunk Radio System	0	0	65,000	65,000
(D)				
(E)				
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
TOTAL EQUIPMENT PURCHASES	0	30,000	100,000	130,000

SCHEDULE D NARRATIVE

REQUIRED NARRATIVE: Briefly describe the use of equipment and the cost of each line item.

Vehicle: **Cash match using Fiscal Year 2012 Program Income Funds **

The Galveston County Auto Crimes Task Force relies on its vehicles to serve the project area. Auto Crimes Task Force currently purchases all vehicles. The maintenance and insurance of the vehicles are maintained by the assigned agent's home agency. In order to maintain a reliable fleet and minimize costs, Auto Crimes Task Force relies on a rotation schedule for the vehicles to be maintained. Galveston County currently replaces vehicles based on mileage and or age (4 years). Auto Crimes Task Force is requesting permission to use Program Income Funds to replace one vehicle. The vehicle being replaced will be available for public auction and the proceeds will be placed into Program Income to be used to fund a portion of the Project in the next fiscal year.

Officer Safety Vehicle: ** In-Kind match using Fiscal Year 2012 County Funds **

This vehicle is provided to Auto Crimes Task Force by Galveston County to increase capabilities in providing for the safety of our agents operating in an undercover capacity and/or surveillance operation. This vehicle contains state of the art surveillance equipment that supplements and enhances equipment that Auto Crimes Task Force possesses. The officer safety vehicle was custom built and equipped based on the experience of the Audio Intelligence Devices staff and members of the Galveston County Sheriff's Office. This vehicle is operated by Auto Crimes Task Force agents who have been trained to operate this highly sophisticated piece of equipment. Cost factors for this unit are based on the estimated depreciation of the original purchase cost. The Officer Safety Vehicle was upgraded during the last Fiscal Year with advanced technology.

800 MHz Trunk Radio System: ** In-Kind match using Fiscal Year 2012 County Funds **

Galveston County has provided Auto Crimes Task Force with 10 mobile units, 11 Handi-Talkies and a base for the office. This system provides Auto Crimes Task Force with reliable communication to insure officer safety and operational security and integrity. The system also provides Auto Crimes Task Force with rapid contact with every law enforcement agency in Galveston County. Galveston County pays for the monthly/annual fee for both mobile and handheld radios required by the Emergency 911 District. Galveston County maintains the radio system at the Smart Zone level, complete with encryption. This system allows us coverage in a large area of Southeast Texas.

SCHEDULE E

SUPPLIES AND DIRECT OPERATING EXPENSES

Directly Charged Supplies and Other Operating Expenses	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) TOTAL
(A) Fuel	5,000	31,200	0	36,200
(B) Vehicle Maintenance / Insurance	4,000	20,000	0	24,000
(C) Cellular Telephone Service	10,200	0	0	10,200
(D) Air Cards	9,000	0	0	9,000
(E) Departmental (expendable) Supplies	4,500	0	0	4,500
(F) Registration	2,100	0	0	2,100
(G) Crime Prevention Supplies	5,000	3,000	0	8,000
(H) Office Supplies	2,500	0	2,500	5,000
(I) Building Maintenance	1,000	0	15,000	16,000
(J) Evidence Towing	500	0	0	500
(K Radio Maintenance (Program Income)	0	3,500	0	3,500
(L) Confidential Funds (Program Income)	0	25,000	0	25,000
(M) Utilities	0	24,000	0	24,000
(N) Building Alarm Service	0	2,400	0	2,400
(O) Commercial Database Services	0	5,000	0	5,000
(P) Long Distance and Telephone Services	0	5,000	0	5,000
(Q) Secured Storage Facility	0	0	65,000	65,000
(R) Printing	0	0	1,500	1,500
TOTAL SUPPLIES AND DIRECT OPERATING EXPENSES	43,800	119,100	84,000	246,900

SCHEDULE E NARRATIVE

REQUIRED NARRATIVE: Briefly describe the basis for arriving at the cost of each line item AND THE USE OF EACH ITEM.

(A) Fuel ** Cash match using Fiscal Year 2012 County and City Funds **
**ABTPA Funds for Fiscal Year 2012- $5,000 **

Auto Crimes Task Force maintains two (2) major credit card accounts to be utilized by Agents who are traveling outside of Galveston County during investigations, training, Crime Prevention Programs and during emergency situations when an Agent cannot fuel his vehicle from his agency's facility. Proper documentation concerning tax exempt status has been completed to remove appropriate taxes on fuel and oil associated with the credit cards. We regularly travel at the request of Texas Automobile Burglary and Theft Prevention Authority staff and other projects outside our normal area of operation to lend our assistance to requesting agencies. Due to the rising cost of fuel, we feel that $5,000.00 should cover fuel costs for bait vehicles and travel expenses not covered by the cash match of the cities and county. Cash match figures based on the following calculation: $50/tank x 2 times/week x 6 vehicles x 52 week/year

(B) Vehicle Maintenance / Insurance ** Cash match using Fiscal Year 2012 County and City Funds **
**ABTPA Funds for Fiscal Year 2012- $4,000 **

Auto Crimes Task Force has obtained at no cost to Texas Automobile Burglary and Theft Prevention Authority, 2 bait vehicles, bait all terrain vehicles and bait personal water craft. These vehicles are used for "bait", surveillance, and other covert activities. Auto Crimes Task Force has two fully functional "Bait Vehicles" equipped with tracking devices, cameras, sound and recording system. When a theft of the "bait" has occurred Auto Crimes Task Force is alerted and goes into action. The project requests $4000.00 to cover maintenance costs of the bait vehicles, along with our License Plate Reader vehicle, our crime prevention trailer and other trailers. Insurance for these vehicles is provided by the county.

Each participating police agency supports their assigned agent's vehicle by supplying insurance, fuel and maintenance. Match is based on the average cost of vehicle insurance for non-self insured participating entities and average fuel and maintenance on Auto Crimes Task Force vehicles by each participating entity for the previous 12 months.

(C) Cellular Telephone Service **ABTPA Funds for Fiscal Year 2012 - $10,200 **

Cellular telephones are used by Auto Crimes Task Force agents to support field activities, sharing information and requesting analytical assistance. With the use of cellular telephones we are able to contact and share information or request assistance from multiple agencies, local, state and federal, instantly, unlike a radio that may not have radio contact/frequencies or are out of radio range. Our projected annual cost is $10,200

(D) Air Cards **ABTPA Funds for Fiscal Year 2012 - $9,000 **

The use of air cards (cellular data link) with our mobile laptop computers allow Auto Crimes Task Force agents to function in the field as in the office by sending and receiving data related to identifying motor vehicles, suspects, or relaying information in surveillance situations in a timely and secure method. Our annual cost for this service is approximately $450/month. We also have cellular data links in 2 bait vehicles and another data link for one tracking unit to operate our GPS system. GACTF maintains two IP video cameras which are used for surveillance. This system utilized two air cards. The cost for the air card service is approximately $300/month for a total of 12 air cards.

SCHEDULE E NARRATIVE (Continued)

(E) Departmental (expendable) Supplies **ABTPA Funds for Fiscal Year 2012- $4,500 **

This category deals with replacement of cleaners (degreasers), damaged hand tools, and many other items used by Auto Crimes Task Force Agents in the course of their assigned duties.

(F) Registration Fees **ABTPA Funds for Fiscal Year 2012 - $2,100 **

Each of the below listed schools are discussed under Schedule C – travel in detail. Additional training seminars may become available, both in Texas and in neighboring states that provide valuable information, expertise and contacts to the attending agents.

Texas Automobile Prevention Authority & Conference: $0/person	Date: TBA 2011 - 2012	$ 00
Texas Association of Vehicle Theft Investigators: $150/person x 4 people	Date: October 2011	$ 600.00
Southwest Technical Investigators: $50/person x 2 people	Date: February 2012	$100.00
Advanced and Specialized Auto Theft: $0/person	Date: TBA 2011 - 2012	$0 00
International Association of Auto Theft Investigators: $300/person X 4 people	Date: August 2012	$1200.00
North American Export Committee: $200/person x 1 person	Date: TBA 2012	$200.00

(G) Crime Prevention Supplies **ABTPA Funds for Fiscal Year 2012 - $5,000 **
**** Cash match using Fiscal Year 2012 Program Income Funds - $3,000 ****

Crime prevention give-aways are used to deliver the message and philosophy of Automobile Burglary and Theft Prevention Authority and Auto Crimes Task Force during crime prevention programs and presentations. The items will be embossed with the Texas Automobile Burglary and Theft Prevention Authority logo along with Auto Crimes Task Force identifiers. The give-aways may consist of pencils, koozies, notepads, fans, pens, and hats to name a few as well as all Texas Automobile Burglary and Theft Prevention Authority literature. These funds will also be used to purchase supplies such as VIN etching stencil refills and etching cream. Work clothes will be purchased utilizing Program Income funds.

(H) Office Supplies ** In-Kind match using Fiscal Year 2012 County Funds **
****ABTPA Funds for Fiscal Year 2012 - $2,500 ****

Routine desktop supplies, computer paper, fax paper, batteries for electronics, audio/videotapes, and blank CD's/DVD's. These items will be utilized to assist the agents and office manager to perform their work efficiently and professionally. Estimated cost for office supplies is approximately $2,500.00. Galveston County Information Technology will support and maintain the black and white laser printers and provide ink cartridges.

SCHEDULE E NARRATIVE (Continued)

(I) Building Maintenance ** In-Kind match using Fiscal Year 2012 County Funds **
**ABTPA Funds for Fiscal Year 2012 - $1,000 **

Galveston County provides building maintenance and facility support such as lawn care, custodial services and air-conditioning/heating. $1,000.00 is requested to cover unforeseen expenditures associated with the facility.

(J) Evidence Towing**ABTPA Funds for Fiscal Year 2012 - $500 **

Auto Crimes Task Force has a car hauler that we utilize for most recoveries, however, some circumstances, such as fully stripped vehicles with no tires, necessitate the use of a contract wrecker service. It is estimated that these instances should not exceed $500.00 in towing fees.

(K) Radio Maintenance **Cash match using Fiscal Year 2012 Program Income Funds **

These funds provide for replacement of antennas, reprogramming expenses, and service fees associated with the maintenance of the 800 MHz Trunk Radio System and mobile data computers. Estimated maintenance costs are $3500.00. The County is operating in the Smart Zone and will continue to upgrade the radios in Fiscal Year 2010

(L) Confidential Funds ** Cash match using Fiscal Year 2012 Program Income Funds **

This money is used for the payment of confidential informants, purchase of stolen property during covert operations and to cover expenses incurred by agents working covert operations. These funds will be utilized from our program income account.

(M) Utilities ** Cash match using Fiscal Year 2012 County Funds **

Galveston County will maintain utility services (electrical, water, sewer, garbage disposal, etc...) for the Auto Crimes Task Force.

(N) Building Alarm Service ** Cash match using Fiscal Year 2012 County Funds **

This is a 24-hour monitoring and call-out service for our office building and storage/inspection garage. Galveston County provides all fees and costs of the system for Auto Crimes Task Force.

(O) Commercial Data Base Services ** Cash match using Fiscal Year 2012 County Funds **

Auto Crimes Task Force subscribes to a commercial data base service. The system is used to identify and locate individuals and/or vehicles throughout Texas and the majority of the United States. This service provides vital background information in addition to being able to fully identify an individual or vehicle based on extremely limited information. Information from a wide variety of resources is centralized in one location saving thousand of man hours that would be required to conduct a hand search for the information.

(P) Long Distance and Telephone Service ** Cash match using Fiscal Year 2012 County Funds **

Galveston County supplies and maintains Auto Crimes Task Force's landline telephone service for our agents use.

SCHEDULE E NARRATIVE (Continued)

(Q) Secured Storage Facility ** In-Kind match using Fiscal Year 2012 County Funds **

Galveston County obtained the Weather Building in League City and has given it to Auto Crimes Task Force for use. This building consists of offices for our agents, commander's office, reception area, property room, conference room, interview room and a class room area. Galveston County Auto Crimes Task Force purchased two storage containers for secured storage.

(R) Printing ** In-Kind match using Fiscal Year 2012 County Funds **

Includes business cards (standard and undercover), stationary and envelopes (standard and undercover), additional undercover support documentation and miscellaneous inventory/evidence documentation forms. Printing costs are estimated at $1500.00. The County maintains a print shop that handles most of the printing needs of the Auto Crimes Task Force.

SCHEDULE F NARRATIVE

Currently ABTPA does not fund indirect costs, except for the Council of Governments agencies. Applicants may not use option (A) without having an official cost allocation plan developed in accordance with OMB Circular No. A-87. The amount may be entered as ABTPA funds or cash match for those applicants having such an approved plan.

PROGRAM NARRATIVE

(Instructions)

I. **To be considered for funding, a proposed grant project:**

1 Must address a problem that is clearly identified, is measurable and is supported by relevant statistical evidence,
2 Must minimize duplication or overlapping of existing programs,
3 Must have a design wherein the activities and goals are realistic and attainable,
4 Preferably should, but is not required to, be innovative in its concept/ design/operation, (a project is considered innovative if it provides a new and different strategy or approach that prevents, deters, intervenes, or stops a criminal act from occurring),
5. Must have a cost structure which is realistic when compared to its goals,
6 Must cooperate and coordinate its activities with other appropriate agencies/projects,
7 Must include measures to assure that it demonstrates cross-cultural awareness in all project activities and in its staffing and training, and
8 Must include a proposed evaluation design that provides relevant data to measure the effectiveness of the project and a plan for performing such evaluation.

II. **Accordingly, the Program Narrative must present the information by which the eligibility and merit of the project can be assessed. Applications will be scored and ranked numerically, for funding consideration, according to the congruence of the project with the criteria stated above. At a minimum, the five sections of the Program Narrative must include the following information:**

1. **PROBLEM STATEMENT & HISTORICAL INFORMATION: (Please limit information to 2 pgs)**
   - Provide an assessment of the auto theft problem in the areas of coverage and what efforts have been undertaken to address it

   a Describe and document trends of the problem and the need that makes this grant necessary (e g., cite 3 years of UCR data)

   b Identify the target population and the geographic target area

   c Describe existing activities that address the problem

   d Describe the extent to which this project will duplicate or overlap existing activities, and why that (if any) is necessary

   e Provide and cite accurate statistical date for problem in project area.

PROGRAM NARRATIVE

(Instructions Continued)

2. PROPOSED GOALS & OBJECTIVES:

- The applicant must provide specific goals and objectives for the project that are consistent with the proposal The goals should reflect the overall impact that you intend the project to attain
- The objectives should explain how the goal will be accomplished The activities described should support the goal and be Specific, Measurable, Action-oriented, Realistic, and Time-oriented
- The applicant must include a goal that addresses ***auto theft, auto burglary, and crime prevention*** that you intend the project to attain

a Describe the specific goals of the project

b Describe the proposed activities of this project Include any quantifiable data by which project activities can be measured.

c Describe how the project will impact the stated problem

d Describe the functions of significant personnel involved

e. Describe proposed plan for auto theft crime prevention, education and training

3. FUNCTIONS OF PROPOSED PROJECT:

The functions of the project should

- Identify the target population, the estimated number of persons to be served, and the service needs to be met by this project
- Describe the applicant's experience or qualifications
- Describe how this project will cooperate/coordinate activities with other appropriate agencies/projects
- Describe in what way (if any) is this project innovative and what methods taken to assure that the project demonstrates cross-cultural awareness in all project activities and in its staffing and training

4. EVALUATION DESIGN:

- The program evaluation should indicate how the applicant will assess the success of the project and the extent to which the strategy achieved the project's goals and objectives.

a Describe the design of a plan for local evaluation of this project

b. Cite relevant data that will be used to measure the effectiveness of this project

c Describe the mechanism to evaluate the program's progress

PROGRAM NARRATIVE

1. Problem Statement and Historical Information (See Instructions on page 17)

In Galveston County motor vehicle theft had increased nearly 90% before the funding of the Auto Crimes Task Force in March of 1993. Additionally, there was an approximate 300% increase in thefts from motor vehicles and accessories. The number of thefts for 1999 demonstrated a 31% decrease in overall thefts when compared to the Texas Automobile Burglary and Theft Prevention Authority base year of 1991. Since 1999 our theft rate in our project area continued to decrease or remain somewhat stable. From 1999 to 2010 the theft rate continued to decrease, but Burglaries to Motor Vehicles continued to rise. Today we are faced with new challenges of Auto Theft and Auto Burglary. We contribute this to the change of times in motor vehicle theft and motor vehicle burglary in Texas and Galveston County. Gateway crimes, such as illicit narcotics trading and victim assisted criminal activity, have led to increased automobile burglaries and have created a major problem for local police departments. Motor vehicle theft has once again begun to rise. This seems to be the trend today as more of these types of crimes are occurring with the thefts of heavy duty Ford trucks to be used to smuggle narcotics and human trafficking. Also narcotics trading have led to an increase in "Crack" rentals of vehicles which will be addressed in our operational plans. Our Auto Crimes Task Force agents are facing further challenges related to insurance frauds, title frauds, motor vehicle burglary and vehicle theft related crimes being committed. We are additionally faced with the new frontier of computer related crimes which involve the many facets of vehicle crimes.

There are approximately 1000 peace officers in Galveston County. This includes the Sheriff's Office, municipal police departments, and Constable Offices (excluding the State Police). Prior to the formation of the Galveston County Auto Crimes Task Force there were only about three officers in Galveston County that had extensive training and experience in commercial auto theft. They were usually called away to perform other investigations, leaving the commercial auto theft and burglary of auto investigation on the back burners. Since our inception, Auto Crimes Task Force has been able to fill this void and concentrate on these types of motor vehicle crimes.

Galveston County has a number of unique issues when compared to other counties of similar permanent populations. We are commonly referred to as the playground for the greater Houston metropolitan area, with a regional population of 5 million people in the greater Houston metro area. The problems and crimes travel south to become Galveston County's problem. Galveston County is a major tourist area thus creating potential targets for auto burglaries, as well as the commercial and transportation auto thief. These issues stretch the limits of our area law enforcement resources.

Galveston County encounters such problems as vehicle burglaries to stolen vehicles facilitating the theft of vehicle accessories. These types of crimes are a constant problem that is associated with organized gang activity. The "Crack rental" thefts of motor vehicles are directly related to the narcotics world. This type of reported theft has placed a strain on local law enforcement. These gateway crimes relate directly to the previously mentioned narcotic trade as well as human trafficking and other issues relating to motor vehicle crimes.

PROGRAM NARRATIVE (Continued)

The following chart is the UCR Auto Theft reports from 2009, 2008, 2007

Auto Thefts 2009

GALVESTON COUNTY

GALVESTON CO SO 12
Population 36,380
Number of Offenses 76

DICKINSON PD 12
Population 17,975
Number of Offenses 40

FRIENDSWOOD PD 12
Population 34,558
Number of Offenses 20

GALVESTON PD (IBR) 12
Population 57,040
Number of Offenses 247

HITCHCOCK PD 12
Population 7,289
Number of Offenses 26

KEMAH PD 12
Population 2,518
Number of Offenses 6

LA MARQUE PD 12
Population 14,297
Number of Offenses 46

LEAGUE CITY PD 12
Population 74,801
Number of Offenses 62

TEXAS CITY PD 12
Population 44,807
Number of Offenses 102

UTMB-GALVESTON PD 12
Population 0
Number of Offenses 0

TEXASA&MGALVESTONPD 12
Population 0
Number of Offenses 0

JAMAICA BEACH PD 12
Population 1,103
Number of Offenses 1

SANTA FE PD 12
Population 10,578
Number of Offenses 21

BAYOU VISTA PD 12
Population 1,691
Number of Offenses 0

COLLOFTHEMAINLANDPD 12
Population 0
Number of Offenses 1

Auto Thefts 2008

GALVESTON COUNTY

GALVESTON CO SO 12
Population 35,800
Number of Offenses 78

DICKINSON PD 12
Population 17,884
Number of Offenses 47

FRIENDSWOOD PD 12
Population 34,066
Number of Offenses 18

GALVESTON PD (IBR) 12
Population 56,870
Number of Offenses 257

HITCHCOCK PD 12
Population 7,254
Number of Offenses 27

KEMAH PD 12
Population 2,482
Number of Offenses 9

LA MARQUE PD 12
Population 14,072
Number of Offenses 49

LEAGUE CITY PD 12
Population 71,651
Number of Offenses 79

TEXAS CITY PD 12
Population 44,768
Number of Offenses 125

UTMB-GALVESTON PD 12
Population 0
Number of Offenses 4

TEXASA&MGALVESTONPD 12
Population 0
Number of Offenses 0

JAMAICA BEACH PD 12
Population 1,107
Number of Offenses 5

SANTA FE PD 12
Population 10,603
Number of Offenses 17

BAYOU VISTA PD 12
Population 1,697
Number of Offenses 0

COLLOFTHEMAINLANDPD 12
Population 0
Number of Offenses 1

Auto Thefts 2007

GALVESTON COUNTY

GALVESTON CO SO 12
Population 36,244
Number of Offenses 61

DICKINSON PD 12
Population 18,151
Number of Offenses 57

FRIENDSWOOD PD 12
Population 34,140
Number of Offenses 36

GALVESTON PD (IBR) 12
Population 57,590
Number of Offenses 324

HITCHCOCK PD 12
Population 7,389
Number of Offenses 32

KEMAH PD 12
Population 2,497
Number of Offenses 7

LA MARQUE PD 12
Population 14,081
Number of Offenses 49

LEAGUE CITY PD 12
Population 68,743
Number of Offenses 79

TEXAS CITY PD 12
Population 45,574
Number of Offenses 174

UTMB-GALVESTON PD 12
Population 0
Number of Offenses 4

TEXASA&MGALVESTONPD 12
Population 0
Number of Offenses 0

JAMAICA BEACH PD 12
Population 1,127
Number of Offenses 2

SANTA FE PD 12
Population 10,735
Number of Offenses 35

BAYOU VISTA PD 12
Population 1,717
Number of Offenses 0

COLLOFTHEMAINLANDPD 12
Population 0
Number of Offenses 1

PROGRAM NARRATIVE (Continued)

The Port of Galveston has become a major player in the cruise ship business. Galveston is the base port of the Carnival Cruise Lines with Royal Caribbean doubling their ships that call on Galveston. Additionally Disney and Princess Cruise Lines are going to call on the Port of Galveston. This attracts guests who drive their vehicle to Galveston and leave it parked at a Port parking facility or other parking facilities on the island. Galveston also has two ships that call at the Port of Galveston who specialize in exporting and importing used motor vehicles, parts and heavy equipment. The Port of Galveston has recently completed a major expansion of their roll-on/roll-off docks. The number of ships calling on this dock has also been increased. It should also be noted that the Port of Houston and the Port of Galveston are in the process of developing a billion dollar container terminal on Pelican Island. In our project area we service all Galveston County ports and Brazoria County including the Port of Freeport.

The Port of Freeport has a container terminal business that specializes in shipping to South American countries. Motor vehicles, parts and other accessories are shipped out of the United States through the return of the containers to South American countries. The Galveston County Auto Crimes Task Force has been instrumental in enhancing the relationship between local law enforcement agencies and U. S. Customs and Border Protection (CBP). This is helping to develop a cooperative effort with CBP for outbound inspections. It should be noted that this directly relates to Homeland Security and anti-terrorism efforts.

Galveston County has its share of usual shopping malls and outlet centers like other metro/urban areas. When you combine these with hotels, Gulf Greyhound Racetrack, Moody Gardens, Schlitterbahn water park, and other major tourist attractions located throughout Galveston County this makes the County a continuing player in the motor vehicle crimes arena. The North end of Galveston County continues to expand rapidly, which includes additional shopping areas, food establishments, car dealerships, medical facilities, athletic facilities, schools as well as other industries.

Historical Data

Galveston County is a rapidly growing county and ranks 12th in population in Texas (291,309 per 2010 census). In 1991 Galveston County was 7th in the total numbers of thefts, 7th in the thefts per 100,000 population and 9th in thefts per registered motor vehicles. Five of the eight counties ahead of Galveston have double our population and four of these counties had populations of more than 1.2 million residents. Out of the top 20 counties reporting auto thefts in the state of Texas in 2010, Galveston County ranked 15th.

PROGRAM NARRATIVE (Continued)

Historical Theft Rates for Galveston County Agencies by Calendar Year

Year	1st	2nd	3rd	4th	FY	CY	vs Prev CY	vs CY '91	vs Prev FY	vs FY '94
1991	431	319	395	576	1721	1756				
1992	431	0	425	469	1325	1628	-7.30%	-7.30%	-23 00%	-23 00%
1993	384	0	369	408	1161	1576	-3 20%	-10.30%	-12.40%	-32 50%
1994	402	0	350	468	1220	1598	1 40%	-9 00%	5 10%	-29 10%
1995	444	0	363	428	1235	1496	-6.40%	-14 80%	1 20%	-28 20%
1996	387	0	376	375	1138	1429	-4.50%	-18 60%	-7 90%	-33.90%
1997	368	319	365	330	1382	1296	-9 30%	-26.20%	21 40%	-19 70%
1998	288	300	268	291	1147	1144	-11 70%	-34.90%	-17.00%	-33 40%
1999	291	261	283	364	1199	1192	4 20%	-32 10%	4 50%	-30 30%
2000	278	276	253	328	1135	1080	-9 40%	-38.50%	-5 30%	-34 00%
2001	260	229	324	324	1137	1173	8 60%	-33.20%	0 20%	-33 90%
2002	291	260	309	318	1178	1194	1 80%	-32 00%	3 60%	-31 60%
2003	307	298	318	302	1225	1148	-3 90%	-34 60%	4 00%	-28 80%
2004	239	222	210	289	960	952	-17.10%	-45 80%	-21 60%	-44 20%
2005	233	180	225	283	921	933	-2 00%	-46.90%	-4 10%	-46 50%
2006	244	210	240	254	948	917	-1.70%	-47 80%	2 90%	-44 90%
2007	210	217	260	270	957	947	3.30%	-46 10%	0 90%	-44 40%
2008	211	170	195	249	825	790	-16.58%	-55.01%	-13 79%	-52 06%
2009	169	170	234	181	754	692	-12.41%	-60 59%	-8 61%	-56 19%
2010	139	177	184	168	668	656	-5.20%	-62 64%	-11 41%	-61 19%
AVERAGE	300	180	297	334	1112	1180				

By implementing proactive operations the Task Force saw an overall decrease of 11.41% from FY 2009.

The progression of lower theft rates to date help to validate the Texas Automobile Burglary Auto Theft Prevention Authority and Galveston County Auto Crimes Task Force's efforts in combating motor vehicle thefts. However, the true validation comes from the support by our local Law Enforcement Agencies, Prosecutors, Municipal, and County governing bodies along with the positive reception from the citizens Auto Crimes Task Force serves. Galveston County has and will continue to grow in industry and population.

PROGRAM NARRATIVE (Continued)

Historical Burglaries Rates for Galveston County Agencies by Calendar Year

Year	1st	2nd	3rd	4th	FY	CY	vs Prev CY	vs CY '07	vs Prev FY	vs FY '07
2007	515	567	490	641	2213	2131				
2008	450	442	508	869	2269	2234	4 83%	4 83%	2 53%	2 53%
2009	431	533	350	789	2103	2497	11 77%	17 18%	-7 32%	-4 97%
2010	672	577	649	786	2684	2644	5.89%	24 07%	27.63%	21.28%
AVERAGE	517	530	499	771	2317	2377				

ABTPA accepted responsibility for burglaries of motor vehicles and we began collecting data in FY2007. We developed operational plans to combat the burglaries of motor vehicles in Galveston County, however, we still had a significant increase of 27.63% overall from FY2009 in Burglaries of Motor Vehicles. We will continue to develop programs to attempt to reduce the numbers of burglaries of automobiles in Galveston County for FY 2012.

(NOTE: The Galveston County Auto Crimes Task Force has historically addressed matters pertaining to Burglary of a Motor Vehicle since our inception in 1993.)

PROGRAM NARRATIVE (Continued)

2. Goals and Objectives (See Instructions on page 18)

Galveston County Auto Crimes Task Force goals and objectives have changed to address the ever changing trends that we face today. The obvious goal is to reduce the number of incidents of motor vehicle thefts and motor vehicle burglaries in Galveston County. We are incorporating our operational plans in combating burglary of motor vehicles as well as motor vehicle thefts. Our goal is to achieve a reduction in reported motor vehicle thefts in the Grant Year. There were 668 auto thefts reported in Galveston County in the 2010 fiscal year. We want to reduce that number by at least 20.

Our objective is to continually review our methods of operation. We will make modifications and plan new strategies as problem areas are identified. When needed, new operational plans will be created to attack the ever changing motor vehicle theft and motor vehicle burglary problem. Auto Crimes Task Force will maintain our line of communication and excellent working relationship with all area police and governmental agencies. We will maintain our high level of investigations, assigned/or self initiated. We have structured ourselves to make the most effective use of our resources and work time to assist the County of Galveston and other areas under our project coverage requesting our assistance.

The Auto Crimes Task force will continue the deployment of our "Bait Vehicles" to combat the auto thief or auto burglar. Their use allows us to work closely with the police agencies in our project area thus greatly enhancing our visibility and communication as well as getting the car thief or burglar off the street. Auto Crimes Task Force will deploy our License Plate Reader vehicle throughout the county to identify stolen vehicles and collect data that can assist every law enforcement agency in their investigations. The Auto Crimes Task Force is participating along with the Houston HIDTA Group to build a regionalized LPR Data Hub for all area agencies to do License Plate searches in one system. We will continue "Operation street crimes", which attacks improper registrations which may conceal the identity of possible stolen trailers and will also focus on any heavy equipment being carried on the trailer. We will further spread the Automobile Burglary and Theft Prevention Authority "Watch Your Car" message by teaming up with the various Citizen Police Academy programs and alumni to reach more citizens in the county. Auto Crimes Task Force agents will continue to teach at the citizens academies and instruct in the police agencies. Our government offices and local police departments will be stocked with Texas Automobile Burglary and Theft Prevention Authority literature for the citizens of the county. Auto Crimes Task Force's VIN etching program will continue to make its rounds throughout the county providing free etching. We are scheduled to attend numerous city and county sponsored safety fairs throughout the year displaying our trailer, Texas Automobile Burglary and Theft Prevention Authority literature and our stripped vehicle display.

Auto Crimes Task Force will continue to assign agents to law enforcement agencies throughout the county to assist/train and maintain a line of communication. The Auto Crimes Task Force office manager/analyst will continue to gather intelligence and disseminate information when requested or needed.

PROGRAM NARRATIVE (Continued)

Galveston County Auto Crimes Task Force provides speakers and displays at various local functions and citizens groups upon request. Auto Crimes Task Force promotes and performs free vehicle VIN etching for citizens in our service area. Auto Crimes Task Force averages approximately 36 crime prevention/awareness programs each year. Our program covers motor vehicle theft and burglary of motor vehicle awareness as well as associated crimes. In addition, instructors are provided for Citizen Police Academies, and local police academies for basic certification and in-service training in these areas.

Proposed Plan for Crime Prevention: Auto Crimes Task Force strives to promote and maintain community crime prevention programs that are structured to educate motor vehicle theft awareness as well as motor vehicle burglary. Auto Crimes Task Force are scheduled to attend our communities' safety fairs, school events, and other community programs where we promote motor vehicle burglary / motor vehicle theft awareness and pass out Texas Automobile Burglary and Theft Prevention Authority literature. During these events Auto Crimes Task Force offers free VIN etching on location for easy vehicle identification and theft deterrent. We also offer free VIN etching every Wednesday at our office as well as 68A inspections. Auto Crimes Task Force will reach out to our elderly in our communities and present short awareness programs, passing out literature, educating them about H.E.A.T. registration, providing VIN etching, and just answering their questions and concerns. Access to H.E.A.T. registration forms and other links to Automobile Burglary and Theft Prevention Authority and Watch Your Car Programs will be provided via our website at www.co.galveston.tx.us/actf. We will contact our local cable stations and media outlets (cities, schools, refineries, etc...) to broadcast the Watch Your Car public service announcements. We will issue periodic press releases to inform the public of Watch Your Car programs. We will continue to display our crime prevention trailer and stripped vehicle display at public events and areas of high visibility.

In an effort to provide the maximum support to local law enforcement agencies, Auto Crimes Task Force has identified and implemented the following operations and developed master plans to provide the needed support. These special operations are as follows:

BTV This is a "Bait Vehicle" to be placed on a public street (high auto theft/ motor vehicle burglary area) to be illegally entered and/or stolen. This vehicle is equipped with recording and tracking devices that alerts us of a burglary or theft and assists us in tracking, apprehending and documenting evidence against the suspects for court. The Auto Crimes Task Force will now have two vehicles to utilize for this task. With the help of Farmers Insurance the Auto Crimes task Force has acquired a Ford F-250 truck to be used as a "Bait" vehicle. This will allow the Auto Crimes Task Force to target various areas of Auto Theft and Burglary.

Eyes On This is our License Plate Reader vehicle/Inspection truck designed to collect and identify stolen motor vehicles by reading photographing and storing license plates. This operation will identify stolen motor vehicles and collect data for future searches and identifications. This operation will cover the project area.

Street Crimes This operation is designed to identify and recover altered and stolen trailers, vehicles, and equipment. These crimes are linked to narcotic/human trafficking. This operation will include identifying improperly registered motor

vehicles, trailers, heavy equipment, and other vehicle parts. This operation relates directly to our 68A inspection program.

Valet Parking Auto Crimes Task Force designed this operation to take a proactive approach to addressing the issue of citizens leaving their motor vehicle unattended with the keys in them. Citations and warnings will be issued along with Texas Automobile Burglary and Theft Prevention Authority literature addressing the problem.

Barndoor In this operation auto crime agents provide support to Texas Department of Criminal Justice for the location and apprehension of parolees with outstanding parole warrants and a history of vehicle crimes. Additional support is provided to local agencies for offenders with an outstanding Motion to Revoke Probation for vehicle crimes by Galveston County District and County Courts.

Hawkeye Auto Crimes will provide direct enforcement support to local agencies during major tourist events [Mardi Gras, Beach Party, Fair on the Square, Spring Break, etc]. The master plan provides levels of support based on the size of the event and the number of anticipated participants.

Monkey Wrench In this operation Auto Crimes provides for the identification and inspection of both licensed and unlicensed Salvage Yards as described in the Transportation Code and Vernon's Civil Statutes. These inspections are designed to seek compliance with applicable laws and regulations relating to the operation of these types of businesses. We also deal in Health and Safety Code violations and are entering the environmental enforcement side. Each facility is or has been provided with a copy of the applicable laws and a contact number for the Texas Commission on Environmental Quality [TCEQ] to begin the process of voluntary compliance.

J-Hook This operation is similar in nature to Monkey Wrench, targeted at licensed Vehicle Storage Facilities, and designed to obtain the maximum compliance in this area relating to State Law, Health and Safety Codes, and environmental laws.

Safe Port Auto Crimes Task Force working with U.S. Customs when requested. The operational goals of this project are targeted at the export/import of stolen vehicles through the local ports (Galveston/Freeport), in cooperation with U.S. Customs, Homeland Security, on both roll on/roll off vessels and container inspections. This project also provides a closer liaison with the Port Police/Security to effectively implement Operation B.L.T. concerning parked vehicles associated with cruise ships.

Functions of Significant Personnel Involved

Auto Crimes Task Force is made up of a Project Director, Commander, Assistant Commander, Agents and an Office Manager/Analyst.

The Project Director is responsible for acting as a liaison with the local agencies, municipalities, county government and the Texas Automobile Burglary and Theft Prevention Authority. He is also a liaison between the Texas Automobile Burglary and Theft Prevention Authority, International

PROGRAM NARRATIVE (Continued)

Association of Auto Theft Investigators, Texas Association of Vehicle Theft Investigators, and the North American Export Committee.

The Commander is responsible for the day to day operations of the Auto Crimes Task Force. He is responsible for the inventory of the unit and serves as a liaison with the local agencies and is further responsible for budget and grant matters for the Auto Crimes Task Force. The Commander also assigns cases and reviews them prior to submittal for prosecution.

Agents of Auto Crimes Task Force are sworn police officers from police agencies in our project area. Their duties are to conduct investigations, both pro-active and re-active. They work cases that are referred, assigned, and self initiated. The agents put the various operations in action. They also serve as liaisons with the local agencies.

Auto Crimes Task Force Office Manager/Analyst serves as the research analyst not only for Auto Crimes Task Force, but for agencies throughout the county that request assistance for auto theft related crimes. This research has increased somewhat due to the loss of the Houston Motor Vehicle Theft Analyst. She is also responsible for the purchasing, keeping records of all expenditures, and managing of the office.

PROGRAM NARRATIVE (Continued)

3. Functions of the Proposed Project (See Instructions on page 18)

The estimated population of Galveston County is 291,309 per the 2010 census, but due to the tourist industry, medical facilities, and industrial attraction in Galveston the true number of persons in our service area are in the millions. Galveston County is growing as well with over 20,000 new homes being developed in various communities. The school district in the northern part of the county, adjacent to Harris County, has been ranked as one of the fastest growing school districts in the country. Based on this, one of our primary needs is the ability to gather intelligence and share information with surrounding projects.

The Galveston County Auto Crimes Task Force has set the standard by creating innovative programs over the years. Galveston County Auto Crimes Task Force is made up of licensed police officers with specialized training in auto related crimes. We developed the first display trailer and stripped vehicle display. We put in motion the use of Environmental Crimes and Code Enforcement Officers during our salvage yard and VSF inspection. Now we have "Bait" vehicles and a License Plate Reader (LPR) to add to our effort in combating auto theft and auto burglaries.

Members of Galveston County Auto Crimes Task Force were instrumental in the creation of the Texas Automobile Theft Prevention Authority clearly shows our commitment to the concept of the Texas Automobile Burglary and Theft Prevention Authority. We have members on our staff that have or served on executive boards for Texas Association of Vehicle Theft Investigators and the International Association of Auto Theft Investigators. Our project director is the past president of this association and is currently on the board of the North American Export Committee. Our Commander is currently the Secretary of the Texas Association of Vehicle Theft Investigator and an Associate Director for the International Association of Auto Theft Investigators.

Galveston County's general population is extremely diverse both racially and economically. Galveston County Auto Crimes Task Force conducts programs throughout our entire county serving every citizen we contact. Our staff at Galveston County Auto Crimes Task Force has been made up over the years, with members of various race as well as sex. Auto Crimes Task Force agents are assigned by their respective agencies to represent them. Auto Crimes Task Force strives to show respect to the various cultures in our citizenry that we meet and educate in motor vehicle related crimes the Texas Automobile Burglary and Theft Prevention Authority way.

3. Proposed Evaluation Design (See Instructions on page 18)

The Auto Crimes Task Force will submit reports of activity on a monthly basis in the format prescribed by the Texas Automobile Burglary and Theft Prevention Authority for review. The monthly reports will also be submitted to the Sheriff and each Chief of Police for the participating agencies. In addition a copy of the monthly report is also forwarded to each cities Mayor, the County Judge, and local State Legislatures. Upon implementation of the E-Grant System by the Texas Auto Burglary and Theft Prevention Authority the monthly information will be reported to the Authority.

The Auto Crimes Task Force will maintain records of stolen motor vehicles reported by each agency based on information provided to Auto Crimes Task Force from the Uniformed Crimes Report submitted by each agency. These reports, in conjunction with monthly reports, will be used to measure the project's progress. The Auto Crimes Task Force will maintain an active liaison with each agency to assist in identifying crime patterns. The Auto Crimes Task Force will also provide technical and labor support when appropriate to interdict, report, arrest and file the appropriate charges.

Measurement of Specific Objectives (see chart below)

Uniform Crime Report statistics will be used to measure the goal of an overall reduction by 20 from FY 2010's 668 thefts in Galveston County. The Auto Crimes Task Force's goal is to increase our public awareness contacts and programs and to continue to assist the agencies in our project area. The current trends and arrests will be documented in each monthly report along with the values of recovered properties.

Auto Crimes Task Force has set a goal of inspecting 4 salvage yards and 25 vehicle storage facilities (VSF) with documentation by inspection reports. We will also conduct 8 inspections of car dealerships (new/used). Port inspections will be conducted, at least 5 times, in Galveston and Freeport, inspecting both container and roll on/roll off docks. These inspections will be based on U.S. Customs inspection cycle. Auto Crimes Task Force will continue to inspect and complete 68A Inspections as requested. We estimate we will conduct a minimum of 40 68A inspections. However, we expect to see a continued increase due to the reorganization of the Texas Department of Public Safety. All will be documented by report and submitted in the monthly report. The Task Force will continue to coordinate with our tax office to investigate cases of insurance and title fraud. We anticipate working 10 title fraud referrals from the tax office. The Task Force goal is to identify and return stolen motor vehicles to rightful owners, however if unable to determine ownership, property seized will be utilized by the task force or converted to program income.

Special operations described in the proposed activities section of this application and their effectiveness will be documented and reported in the monthly reports The Task Force expects to conduct at least 25 special operations throughout the year to assist in combating gateway crimes.

The Auto Crimes Task Force will continue to provide instruction for the Citizen Police and Sheriff's Academies in "Watch Your Car" programs. Classes are dependant on sponsoring agency.

PROGRAM NARRATIVE (Continued)

The Auto Crimes Task Force has a goal of coordinating five training seminars through the various law enforcement agencies in the county. The training will be directed towards vehicle theft investigation and altered vehicle identification, criminal intelligence, basic criminal investigation techniques, as well as insurance fraud. Auto Crimes Task Force' goal is to attend/participate in 36 crime prevention programs for safety fairs, school projects, etc., and also continue our on going program offering free VIN Etching.

Galveston County Auto Crimes Task Force 2012 Goals

Reduce auto thefts	20
Inspect salvage yards	4
Inspect Vehicle Storage Facilities	25
Inspect new/used vehicle dealers	8
68A Inspections	40
Title fraud investigations	10
Special Operations to include Burglary of Vehicle	25
Crime Prevention Activities	36
Training Classes	5

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

DESIGNATION OF GRANT OFFICIALS

ABTPA rules require that three persons be designated to the positions of Authorized Official, Project Director, and Financial Officer for the purposes of administering a grant. The Project Director and the Financial Officer may not be the same person, but under extenuating circumstances, one person may otherwise fill two positions. In accordance with the criteria and definition of responsibilities set forth in the Financial and Administrative Requirements section of the ABTPA Grant Application and Administration Guidelines governing submission of this application, the following designations are made:

APPLICANT: County of Galveston

PROJECT TITLE: Galveston County Auto Crimes Task Force

Mr. Tommy Hansen
Project Director (Type or Print)

Lt., Galveston County Sheriffs Office
Title and Agency

601 54th St, #2104
Business Address (Street or P. O. Box)

Galveston 77551
City Zip

(409) 766-2358 (409) 766-2600
Telephone and Fax Numbers

Mr. Cliff Billingsly
Financial Officer (Type or Print)

County Auditor, County of Galveston
Title and Agency

722 Moody, 4th Floor
Business Address (Street or P. O. Box)

Galveston 77550
City Zip

(409) 770-5301 (409) 770-5397
Telephone and Fax Numbers

Mr. ~~Mark Henry~~ Stephen D. Holmes
Authorized Official (Type or Print)

Acting County Judge, County of Galveston
Title and Agency

722 Moody, 2nd Floor
Business Address (Street or P. O. Box)

Galveston 77550
City Zip

(409) 766-2244 (409) 766-4590
Telephone and Fax Numbers

SPECIAL CONDITION

AMERICANS WITH DISABILITIES ACT CERTIFICATION

The Grantee hereby assures and certifies compliance with Subchapter II, Part A of the Americans with Disabilities Act (ADA), 42 U.S.C., Sections 12131-12134, and Department of Justice ADA regulations, 28 CFR Part 35.

Authorized Official

April 19, 2011
Date

County of Galveston
Grantee

Galveston County Auto Crimes Task Force
Project Title.

SPECIAL CONDITION

Non Supplanting Certification

I certify that the programs proposed in this application meet all the requirements of the Texas Civil Statutes, Article 4413(32a), §6(a)(7), (a) Texas Civil Statutes, Article 4413(32a), §6(a)(7), requires that state funds provided by this Act shall not be used to supplant state or local funds. Public Law 98-473 requires that federal funds provided by that Act shall not be used to supplant state or local funds.

I further certify that ABTPA funds have not been used to replace state or local funds that would have been available in the absence of ABTPA funds. The certification shall be incorporated in each grantee's report of expenditure and status of funds referred to under §57.3(6) of this title (relating to Adoption by Reference).

AUTHORIZED OFFICIAL

April 19, 2011
DATE

County of Galveston
GRANTEE

SPECIAL CONDITION

COMPLIANCE REQUIREMENT

The attached digest of your grant application represents the Automobile Burglary & Theft Prevention Authority Board's approved amount. The digest represents budgeted amounts only and does not approve any items that conflict with the participating agency's personnel, procurement, travel, or local government code policies and procedures.

The grantee will be responsible in determining that the following requirements are being met prior to the release of funds:

1) Salaries are in accordance with local policy of the participating agencies.

2) Personnel are classified in accordance with the needed qualification for the position.

3) Fringe Benefits are in accordance with local policy of the participating agencies.

4) Travel Policy is in accordance with the travel policy of the participating agencies.

Authorized Official

April 19, 2011
Date

County of Galveston
Grantee

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION

EQUAL EMPLOYMENT OPPORTUNITY PROGRAM CERTIFICATION

I, _____, certify that:

This agency employs fewer than 50 people; therefore, the _____
(Agency)

is not required to file an equal opportunity program in accordance with 28 CFR 42.301 et seq., Subpart E.

or

This agency employs 50 or more people and has received or applied to the Automobile Burglary & Theft Prevention Authority for total funds in excess of $25,000; therefore, the County of Galveston _____ has formulated an equal employment opportunity
(Agency)

program in accordance with 28 CFR 42.301 et seq., Subpart E and that it is on file in the office of:

Katherine Branch
(name)

Assistant Human Resources Director
(title)

722 Moody, 3rd Floor, Galveston TX 77550
(address)

for review or audit by an official of the Automobile Burglary & Theft Prevention Authority as required by relevant laws and regulations.

PROJECT TITLE: Galveston County Auto Crimes Task Force

Authorized Official (signature)

Project Director (signature)

April 19, 2011
Date

April 19, 2011
Date

SPECIAL CONDITION

ASSURANCES

A Grantee and the Applicant hereby makes and certifies that as grantee, it and any subgrantee shall comply with the following conditions:

1. A grantee and subgrantee must comply with ABTPA grant rules and UGMS.

2. A grantee and subgrantee must comply with Texas Government Code, Chapter 573, by ensuring that no officer, employee, or member of the applicant's governing body or of the applicant's contractor shall vote or confirm the employment of any persons related within the second degree of affinity or the third degree of consanguinity to any member of the governing body or to any other officer or employee authorized to employ or supervise such person. This prohibition shall not prohibit the employment of a person who shall have been continuously employed for a period of two years, or such period stipulated by local law, prior to the election or appointment of the officer, employee, or governing body member related to such person in the prohibited degree.

3. A grantee and subgrantee must insure that all information collected, assembled or maintained by the applicant relative to a project will be available to the public during normal business hours in compliance with Texas Government Code, Chapter 552, unless otherwise expressly prohibited by law.

4. A grantee and subgrantee must comply with Texas Government Code, Chapter 551, which requires all regular, special or called meeting of governmental bodies to be open to the public, except as otherwise provided by law.

5. A grantee and subgrantee must comply with Section 231.006, Texas Family Code, which prohibits payments to a person who is in arrears on child payments.

6. No health and human services agency or public safety or law enforcement agency may contact with or issue a license, certificate or permit to the owner, operator or administrator of a facility if the license, permit or certificate has been revoked by another health and human services agency or public safety or law enforcement agency.

7. A grantee and subgrantee that is a law enforcement agency regulated by Texas Government Code, Chapter 415, must be in compliance with all rules adopted by the Texas Commission on Law Enforcement Officer Standards and Education pursuant to Chapter 415, Texas Government Code or must provide the grantor agency with a certification from the Texas Commission on Law Enforcement Officer Standards and Education that the agency is in process of achieving compliance with such rules.

SPECIAL CONDITION

ASSURANCES (continued)

8. When incorporated into a grant award or contract, these standards assurances contained in the application package become terms or conditions for receipt of grant funds. Administering state agencies and local subrecipients shall maintain an appropriate contact administration system to insure that all terms, conditions, and specifications are met. (See Section _____.36 for additional guidance on contract provisions.)

9. A grantee and subgrantee must comply with the Texas Family Code, Section 261.101 which requires reporting of all suspected cases of child abuse to local law enforcement authorities and to the Texas Department of Child Protective and Regulatory Services. Grantees and subgrantees shall also ensure that all program personnel are properly trained and aware of this requirement.

10. Grantees and subgrantees will comply with all federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps and the Americans With Disabilities Act of 1990; (d) the Age Discrimination Act of 1974, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to the nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (I) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

11. Grantees and subgrantees will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. §§ 276c and 18 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.

12. Grantees and subgrantees will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

SPECIAL CONDITION

ASSURANCES (continued)

13. Grantees and subgrantees will comply with the provisions of the Hatch Political Activity Act (5 U.S.C. § 7321-29) which limit the political activity of employees whose principal employment activities are funded in whole or in part with Federal funds.

14. Grantees and subgrantees will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act and the Intergovernmental Personnel Act of 1970, as applicable.

15. Grantees and subgrantees will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protections Agency's (EPA) list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA. (EO11738)

16. Grantees and subgrantees will comply with Article IX, Section 5 of the state appropriations act which prohibit the use of state funds to influence the outcome of any election or the passage or defeat of any legislative measure.

SPECIAL CONDITION

ASSURANCES CERTIFICATION

I certify that the programs proposed in this application meet all the requirements of the Texas Automobile Burglary & Theft Prevention Authority Program, that all the information presented is correct, and that the applicant will comply with the provisions of the Automobile Burglary & Theft Prevention Authority and all other federal and state laws, regulations, and guidelines. By appropriate language incorporated in each grant, subgrant, or other document under which funds are to be disbursed, the undersigned shall assure that the applicable conditions above apply to all recipients of assistance.

Authorized Official

April 19, 2011
Date

SPECIAL CONDITION

INDEPENDENT ANNUAL AUDIT CERTIFICATION

The grantee hereby assures compliance by itself and its applicable sub-recipients (contractors) with the Single Audit Act Amendments of 1996, PL 104 - 156 and, particularly, with the requirements of OMB Circular A-133 as follows (check one):

1 _____ Grant(s) expenditures of $300,000 or more in federal funds - An annual single audit by an independent auditor made in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133

2. _____ Grant(s) expenditures of $300,000 or more in state funds - An annual single audit by an independent auditor made in accordance with the Uniform Grant and Contract Management Standards (UGCMS)

3 _____ Grant(s) expenditures of less than $300,000 in federal funds - Exempt from the Single Audit Act However, ABTPA may require a limited scope audit as defined in OMB Circular A-133

4 _____ Grant(s) expenditures less than $300,000 but $50,000 or more in state funds - A program-specific audit

5 _____ Grant(s) expenditures less than a total of $50,000 in state funds - Financial Statements audited in accordance with Generally Accepted Auditing Standards (GASS)

***NOTE*: Grantees exempt from the Single Audit Act requirements (i.e. those expending less than $300,000 in total federal financial assistance) are prohibited from charging the cost of a Single Audit to a Federal Award.**

Authorized Official (Signature)

Financial Officer (Signature)

04 / 19 / 2011
Date

04 / 19 / 2011
Date

County of Galveston
Grantee Organization

SA-T01-10051-12
Grant Number

Regardless of items checked above, the grantee should, within 60 days following the date of the grant award, furnish the following information

1 The identity of the organization conducting the audit
2 Approximate time audit will be conducted
3 Audit coverage to be provided

AGENDA ITEM #13

Dennis J. Harris, Sr.
Director

Galveston County Department of Parks & Senior Services

www.galvestonparks-seniors.org

MEMORANDUM

April 11, 2011

To Hon Mark Henry, County Judge

Members' of Commissioner's Court

From. Dennis J Harris, Director
Department of Parks & Senior Services

Subject: Agenda Item – CL910001 Renewal Applications
Jones Bay, Galveston County, Texas

Please place the following item on the Commissioners' Court Agenda for Tuesday, April 19, 2011

"Consideration of approval of "Application for Renewal of Coastal Lease" GLO ID #CL910001 and authorize the Parks Director to sign Application and "Coastal Lease Renewal Affidavit" for Jones Bay Boat Ramp, with the General Land Office submitted by Parks & Senior Services Director

The current Coastal Lease agreement will expire on July 31, 2011. I am requesting to submit the application to the General Land Office for their renewal consideration

Should you have any questions please do not hesitate to contact me.

Dennis J Harris

DENNIS J. HARRIS

Attachments

cc Earl Hearne, Administrative Services Manager
Andy Hansen, Parks Operations Manager
Central File – Contracts & Agreements – Boat Ramp Leases

TEXAS GENERAL LAND OFFICE

JERRY PATTERSON, COMMISSIONER

March 22, 2011

MAR 24 2011

Galveston County Parks Department
4102 Main Street (FM 519)
Lamarque, TX 77568-4666

Re CL910001 Renewal Application
Jones Bay, Galveston County, Texas

Dear Galveston County Parks Department.

According to our records, the above-referenced Coastal Lease for from the School Land Board for the use of Coastal Public Land owned by the Permanent School Fund has an expiration date of **July 31, 2011**

Please complete the enclosed application and affidavit and return them to the address below, within twenty (20) days of the receipt of this letter. Also enclosed is Exhibit C from the most recent contract. If you would like to make modifications and/or additions to the permitted structure, please indicate those changes on the drawing and return it with the application and affidavit **You do not need to send any money at this time.**

Your Coastal Lease will be reviewed and an on-site inspection may be conducted to determine compliance with the current contract

Please note that placement of unauthorized structures and/or failure to obtain the required authorization from this office for the use of Coastal Public Land may subject the responsible party to civil penalties and/or removal of unauthorized structures by the State with recovery of removal costs from the responsible party or placement of a lien against the adjacent littoral property (V.C T.A. Natural Resources Code, Section 33 112, 33 3021, and 51.302) Mitigation costs may also be assessed when necessary to compensate for damage to natural resources.

If you have any questions, please call me at (281) 471-0391, ext. #102

Sincerely,

Melissa Van Horn

Melissa Van Horn
Asset Inspection

Enclosures

Texas General Land Office
11811 North D Street • La Porte, Texas 77571-9135
Phone: 281-470-1191 • Fax: 281-470-8071
www.glo.state.tx.us

applrrenew cl

STATE OF TEXAS
GENERAL LAND OFFICE
APPLICATION FOR RENEWAL OF COASTAL LEASE

GLO ID: CL910001 Expiration Date: July 31, 2011

Please type or print in the blanks below all applicable information If information requested is not applicable, indicate by placing N/A in the blank. ***ISSUANCE OF THE COASTAL LEASE FOR WHICH YOU HAVE APPLIED IS CONTINGENT UPON VERIFICATION OF THE INFORMATION SUBMITTED, PAYMENT OF APPROPRIATE FEES, AND COMPLIANCE WITH ALL APPLICABLE REGULATORY REQUIREMENTS (see attached notes).***

Date: April 19, 2011

I.

II. Applicant Information (Responsible Party Under Contract):

A Name: Galveston County Parks Department

Mailing Address. 4102 Main Street (FM 519)

City/State/Zip Lamarque, TX 77568-4666

Home Telephone: _____ E-mail Address. dennis.harris@co.galveston.tx.us

Work Telephone: (409) 934-8100 Cell Phone: (____)_____

Fax: (409) 934-8140

B Please list any changes to demographic information above in the spaces provided below if applicable

Name _____

Mailing Address:_____

City/State/Zip._____

Home Telephone: (____)_____ E-mail Address _____

Work Telephone: (____)_____Cell Phone (____)_____

Fax. (____)_____

III. Signature of Applicant: Galveston County Parks Department

By: _____ Director, Parks Department
(Signature) (Title)

Dennis J. Harris Date: April 19, 2011
(Printed Name)

Information collected by electronic mail and by web form is subject to the Public Information Act, Chapter 552, Government Code

STATE OF TEXAS §
§
COUNTY OF GALVESTON §

COASTAL LEASE RENEWAL AFFIDAVIT

The undersigned being first duly sworn on oath, states as follows:

1. The undersigned is the grantee under Coastal Lease No CL910001 (the "CL");

2 The undersigned has applied to the General Land Office (the "GLO") to renew the CL for an additional term,

3 The undersigned has complied with all of the terms of the CL during its term and has complied with all of the guidelines and rules of the GLO and the School Land Board (the "SLB") applicable to the CL,

4 The undersigned has not made any improvements, additions, or modifications to the Premises, as shown on Exhibit C, attached hereto and incorporated herein by reference, during the term of the CL, without the advance written consent of the GLO, and

5 The undersigned acknowledges that the SLB and the GLO will rely on the truth of the statements contained herein in issuing the renewal of the CL. In the event that any of the statements herein prove to be untrue, the renewal CL shall be subject to immediate termination, which will require that the undersigned remove all structures from the Premises

GRANTEE: Galveston County Parks Department

By: Dennis J. Harris
(Signature)

Director, Parks Department
(Title)

Dennis J. Harris
(Printed Name)

Date: April 19, 2011

ACKNOWLEDGMENT

STATE OF Texas §
§
COUNTY OF Galveston §

This instrument was acknowledged before me on the 19th day of April, 20 11,

by Dennis J. Harris for **Galveston County Parks Department**
(Grantee representative signing this document)

Roxana G. Lewis
(Notary Signature)

ROXANA GAIL LEWIS
Notary Public State of Texas
My Commission Expires
February 14, 2015
Notary Stamp

Notary Public, State of Texas

My commission expires Feb. 14, 2015

Information collected by electronic mail and by web form is subject to the Public Information Act, Chapter 552, Government Code

TEXAS GENERAL LAND OFFICE
APPLICATION FOR RENEWAL OF COASTAL LEASE

NOTES:

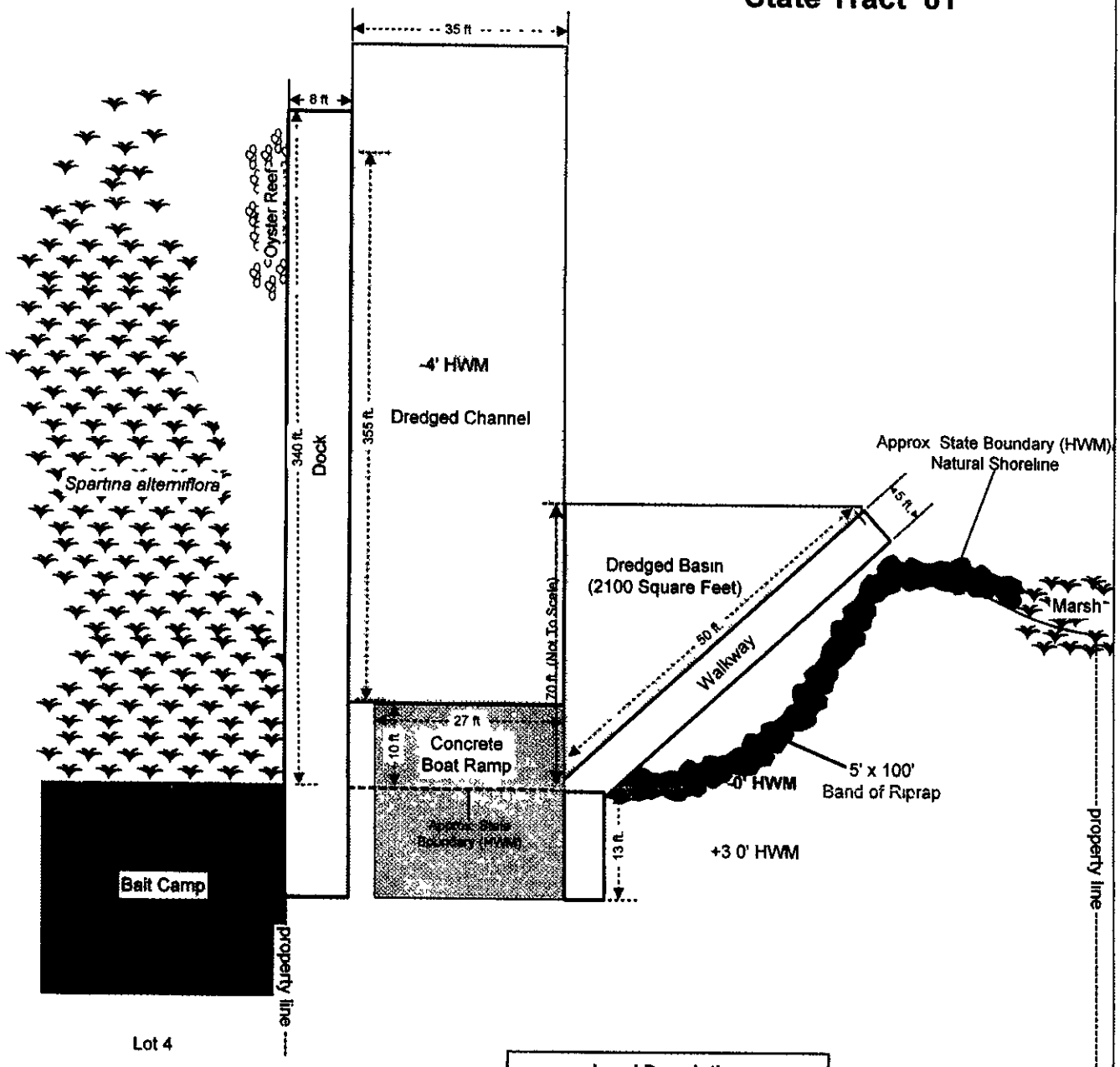
1 The application will be reviewed by the GLO Field Office to verify site conditions. Lessee will be advised regarding term length, special conditions, and payment amounts. It will then be submitted to the Texas School Land Board (SLB) for consideration If approved by SLB, a contract will be prepared and sent to Lessee for signatures

2 Lessee is advised that in accordance with the easement agreement, unless renewed on a timely basis, hold-over occupancy beyond the expiration date of the easement is subject to increased lease payment amounts

3 Lessee is advised that in accordance with provisions of the easement agreement, if the agreement is not renewed, all private property and man-made improvements must be removed and the premises returned to pre-easement conditions within 120 days of the expiration date

JONES BAY

Galveston County
State Tract 81



Legal Description
Lot 5, Samuel Bundick, Survey A-7

Title: GALVESTON COUNTY PARKS DEPARTMENT - CL 910001	**Date of Inspection:** 06-15-06
Company: Texas General Land Office	**Creator:** Tara E Mealy
Scale: (Not to scale)	**Exhibit:** C

AGENDA ITEM #14

GALVESTON COUNTY ENGINEERING DEPARTMENT

Change Order No 2
Name of Project Bolivar Peninsula Road Repair Segment 1

Owner Galveston County
Contractor Durwood Greene Construction Co
Engineer Amani Engineering, Inc

Contract Number 1058
Purchase Order Number C103323
Bid Number B101089

Work Being Changed

EXTRA 2 INCH HMAC OVERLAY FOR 11 OF 49 STREETS SEE EXHIBIT (page 2 of 2) FOR COST DETAIL

CHANGE IN CONTRACT PRICE		CHANGE IN CONTRACT TIME	
Original Contract Price	$1,431,090 40	Original Contract Time	120 Days
Net Change From Previous Change Orders	- $180,671 00	Net Change From Previous Change Orders	0 Days
Contract Price Prior To This Change Order	$1,250,419 40	Contract Time Prior To This Change Order	120 Days
Net Increase/Decrease Of This Change Order	$16,482 34	Net Increase/Decrease Of This Change Order	0 Days
Contract Price With All Approved Change Orders	$1,266,901 74	Contract Time With All Approved Change Orders	120 Days

RECOMMENDED
By Hari B. Putchakayala, Ph. D., P.E., PMP
Engineer (Consultant)
By _____ Date 4-12-11
Engineer (County Engineer)

APPROVED
County Of Galveston
By _____ Date 4/19/11
~~Mark Henry, County Judge~~
Stephen D. Holmes,
Acting County Judge

Attest _____
Dwight Sullivan, County Clerk

ACCEPTED
Contractor
By _____ Date 04-12-11
Contractor (Authorized Signature)
STEPHEN W MAYNARD
VICE PRESIDENT
Printed Name

GALVESTON COUNTY ENGINEERING DEPARTMENT

Change Order No 2
Name of Project Bolivar Peninsula Road Repair Segment 1

Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN/UNDERRUN
2		Extra 2 Inch HMAC							5,478 37
22		Extra 2 Inch HMAC							2,316 42
25		Extra 2 Inch HMAC							3,322 66
28		Extra 2 Inch HMAC							2,342 60
34		Extra 2 Inch HMAC							65 64
36		Extra 2 Inch HMAC							308 60
54		Extra 2 Inch HMAC							1,190 34
56		Extra 2 Inch HMAC							785 04
75		Extra 2 Inch HMAC							66 56
90		Extra 2 Inch HMAC							275 09
92		Extra 2 Inch HMAC							12 78
94		Extra 2 Inch HMAC							318 24
		TOTAL							$16,482 34

AGENDA ITEM #15

County Architect

MEMO

Date . . . . . April 13, 2011

Addressed to:

. ... Judge Mark Henry

Project:

Galveston County Animal Resource Center for Galveston County

Subject:

Agreement between Owner and Construction Manager

Judge Henry,

The Animal Resource Center project is progressing within schedule and budget

There are 2 items we need to clear up relating to the Ardent Construction LLC agreement It is for Construction Manager Agent services and written for $368,024 00 Ardent has performed the work to date in a timely and acceptable manner

The items are as follows

1 In the original agreement dated February 17, 2010 Galveston County contracted for pre-construction services with Ardent Construction for $10,000 in addition to the base fee and general conditions of $368,024 00 The pre-construction services were inadvertently left off of the purchase order written for $368,024 00 The work has been completed by Ardent We request commissioner's Court authorize adding the $10,000 00 to Purchase order C005711

2 Galveston County directed Ardent to provide support services to the Road and Bridge effort to place donated fill at the site This effort resulted in a savings to Galveston County of well over $100,000
We request Commissioner's Court authorize a Change Order adding $4,501 96 in additional expenses to the Agreement

No budget amendment is required to fund this request

Dudley Anderson, County Architect

722 Moody 6th Floor **Galveston, Texas 77550** **(409) 770-5330**

Ardent Construction LLC
133 N Friendswood Dr.
No. 300
Friendswood TX 77546
877-851-0243

License:

Change Order

Order#: 1

Order Date: 06/09/2010

To: Galveston County
722 Moody Ave
Galveston TX 77550

Project: 9017
GC Animal Resource Center
722 Moody Ave
Galveston TX 77550

The contractor agrees to perform and the owner agrees to pay for the following changes to this contract.

Plans Attached ☐

Ordered By: Customer Order: Specifications Attached ☐

Description of Work	Amount
Cut Up trees - Payroll	530.37
Payroll Tax	185 63
Cut Up Trees - Grady's Labor	506.60
SWPP - Environmental Allies	987.00
Bul Rock - Forman Aggregate	942.36
Chain saw Rental - 2 wks	300.00
Laser Level Rental - 3 wks	450.00
Ellis Surveying	600.00

Negative changes will lower the overall contract price requiring no additional payment by owner.

Requested Amount of Change 4,501.96

The original Contract Sum was	368,024.00
Net change by previous Change Orders	0.00
The Contract Sum prior to this Change Order	368,024.00
The Contract Sum will be changed by this Change Order	4,501 96
The new Contract Sum including this Change Order will be	372,525.96
The Contract Time will be changed by	0 Days

Owner: Stephen D. Holmes, Acting County Judge Date: 4/19/11

Contractor: Date: 6/9/10

Ardent Construction LLC

Job Labor Journal

04/12/11

Job Labor Journal

Job 9017 to 9017, Date 04/06/2010 to 05/28/2010, Cost Type = 2, Status = 1,...

Recordit	Date	Employee	Name		Type	Hours	Amount
1057	04/06/2010	2	Larry	Swetz	Regular	10.00	228.64
1058	04/07/2010	2	Larry	Swetz	Regular	11.00	250.80
1059	04/08/2010	2	Larry	Swetz	Regular	11.00	250.80
1060	04/09/2010	2	Larry	Swetz	Regular	5.00	114.00
1066	04/12/2010	2	Larry	Swetz	Regular	8.50	193.81
1067	04/13/2010	2	Larry	Swetz	Regular	8.50	193.81
1068	04/14/2010	2	Larry	Swetz	Regular	9.00	205.20
1069	04/15/2010	2	Larry	Swetz	Regular	8.00	182.40
1070	04/16/2010	2	Larry	Swetz	Regular	8.50	193.79
1075	04/14/2010	7	Brian	Anderson	Regular	8 50	117.09
1076	04/15/2010	7	Brian	Anderson	Regular	8.50	117.09
1077	04/16/2010	7	Brian	Anderson	Regular	8.00	110.22
1083	04/19/2010	2	Larry	Swetz	Regular	5.00	114.00
1084	04/20/2010	2	Larry	Swetz	Regular	8.50	193.81
1085	04/21/2010	2	Larry	Swetz	Regular	10.50	239.41
1086	04/22/2010	2	Larry	Swetz	Regular	10.50	234.01
1087	04/23/2010	2	Larry	Swetz	Regular	5 50	122.40
1093	04/19/2010	7	Brian	Anderson	Regular	5.00	68.88
1094	04/20/2010	7	Brian	Anderson	Regular	8.50	117.09
1096	04/26/2010	2	Larry	Swetz	Regular	10 50	233.74
1097	04/27/2010	2	Larry	Swetz	Regular	10.50	233.74
1098	04/28/2010	2	Larry	Swetz	Regular	11 00	244.86
1099	04/29/2010	2	Larry	Swetz	Regular	10 50	233.74
1100	04/30/2010	2	Larry	Swetz	Regular	1.00	22.24
1110	05/03/2010	2	Larry	Swetz	Regular	10 50	233.74
1111	05/04/2010	2	Larry	Swetz	Regular	10.00	222.60
1112	05/05/2010	2	Larry	Swetz	Regular	10 00	222.60
1113	05/06/2010	2	Larry	Swetz	Regular	10.50	233.74
1114	05/07/2010	2	Larry	Swetz	Regular	10.50	233.72
1122	05/05/2010	6	James	Smith	Regular	8.00	321.44
1123	05/06/2010	6	James	Smith	Regular	8.00	321.44
1124	05/07/2010	6	James	Smith	Regular	8.00	321.44
1131	05/10/2010	6	James	Smith	Regular	8.00	321 44
1132	05/11/2010	6	James	Smith	Regular	8.00	321.44
1133	05/12/2010	6	James	Smith	Regular	8.00	321 44

Job Labor Journal

06/09/10

Continued. .

Record#	Date	Employee	Name	Type	Hours	Amount
1134	05/13/2010	6	James Smith	Regular	8 00	321 44
1135	05/14/2010	6	James Smith	Regular	8.00	321.44
1146	05/17/2010	6	James Smith	Regular	8 00	321.44
1147	05/18/2010	6	James Smith	Regular	8.00	319.20
1148	05/19/2010	6	James Smith	Regular	8.00	319.20
1149	05/20/2010	6	James Smith	Regular	8.00	319.20
1150	05/21/2010	6	James Smith	Regular	8 00	319.20
1174	05/24/2010	6	James Smith	Regular	8.00	319 20
1175	05/25/2010	6	James Smith	Regular	8 00	319.20
1176	05/26/2010	6	James Smith	Regular	8 00	319 20
1177	05/27/2010	6	James Smith	Regular	8.00	312.72
1178	05/28/2010	6	James Smith	Regular	8.00	311.64
				Grand Totals:	**397.00**	**11,113.69**

Forman Aggregate
P.O. Box 3369
Galveston, TX 77552

Invoice

Date	Invoice #
4/16/2010	2010-34

Bill To	Ship To
Ardent Construction LLC 133 N. Friendswood Dr #300 Friendswood, TX 77546	Texas City Loop Animal Shelter

P.O. Number	Terms	Rep	Ship	Via	F O B.	Project
			4/16/2010			

Quantity	Item Code	Description	Price Each	Amount
12 85	Bull Rock	4-12-10	23.50	301.98T
		Sales Tax 8.25%	8 25%	~~24.91~~

$301.98

hank you for your business.

Total ~~3326.89~~

environmental allies

P O. Box 980164
Houston, TX 77098
Phone # 281-442-4112
Fax # 281-442-4117

Invoice

Date	Invoice #
5/19/2010	67161

Bill To
Ardent Construction 133 N Friendswood # 300 Friendswood, TX 77546

Project
Carlos Garza Sportsplex- TX City Galveston Co Animal Resource Center

P O #	Terms	Rep	Ship Date	Ship Via	Project
	Net 30	CH	5/17/2010	US Mail	Garza Sportsplex/Galveston Co.

Quantity	Description	Rate	Amount
	Mobilization # 1		
1.065	Reinforced Silt Fence Installation	1 03	1.096.95
	Garza Park	10 %	109.95
	Galv Co Animal	90%	987.[illegible]

Total	$1 096 95
Payments/Credits	$0 00
Balance Due	$1 096 95

Ellis Surveying Services
P.O. Box 890527
Houston, TX 77289-0527
Phone: 409-938-8700

Invoice

Date	Invoice #
4/8/2010	2010-8023

Bill To
ARDENT CONSTRUCTION 133 NORTH FRIENDSWOOD DR. SUITE 300 FRIENDSWOOD, TX. 77546

P O. No.	Terms	Project

Quantity	Description	Rate	Amount
4	STAKED BUILDING PADS AND PARKING LOT FOR THE NEW GALVESTON COUNTY ANIMAL SHELTER IN TEXAS CITY, TX. 4 HOURS AT $150.00 HR.	150.00	600.00T
		0.00	0.00
		Total	$600.00

AGENDA ITEM #16

NO

BACK – UP

PROVIDED

AGENDA ITEM #17

(409) 765-2640
Fax (409) 770-5132

722 Moody
Galveston, Texas 77551

CHARLES S. LANGFORD
WAGE COMPLIANCE OFFICER
COUNTY OF GALVESTON

Hon Mark Henry
Hon. County Commissioners
County Courthouse
Galveston Texas

Assessment of improper wages and penalties under Texas Gov't Ch 2258
Contractor Total Cabinets
Project Galveston County Extension Office

Gentlemen

Under Texas Gov't Code Ch 2258, a contractor on a public works contract for the County is required to pay the prevailing wage for each worker employed on the site

It has been determined the above named contractor failed to pay the prevailing wages as required I therefore recommend the following action·

(XX) The contractor has come into compliance and no back wages are owed to the employee

( ) The contractor has not come into compliance I recommend payment be withheld from the contractor in the amount of back wages owed, which is ___, pending resolution or ruling by an arbitrator

(XX) The violation has occurred on _8_ days or part days Gov't Code Ch 2258 imposes a mandatory penalty of $60.00 per day or part day for each worker not paid the prevailing wage The amount of fines required by the statute is $480 00 , I recommend this amount be withheld from the contractor and place in the fund created for enforcement of this chapter

By copy hereof the contractor has been advised of this finding and recommendation. He has been further advised he may appear before the Commissioners Court to address this matter when taken up on the agenda on April 19, 2001

Please call me should you have any question

Thank You

Charles S Langford
Wage Compliance Officer
County of Galveston

Cc Brent Seymour---Total Cabinets
Lewis Coleman --- J W Kelso

Email Charles Langford@co galveston tx us

(409) 765-2640
Fax (409) 770-5132

722 Moody
Galveston, Texas 77551

CHARLES S. LANGFORD
WAGE COMPLIANCE OFFICER
COUNTY OF GALVESTON

March 23, 2011

Total Cabinets
617 5th Ave N
Texas City, Texas 55790

Re Notice of Wage Rate Violation, Galveston County Public Works Project

Dear Brent Seymour

As shown on the attached sheet, the named employee(s) have not been paid the prevailing wages for the craft in which they are working

Texas Gov't Code #2258 023 provides that each worker on the project must be paid the prevailing wage for the craft in which they are engaged. Failure to comply with that statute requires the imposition of a penalty of $60 00 per day or part day for each worker not paid the prevailing wage The Attorney General of the State of Texas has issued a ruling this penalty is mandatory

Please resolve these discrepancies and contact me with the documentation showing resolution as soon as possible

The assessment of the appropriate penalty will be done by the Commissioners Court of Galveston County no later than (within 31 days of finding the violation)

Be advised that failure to resolve these issues may impact future payments under the provisions of Texas Government Code Ch 2258

Thank you,

Charles S Langford
Wage Compliance Officer
Galveston County

Total Cabinets

Contractor/Employee Name	Work Classification	Dates	Total Hours	Rate of Pay	Correct Rate of Pay
Total Cabinets					
Tim Durbin	Carpenter	Feb 16, 17,18,21, 22, 23 24, 25	53 5	$21 00	$27 43

AGENDA ITEM #18

CHANGE ORDER REQUEST LOG

Re. Agenda Item #~~16~~ 18 - Consideration of Ratification of Change Orders associated with the Reconstruction & Rehabilitation of various Houses heretofore approved by the previous and the current Director of Housing submitted by the Housing Department (CC Agenda 4/19/11)

Builder	City	Appl ID#	Last Name	First Name	CO#	Amount	Original Contract Amt or + Previous CO Amt (less Gap)	Amt Plus CO	"% of Change (Amt/Orig Contract)	Description
AHB	Crystal Beach	10661	Hendrick	Linda	1	$ 19,771 00	$ 136,470 86	$ 156,241 86	0 14	Add Enclosed Lift vs Ramp + Concrete less Demo
Compass	Texas City	10707	Montemayor	Reynaldo	1	$ 15,965 00	$ 104,101 25	$ 120,066 25	0 15	Add Garage & Brick to Front per Neighborhood Req'd
Compass	Texas City	10707	Montemayor	Reynaldo	2	$ 10,060 31	$ 120,066 25	$ 130,126 56	0 10	Compact Fill (3-4 VF Elevation) per City Ordinance + Ramp
AHS	Bolivar	10645	Strimple	Theresa	1	$ 13,641 00	$ 135,990 48	$ 149,631 48	0 10	Add Concrete Under Home, Drive, & Parking Pad
AHS	Bolivar	10645	Strimple	Theresa	2	$ 12,870 00	$ 149,631 48	$ 162,501 48	0 09	Add Enclosed Lift vs Not Enclosed
SLS	Crystal Beach	10735	Wicker	Mary	1	$ 15,750 00	$ 144,840 65	$ 160,590 65	0 11	Add Enclosed Lift vs Ramp
						$ 88,057 31				

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000056
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th (PAGE 1 of 2)		
Homeowner Name Linda Hendrick	**Homeowner Address** 993 W VerdiaDr, Crystal Beach, 77650	
Building Contractor Name, Address, Phone American Home Builders, 2028 Broadway, Galveston 77550		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	$5,850 00	52 4-Demo of Pilings and Home >1500 to <=2000 sf	-$5,850 00	Homeowner Had Demo Done After 11 17 Created
2	0	UB11 2-Add Concrete under Home 1228 sf x 4 75/sf	5,833 00	Elevation Assistance
3	0	UB11 3-Add Concrete Drive 900 sf x 4 75/sf	4,560 00	Accessibility Assistance
4	0	UB11 1-Add 36" Concrete Accessible Route 120 sf x 4 40/sf	528 00	Accessibility Assistance
Total Change in Cost (+ or -) for this Request			see Page 2	

A. Original Contract Cost for this Address	**see Page 2**
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**see Page 2**
C. This Change Order Cost (+ or -)	**see Page 2**
D. Total New Contract Cost for this Address	**see Page 2**
E. Percentage of Total Changes (b+c /a)	**see Page 2**
F. The Contract Time will be changed by (# of days)	**see Page 2**
G. The Date of Completion as of the date of this Change Order is	**see Page 2**

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000056
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th (PAGE 2 of 2)		
Homeowner Name Linda Hendrick	**Homeowner Address** 993 W VerdiaDr, Crystal Beach, 77650	
Building Contractor Name, Address, Phone American Home Builders, 2028 Broadway, Galveston 77550		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time.	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	14,750.00	48 1-Delete UFAS Ramp>10 to 11 VF (10 VF of Ramp)	-14,750 00	Program Change-Replace with Enclosed Lift
2	0	UB10 1-Add Enclosed Lift with Std Lifting height to 168"	29,450 00	Elevation Assistance
3	0			
4				
Total Change in Cost (+ or -) for this Request			19,771 00	

A. Original Contract Cost for this Address	**136,470.00**
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**
C. This Change Order Cost (+ or -)	**19,771.00**
D. Total New Contract Cost for this Address	**156,241.86**
E. Percentage of Total Changes (b+c /a)	**14%**
F. The Contract Time will be changed by (# of days)	**7 days**
G. The Date of Completion as of the date of this Change Order is	**4/28/11**

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000029
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Reynaldo Montemayor	**Homeowner Address** 2006 18th Ave North, Texas City, TX 77590	
Building Contractor Name, Address, Phone Compass Pointe Homes 16000 Stuebner Airline, Ste 420, Spring, TX 77379		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form. Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time.	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	0	Brick added to Front of Home & on Columns	4,515 00	To match/harmonize with all existing homes in neighborhood
2	0	Detached Garage (BAFO Item)	11,450 00	To match/harmonize with all existing homes in neighborhood
3	0	Driveway moved from Street in Front to Back Alley Entrance (no charge-Info only)	0	Info only-No Charge
4				

Change Order Authorization		
Total Change in Cost (+ or -) for this Request	15,965 00	
A. Original Contract Cost for this Address	**104,101.25**	
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**	
C. This Change Order Cost (+ or -)	**15,965.00**	
D. Total New Contract Cost for this Address	**120,066.25**	
E. Percentage of Total Changes (b+c /a)	**15%**	
F. The Contract Time will be changed by (# of days)	**12 days**	
G. The Date of Completion as of the date of this Change Order is	**3/30/11**	

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000029
Change Order Number: ☐ 1st ☒ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Reynaldo Montemayor	**Homeowner Address** 2006 18th Ave North, Texas City, TX 77590	
Building Contractor Name, Address, Phone Compass Pointe Homes 16000 Stuebner Airline, Ste 420, Spring, TX 77379		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	0	25 3 Compacted Fill (3-4 VF Elevation) -Note Previously submitted 10-4-10 but lost (Cost s/b $7,780.00-Bldr Concession for 25% CO Cap)	5,165 31	Municipal Ordinace requiring Elevation 18" over Street Level
2	0	45 3 UFAS Ramp (3-4 VF Elevation Assistance) - Note Previously submitted 10-4-10 but lost	4,895 00	Elevation Assistance
3	0	UB12 - 210 SF UFAS Parking (Cost s/b $1018 50-No Charge Bldr Concession)	0	Builder Concession at No Charge
4				

Change Order Authorization		
Total Change in Cost (+ or -) for this Request	10,060 31	
A. Original Contract Cost for this Address	**104,101.25**	
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**15,965.00**	
C. This Change Order Cost (+ or -)	**10,060.31**	
D. Total New Contract Cost for this Address	**130,126.56**	
E. Percentage of Total Changes (b+c /a)	**25%**	
F. The Contract Time will be changed by (# of days)	**0**	
G. The Date of Completion as of the date of this Change Order is	**3/30/11**	

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000050
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Theresa Strimple	**Homeowner Address** 224 Overton Avenue Port Bolivar, TX 77650	
Building Contractor Name, Address, Phone American Homestar Corporation 2450 South Shore Blvd , Ste 300 League City, TX 77573		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	0	UB11 3 Concrete Drive (750 sf @ 5 00/sf)	3,750 00	Accessibility
2	0	UB11 2 Concrete Under Home & Porch (1464 sf @ 5 25/sf)	7,686 00	Accessibility
3	0	UB12 UFAS Parking Pad 420 sf	2,205 00	Accessibility
4				
Total Change in Cost (+ or -) for this Request			13,641 00	

A. Original Contract Cost for this Address	**135,990.48**
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**
C. This Change Order Cost (+ or -)	**13,641.00**
D. Total New Contract Cost for this Address	**149,541.48**
E. Percentage of Total Changes (b+c /a)	**10%**
F. The Contract Time will be changed by (# of days)	**3 Days**
G. The Date of Completion as of the date of this Change Order is	**5/15/11**

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000050
Change Order Number: ☐ 1st ☒ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Theresa Strimple	**Homeowner Address** 224 Overton Avenue Port Bolivar, TX 77650	
Building Contractor Name, Address, Phone American Homestar Corporation 2450 South Shore Blvd , Ste 300 League City, TX 77573		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	**Original Cost**	**Description of Change**	**Change in Cost (+ or -)**	**Reason for Change**
1	18,880 00	UB10 Platform Lift with Standard Lifting Height of up to 168"	-18,880 00	Replaced with Enclosed Lift due to Elderly Disabled & Harsh/Corrosive Environment
2	0	UB10 1 Enclosed Platform Lift with Standard Lifting Height of up to 168"	31,750 00	Elevation Assistance
3				
4				

Change Order Authorization		
Total Change in Cost (+ or -) for this Request	12,870 00	
A. Original Contract Cost for this Address	**135,990.48**	
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**13,641.00**	
C. This Change Order Cost (+ or -)	**12,870.00**	
D. Total New Contract Cost for this Address	**162,501.48**	
E. Percentage of Total Changes (b+c /a)	**19%**	
F. The Contract Time will be changed by (# of days)	**5 Days**	
G. The Date of Completion as of the date of this Change Order is	**5/20/11**	

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000036
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Mary Wicker	**Homeowner Address** 875 Oleander, Crystal Beach, TX 77650	
Building Contractor Name, Address, Phone Sullivan Land Services, Ltd PO Box 17017 Galveston, TX 77552 713-880-8411		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	16,000	BP 48-UFAS Compliant Access Ramp (10 1-13 0 VF)	-16,000 00	Replaced with Enclosed Lift due to Elderly & Disabled
2	0	Enclosed Lift UB10 1 with Standard Lifting Height of up to 168"	31,750 00	Elevation Assistance
3				
4				
Total Change in Cost (+ or -) for this Request			15,750 00	

A. Original Contract Cost for this Address	**144,840.65**
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**
C. This Change Order Cost (+ or -)	**15,750.00**
D. Total New Contract Cost for this Address	**160,590.65**
E. Percentage of Total Changes (b+c /a)	**11%**
F. The Contract Time will be changed by (# of days)	**5 days**
G. The Date of Completion as of the date of this Change Order is	**3/18/11**

AGENDA ITEM #19

19

CHANGE ORDER REQUEST LOG

RE Agenda Item #19 - Consideration of Approval of various Change Order associated with the Reconstruction and Rehabilitation of various Houses submitted by the Housing Department (CC Agenda 4/19/11)

Builder	City	Appl ID#	Last Name	First Name	CO#	Amount	Original Contract Amt or + Previous CO Amt (less Gap)	Amt Plus CO	"% of Change (Amt/Orig Contract)	Description
SLS	Bolivar	10828	Blume III	Jack	1	$ 25,959 60	$ 158,567 00	$ 184,526 60	0 16	Add Enclosed Lift vs Ramp + Concrete
Burghli	Hitchcock	10715	Compean	Mary	1	$ 20,208 59	$ 151,863 80	$ 172,072 39	0 13	Add Enclosed Lift vs Not Enclosed
SLS	High Island	11488	Harrington	Jerry	1	$ 7,500 00	$ 123,124 62	$ 130,624 62	0 06	Add Enclosed Lift vs Not Enclosed
SLS	Crystal Beach	11179	Millender	Howard	1	$ 22,612 00	$ 128,317 89	$ 150,929 89	0 18	Add Enclosed Lift vs Ramp
AHB	Crystal Beach	10854	Pyle	Mary	1	$ 15,583 00	$ 142,815 00	$ 158,398 00	0 11	Add Enclosed Lift vs Not Enclosed + Concrete
Burghli	San Leon	11053	Smith	Arlinda	1	$ 6,250 00	$ 135,701 10	$ 141,951 10	0 05	Add Enclosed Lift vs Not Enclosed
						$ 98,113 19				

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000051
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Jack Blume	**Homeowner Address** 315 B Overton Alley Port Bolivar, TX 77650	
Building Contractor Name, Address, Phone Sullivan Land Services, Ltd PO Box 17017 Galveston, TX 77552		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	0	UB12-420 sf UFAS Parking	2,226 00	Accessibility
2	0	UB11 2-Concrete Under Home (1412 sf @ 5 30/sf)	7,483 60	Accessibility
3	15,500	BP48-UFAS Ramp 13 1-16 VF	-15,500 00	Program Change-replace with Enclosed Lift
4	0	UB10 1-Enclosed Lift w/Std Lifting Height to 168"	31,750 00	Elevation Assistance
Total Change in Cost (+ or -) for this Request			25,959 60	

A. Original Contract Cost for this Address	**158,567.00**
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**
C. This Change Order Cost (+ or -)	**25,959.60**
D. Total New Contract Cost for this Address	**184,526.60**
E. Percentage of Total Changes (b+c /a)	**16%**
F. The Contract Time will be changed by (# of days)	**7 Days**
G. The Date of Completion as of the date of this Change Order is	**5/15/11**

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 1014000050	**Activity #** 1014000057
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Mary Compean	**Homeowner Address** 4622 Heron, Hitchcock, TX 77563	
Building Contractor Name, Address, Phone Burghli Homes, Promendade Homes, JV 4615 N Freeway, Ste 100, Houston, TX 77022 713-973-2614		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	**Original Cost**	**Description of Change**	**Change in Cost (+ or -)**	**Reason for Change**
1	19,024 00	UB10 Platform Lift with standard Lifting Height up to 168"	-19,024 00	Replacing with Enclosed Lift due to Harsh Environmental Conditions
2	0	UB10 1 Enclosed Platform Lift with Standard Lifting Height up to 168"	31,150 00	Elevation Assistance
3	0	UB11 2 Concrete Under House (1363 sf @ 5 93/sf)	8,082 59	Accessibility
4				

Change Order Authorization		
Total Change in Cost (+ or -) for this Request	20,208 59	
A. Original Contract Cost for this Address	**151,863.80**	
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**	
C. This Change Order Cost (+ or -)	**20,208.59**	
D. Total New Contract Cost for this Address	**172,072.39**	
E. Percentage of Total Changes (b+c /a)	**13%**	
F. The Contract Time will be changed by (# of days)	**7 days**	
G. The Date of Completion as of the date of this Change Order is	**5/30/11**	

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000094
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Jerry Harrington	**Homeowner Address** 2010 1st Street, High Island, TX 77623	
Building Contractor Name, Address, Phone Sullivan Land Services, Ltd PO Box 17017, Galveston, TX 77552		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	**Original Cost**	**Description of Change**	**Change in Cost (+ or -)**	**Reason for Change**
1	16,000	UB9 Platform Lift up to 96"	-16,000 00	Replacing with Enclosed Lift due to Harsh Environmentl Conditions
2	0	UB9 1 Enclosed Platform Lift up to 96"	23,500 00	Elevation Assistance
3				
4				

Change Order Authorization		
Total Change in Cost (+ or -) for this Request	7,500 00	
A. Original Contract Cost for this Address	**123,124.62**	
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**	
C. This Change Order Cost (+ or -)	**7,500.00**	
D. Total New Contract Cost for this Address	**130,624.62**	
E. Percentage of Total Changes (b+c /a)	**6%**	
F. The Contract Time will be changed by (# of days)	**6 days**	
G. The Date of Completion as of the date of this Change Order is	**5/15/11**	

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000048
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Howard Millender	**Homeowner Address** 986 E Verdia Dr Crystal Beach, TX 77650	
Building Contractor Name, Address, Phone Sullivan Land Services, LTD		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time.	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	**Original Cost**	**Description of Change**	**Change in Cost (+ or -)**	**Reason for Change**
1	9,000	RAMP BP48 1 UFAS >10-11 VF	-9,000	Replaced with Enclosed Lift due to Elderly & Disabled
2	0	Enclosed Lift UB10 1 with Standard Lifting Height of up to 168"	31,612 00	Elevation Assistance
3				
4				
Total Change in Cost (+ or -) for this Request			22,612 00	

A. Original Contract Cost for this Address	**128,317.89**
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**
C. This Change Order Cost (+ or -)	**22,612.00**
D. Total New Contract Cost for this Address	**150,929.89**
E. Percentage of Total Changes (b+c /a)	**.18**
F. The Contract Time will be changed by (# of days)	**5 days**
G. The Date of Completion as of the date of this Change Order is	**5/23/11**

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000063
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Mary Pyle	**Homeowner Address** 919 West Lane Crystal Beach, TX 77650	
Building Contractor Name, Address, Phone American Home Builders 2028 Broadway, Galveston, TX 77550		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	12,500 00	UB9-Remove Platform Lift	-12,500 00	Replace with Enclosed Lift due to Harsh Envir
2	0	UB9 1-Add Enclosed Platform Lift w/ std lifting Height of up to 96"	22,250 00	Elevation Assistance
3	0	UB11 2-Add Concrete under Home	5,833 00	Elevation Assistance
4				
Total Change in Cost (+ or -) for this Request			15,583 00	

A. Original Contract Cost for this Address	**142,815.00**
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**
C. This Change Order Cost (+ or -)	**15,583.00**
D. Total New Contract Cost for this Address	**158,398.00**
E. Percentage of Total Changes (b+c /a)	**11%**
F. The Contract Time will be changed by (# of days)	**5 days**
G. The Date of Completion as of the date of this Change Order is	**5/30/11**

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Community Development Block Grant (CDBG)
Disaster Recovery Program

Change Order Request		
Subrecipient Galveston County	**Contract #** 70090014	**Activity #** 1014000059
Change Order Number: ☒ 1st ☐ 2nd ☐ 3rd ☐ 4th		
Homeowner Name Arlinda Smith	**Homeowner Address** 1225 8th Street, San Leon, TX 77539	
Building Contractor Name, Address, Phone Burghli Homes, Promenade Homes, JV 4615 N Freeway, Ste 100, Houston, TX 77022		
(TDHCA Use Only) **Performance Specialist Signature**	**Date**	

Change Order Authorization	
Not valid unless all parties have signed and dated this form Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time.	
Homeowner Signature	**Date**
Building Contractor Signature	**Date**
Subrecipient Authorized Representative Signature	**Date**

Item	**Original Cost**	**Description of Change**	**Change in Cost (+ or -)**	**Reason for Change**
1	16,900 00	UB9 - Platform Lift with Standard Lifting Height of up to 96"	-16,900 00	Changing to Enclosed Lift due to Harsh & Corrosive Environment
2	0	UB9 1 - Enclosed Platform Lift with Standard Lifting Height of up to 96"	23,150 00	Elevation Assistance (Lift in Lieu of Ramp due to Narrow Lot Size)
3				
4				

Change Order Authorization		
Total Change in Cost (+ or -) for this Request	6,250 00	
A. Original Contract Cost for this Address	**135,701.10**	
B. Original Contract Cost Previously Approved Change Orders (+ or -)	**0**	
C. This Change Order Cost (+ or -)	**6,250.00**	
D. Total New Contract Cost for this Address	**141,951.10**	
E. Percentage of Total Changes (b+c /a)	**5%**	
F. The Contract Time will be changed by (# of days)	**4 days**	
G. The Date of Completion as of the date of this Change Order is	**5/13/11**	

AGENDA ITEM #20

Galveston County, Texas
Consideration of Budget Amendments for
Tuesday, April 19, 2011
As Submitted by the Budget Officer

Fiscal Year	Amendment #	Description
2011	**11-072-0419-A**	**County Clerk** – Budget request for a pay period exemption.
2011	**11-073-0419-B**	**County Auditor** – Budget request for a reclassification of an expenditure from contract services to a capital outlay account.
2011	**11-074-0419-C**	**Professional Services/Human Resources** – Budget position adjustment request.
2011	**11-075-0419-D**	**Professional Services**– Budget for a hiring exception.

Approved by: _____ Date: 4/13/11

Ronald Shelby, Director of
Finance and Administration

AGENDA ITEM #20a

COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department	County Clerk	Amendment No.11-072-0419-A
Date Submitted	April 11, 2011	(Assigned by Budget Office)

COMMISSIONER'S COURT ACTION
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action

THIS PORTION MUST BE FILLED OUT

GENERAL EXPLANATION
Budget request for a pay period exemption for position numbers 23 and 28

This budget amendment does not increase the budget for FY 2011

Transfer FROM	Account Description	Amount	Auditor Use Only Acct Balance Sufficient? (Y/N)
Acct No.	Line Item		
1101-114000-5100000	Salaries (Pos 23, 28)	$ 8,600	—
1101-114000-5152102	Medicare	200	
1101-114000-5153000	Pension	800	
1101-114000-5154000	Alternate Plan	800	
TOTAL - Transfer Amount		$10,400	

Transfer TO	Account Description	Amount	Auditor Use Only Acct Balance Sufficient? (Y/N)
Acct. No	Line Item:		
1101-114000-5100000	Salaries (Pos 23, 28)	$ 8,600	—
1101-114000-5152102	Medicare	200	
1101-114000-5153000	Pension	800	
1101-114000-5154000	Alternate Plan	800	
TOTAL - Transfer Amount		$10,400	

Approval of this exemption also approves any additional vacancy directly arising from any internal transfer of personnel to fill this position, without going outside the department
The position #23 was vacated on April 8, 2011 and will be filed with an internal transfer (position #28)

Dwight A. Sullivan
Departmental Authorization Date

Kathy Braun
Human Resources Department Date

Budget Office Authorization Date 4/13/11

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer

Reviewed by _____ Date _____

Auditor's Remarks

COMMISSIONERS COURT APPROVAL

Date Submitted _____ Date Approved 4/19/11

AGENDA ITEM #20b

COUNTY OF GALVESTON

REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department	County Auditor	Amendment No 11-073-419-B
Date Submitted	April 5, 2011	(Assigned by Budget Office)

COMMISSIONER'S COURT ACTION

Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Wednesday Commissioners Court meeting date each month Emergency amendments will be processed at the earliest available Court meeting date If information on this form is incomplete, the amendment will be returned to your office for completion It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action

THIS PORTION MUST BE FILLED OUT

GENERAL EXPLANATION

Budgeting request to reclassify expenditure from contract services to capital outlay object code

This budget amendment does not increase the budget for FY 2011

Transfer FROM	Account Description	Amount Annualized	*Auditor Use Only* Acct Balance Sufficient? (Y/N)
Acct No 2893-289010-5481000	Line Item Contract Services	85,341,016	____
TOTAL - Transfer Amount		$85,341,016	

Transfer TO	Account Description	Amount Annualized	*Auditor Use Only* Acct Balance Sufficient? (Y/N)
Acct. No 2893-289010-5722402	Line Item Land - HMGP Buyout	85,341,016	____
TOTAL - Transfer Amount		$85,341,016	

This budget request is to recognize the land which Galveston County is receiving from the buyout program Originally the expenditure was classified as contract services because of the contracts involved in the buyout program, the County Auditor is requesting that this expenditure to be reclassified as a capital outlay to identify the land which Galveston County has received through this program

Departmental Authorization 4/13/11 Date

N/A Date
Human Resources Department

Budget Office Authorization 4/13/11 Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer

Reviewed by _____ Date _____

Auditor's Remarks

COMMISSIONERS COURT APPROVAL

Date Submitted _____ Date Approved 4/19/11

AGENDA ITEM #20c

COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department:	Professional Services/ Human Resources	Amendment No.11-074-0419-C
Date Submitted.	April 19, 2011	(Assigned by Budget Office)

COMMISSIONER'S COURT ACTION:
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Wednesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

THIS PORTION MUST BE FILLED OUT

GENERAL EXPLANATION:
Budget position adjustment request

This budget amendment does not increase the budget for FY 2011

Transfer FROM	Account Description	Amount Annualized	*Auditor Use Only* Acct Balance Sufficient? (Y/N)
Acct. No:	Line Item:		—
1101-155000-5100000	Salaries (Position 1)	18,600	
1101-155000-5100000	Salaries (lapse - Position 1)	7,100	
1101-155000-5152102	Medicare - FICA payments	400	
1101-155000-5153000	Pension	2,400	
1101-155000-5154000	Alternate Plan	2,200	
TOTAL - Transfer Amount		$ 30,700	

Transfer TO	Account Description	Amount Annualized	*Auditor Use Only* Acct Balance Sufficient? (Y/N)
Acct. No:	Line Item:		—
1101-155000-5120001	Temporary Help	25,700	
1101-155000-5152102	Medicare - FICA payments	400	
1101-155000-5153000	Pension	2,400	
1101-155000-5154000	Alternate Plan	2,200	
TOTAL - Transfer Amount		$ 30,700	

ADDITIONAL COMMENTS:
This budget request is to transfer the current Director of Finance to a temporary position as Human Resource Director for the period of May 1 - July 8, 2010 at a 29 B ($111,286). He will be assigned to train the new Director of Finance through the FY 12 Budget process and direct the hiring of a new Director of Human Resources. This transfer will be funded by the vacant Director of Human Resources position. A portion of the salary is funded by savings from the time period when the Human Resource director's position has been vacant (lapse time - January 1 - April 30, 2011).
Upon Approval, the remaining unused lapse time earned from January 1,-April 30,2011 will be $22,800, or the equivalent of 13 weeks vacancy

Departmental Authorization Date

Kathe Branch Date
Human Resources Department

[signature] 4/13/11
Budget Office Authorization Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by _____ **Date.** _____

Auditor's Remarks

COMMISSIONERS COURT APPROVAL

Date Submitted: _____ **Date Approved.** 4/19/11

AGENDA ITEM #20d

COUNTY OF GALVESTON

REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department	Professional Services	Amendment No 11-075-0419-D-amended
Date Submitted	April 13, 2011	(Assigned by Budget Office)

COMMISSIONER'S COURT ACTION

Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month Emergency amendments will be processed at the earliest available Court meeting date If information on this form is incomplete, the amendment will be returned to your office for completion It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action

THIS PORTION MUST BE FILLED OUT

GENERAL EXPLANATION

Budget request for a hiring exception

This budget amendment does not increase the budget for FY 2011

Transfer FROM	Account Description	Amount Annualized	*Auditor Use Only* Acct Balance Sufficient? (Y/N)
Acct No	Line item		____
110-110000-5481000	Contract Services	2,900	
TOTAL - Transfer Amount		$ 2,900	

Transfer TO	Account Description	Amount Annualized	*Auditor Use Only* Acct Balance Sufficient? (Y/N)
Acct No	Line item		____
1101-151400-5100000	Salaries (Position 1)	2,400	
1101-151400-5152102	Medicare	100	
1101-151400-5153000	Pension	200	
1101-151400-5154000	Alternate Plan	200	
TOTAL - Transfer Amount		$ 2,900	

ADDITIONAL COMMENTS

This request is to hire the Director of Professional Services position higher than Grade 29A ($108,571) as required under current hiring policies This position has been posted for 29A through 29E The applicant is qualified to be hired at grade 29D (116,920) Position 1 was budgeted at grade 29B ($111,286) in the 2011 Adopted Galveston County Budget

Departmen I Authorization _____ Date

Kathy Branch _____ Date
Human Resources Department

Budget Office Authorization _____ Date 4/19/11

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer

Reviewed by _____ Date _____

Auditor's Remarks

COMMISSIONERS COURT APPROVAL

Date Submitted _____ Date Approved 4/19/11

AGENDA ITEM #21

Memorandum of Understanding among The American Society for the Prevention of Cruelty to Animals, the Galveston County Health District, and the County of Galveston relating to Domestic Animals in Times of a Declared Disaster

STATE OF TEXAS §
§
COUNTY OF GALVESTON §

I. Parties

This Memorandum of Understanding (Agreement) is entered into by, between, and among the County of Galveston, Texas, the Galveston County Health District, and The American Society for the Prevention of Cruelty to Animals, each of whom is a Party hereto and who are collectively referred to herein as the Parties. The purpose of this Agreement is to establish a collaborative and cooperative framework for the provision of assistance from The American Society for the Prevention of Cruelty to Animals with regard to domestic animals during times of a declared disaster

II. Preamble

Whereas, The American Society for the Prevention of Cruelty to Animals (ASPCA) is a 501(c)(3) non-profit corporation with a mission to provide effective means for the prevention of cruelty to animals throughout the United States (ASPCA Mission);

Whereas, the County of Galveston, Texas (County), a political subdivision of the State of Texas, has authority relating to animals pursuant to, inter alia, Chapter(s) 121, 822, 823, and/or 826 of the Texas Health and Safety Code and is authorized to plan for and respond to disasters in accordance with State law, including without limitation, the Texas Disaster Act of 1975, as amended, which is codified as Chapter 418 of the Texas Government Code;

Whereas, the Galveston County Health District (Health District) is a public health district established pursuant to Chapter 121 of the Texas Health and Safety Code and a political subdivision of the State of Texas, and has authority relating to animals pursuant to, inter alia, Chapter(s) 121, 821, 822, 823,826,and/or 828 of the Texas Health and Safety Code,

Whereas, pursuant to the above legal authority and delegation from the respective municipality and the County, the Health District provides animal services to the County and to the following municipalities, all of which are located wholly or partially within Galveston County: the City of Bayou Vista (Bayou Vista), the City of Clear Lake Shores (Clear Lake Shores), the City of Dickinson (Dickinson), the City of Hitchcock (Hitchcock), the City of Kemah (Kemah), the City of La Marque (La Marque), the City of Santa Fe (Santa Fe), and the City of the Village of Tiki Island (Tiki Island),

Whereas, accordingly the Health District provides animal services in the unincorporated areas of Galveston County and within the incorporated areas of each of the above named

municipalities that are located within Galveston County (which constitutes the areas subject to this Agreement), which includes but is not limited to, operation of the Galveston County Animal Shelter, the provision of field services, serving as the animal control authority, and serving as the local rabies control authority,

Whereas, the Health District does not provide animal services in the City of Galveston, Texas (City of Galveston), the City of League City, Texas (League City), and the City of Friendswood, Texas (Friendswood), and this Agreement does **not** pertain to areas within the incorporated limits of the City of Galveston, League City, and Friendswood,

Whereas, the only animal service that the Health District provides to the City of Texas City is by accepting animals brought to Galveston County Animal Shelter from the City of Texas City and the Health District does not provide any field services, does not serve as the animal control authority, and does not serve as the local rabies control authority within the incorporated limits of the City of Texas City, and thus this Agreement does not pertain to areas within the incorporated limits of the City of Texas City,

Whereas, the goods or services contemplated herein are governmental functions or services;

Whereas, providing for the rescue, transportation, humane care, and housing of animals in times of a disaster is necessary in the interests of public health and safety;

Whereas, in times of a declared disaster, the demands upon the County and the Health District in undertaking the rescue, transportation, humane care, and housing of domestic animals may exceed local capacity and the County and the Health District may be in need of assistance and the ASPCA is willing to provide such assistance,

Whereas, the Health District, the ASPCA, and the County wish to enter into a agreement that provides for collaboration and cooperation among the Parties in responding to a declared disaster to ensure the safety, rescue, transportation, and humane care of evacuated, stray, abandoned, or rescued domestic animals when local capacity is overwhelmed, as well as assisting the County of Galveston in complying with requirements of the Pet Evacuation and Transportation Standards Act.

Now Therefore, it is mutually agreed by, between, and among the Parties that

III. Terms

1 **Definitions.** The following terms shall have the meanings set forth herein in this Agreement. All other terms not expressly defined, within this Section or elsewhere within this Agreement, shall have the meaning ascribed to them under the Texas Disaster Act of 1975 or within Title 10 of the Texas Health and Safety Code, or implementing State or Local regulations or ordinances thereto

a. **Activation period** means that period of time when the County of Galveston has activated its Emergency Operations Center.

b **Disaster** means, in accordance with Section 418 004(1) of the Government Code, the occurrence or imminent threat of widespread or severe damage, injury, or loss of life or property resulting from any natural or man-made cause, including fire, flood, earthquake, wind, storm, wave action, oil spill or other water contamination, volcanic activity, epidemic, air contamination, blight, drought, infestation, explosion, riot, hostile military or paramilitary action, extreme heat, other public calamity requiring emergency action, or energy emergency.

c **Declared disaster** means a state of local disaster that has been declared by the County Judge of Galveston County, Texas pursuant to Section 418 108 of the Texas Government Code, a state of disaster that has declared or proclaimed by the Governor of the State of Texas pursuant to Section 418.014 of the Texas Government Code wherein such declaration or proclamation includes Galveston County, Texas, or a declaration or proclamation of disaster or emergency by the President of the United States pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act wherein such declaration or proclamation includes Galveston County, Texas.

d **Domestic animal** means a household pet or a service animal.

e. **EOC** means the Galveston County Emergency Operations Center

f **Household pet** means a dog, cat, bird, rabbit, rodent, or turtle that is traditionally kept in the home for pleasure rather than for commercial purposes, can travel in commercial carriers, and be housed in temporary facilities. Household pets do not include reptiles (except turtles), amphibians, fish, insects/arachnids, farm animals (including horses), and animals kept for racing purposes.

g. **NIMS** means the National Incident Management System.

h **Service animal** means any dog, or other animal that is certified as a service animal, that is individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability.

2. **<u>Contact Persons.</u>**

a **Designated contact person(s).** The following persons shall serve as each Party's authorized representative for the implementation, administration, and provision of services under this Agreement Because these persons shall be involved with the day to day implementation of services under this Agreement and time is of the essence in responding to disasters and performing services hereunder, the information herein includes information making the contact person available at all times during activation

(24/7). As well, because the Health District and the County are each a governmental body subject to the Public Information Act, a work cell/mobile phone number should be provided.

County's Contact Person:

John Simsen,
Galveston County Emergency Management Coordinator
Galveston County Office of Emergency Management
1353 FM 646 West, Suite 201
Dickinson, Texas 77539
Phone (office): (281) 309-5003
Phone (mobile): (409) 682-3131
Facsimile: (888) 534-5607
Email john simsen@co.galveston tx us

Health District's Primary Contact Person

Kim Schoolcraft,
Animal Services Manager
Galveston County Health District
3412 Loop 197 North
Texas City, Texas 77590
Phone (office): (409) 948-2485
Phone (mobile) (409) 392-6639
Facsimile:
Email· kschoolcraft@gchd org

Health District's Secondary Contact Person:

Ronnie Schultz,
Director of Environmental Health Programs
Galveston County Health District
1205 La Marque, Texas 77568
Phone (office). (409) 938-2314
Phone (mobile) (409) 392-0024
Facsimile: (409) 938-2271
Email· rschultz@gchd org

ASPCA's Primary Contact Person

Tim Rickey
Senior Director
Field Investigations and Response
Phone (mobile): (646) 599-2742
Email: timr@aspca.org

ASPCA's Secondary Contact Person

Allison Cardona
Director of Operations
Field Investigations and Response
Phone (office): (212) 876-7700 x. 4315
Phone (mobile)· (347) 346-3712
Email allisonc@aspca.org

ASPCA's Tertiary Contact Person.

Kathryn Destreza
Southeast Regional Director
1631 Elysian Fields Ave. #169
New Orleans, LA 70117
504-329-5209

b. **Change in designated contact person(s).** Each Party hereto agrees that it shall provide notice to the other Parties hereto in the event of any change in the person(s) who is/are serving as that Party's contact person for the implementation, administration, and provision of services under this Agreement.

3. **Implementation and Provision of Assistance**

a **County's obligations.**

1.) Inclusion of Health District in EOC. Upon declaration of disaster and activation of its EOC, the County shall include a liaison from the Health District in its activated team The County understands that the EOC liaison is not required to be the contact person for purposes of implementing this Agreement.

2) Utilize NIMS. The County shall use the NIMS during activation periods

3) Joint decision to request assistance from ASPCA. The County shall confer with the Health District in determining whether to request assistance from the ASPCA and in determining the assistance being requested For purposes of this, the request for

assistance shall include identification of the type of assistance needed, a general description of the nature of the disaster, affirmation that the disaster constitutes a declared disaster, identifying the location for staging and set-up of the appropriate services, and an estimate of the amount and type of personnel, equipment, materials, and supplies needed and a reasonable estimate of the length of time that each will be needed as well as any additional information listed within the attached Exhibit A. To the extent some of this is not known at the time of request, the County shall use its best efforts in the development of such information.

4.) Joint decision to request demobilization The County shall confer with the Health District in determining whether to request the ASPCA to demobilize

b **Health District's obligations.**

1) Inclusion of Health District in EOC. The Health District shall have a liaison from the Health District present at the EOC upon receiving notification from the County of its activation and request for attendance. The Health District understands that the designated EOC liaison does not need to be the contact person(s) listed above (since the liaison is required to be physically present within the EOC)

2.) Utilize NIMS The Health District agrees that it also shall utilize the NIMS during activation periods.

3.) Joint decision to request assistance from ASPCA. The Health District shall confer with the County in determining whether to request assistance from the ASPCA For purposes of this, the request for assistance shall include identification of the type of assistance needed, a general description of the nature of the disaster, affirmation that the disaster constitutes a declared disaster, identifying the location for staging and set-up of the appropriate services, and an estimate of the amount and type of personnel, equipment, materials, and supplies needed and a reasonable estimate of the length of time that each will be needed, as well as any additional information listed within the attached Exhibit A. To the extent some of this is not known at the time of request, the Health District shall use its best efforts in the development of such information

4.) Issue request for assistance to ASPCA. Upon a joint decision to make such a request, the Health District shall issue the written request for assistance and communicate the request to the ASPCA. Communication of the request for assistance shall be made by the Health District's primary contact person (if the primary contact person is unavailable, then by the secondary contact person) or by Harlan "Mark" Guidry, M.D , M P.H. (Dr. Mark Guidry), the Chief Executive Officer of the Health District The request for assistance may be provided by utilizing the attached Exhibit A or by any other available means Exhibit A includes describing the following information

i A general description of the damage sustained or threatened;

ii Identification of the emergency service function or functions for which assistance is needed (e.g emergency medical, search and rescue, transportation, communications, planning and information assistance, resource support, temporary animal sheltering, and other services, etc.)

iii The amount and type of personnel, equipment, materials, temporary housing, and supplies needed and a reasonable estimate of the length of time that each will be needed;

iv. The need for sites, structures, or buildings to serve as relief centers or staging areas for incoming personnel, goods, equipment, and services,

v Contact name and number of a person for the responding team to meet,

vi The means for team to enter the disaster area;

vii. Official requests for assistance from a state or federal authority, if necessary, and

viii. The names of any other entities which have also been asked to assist

5) Event tracking The Health District shall inform the County when the request is communicated to the ASPCA by both verbal and email communication to the County's contact person listed above and by way of status entry into the Health District's position log in Web EOC (for the event tracking system) and shall provide a copy of the request to the County's contact person The Health District likewise shall enter the ASPCA response to the request for assistance, and ensuing disaster-related developments, by way of status entries into the Health District's position log

6) Joint decision to request demobilization and issuance of request for demobilization The Health District shall confer with the County in determining whether to request the ASPCA to demobilize. Upon a joint decision to request demobilization, the Health District shall issue the written request for demobilization and communicate the request to the ASPCA Communication of the demobilization request shall be made by the Health District primary contact person (if the primary contact person is unavailable, then by the secondary contact person), or by Dr. Mark Guidry As with the request for assistance, a copy of the request shall be provided to the County's contact person and the event shall be included in the Health District's position log in Web EOC for the event tracking system.

c. **ASPCA obligations**

1) Response to request for assistance. The ASPCA agrees to communicate its response to the request for assistance by the quickest practical means, including by way of verbal communication and email communication, to the contact persons for both the Health District and the County Notwithstanding the foregoing, the ASPCA

understands and agrees that it shall provide a response within twenty-four (24) hours of its receipt of a request for assistance

2) Entry and Deployment. The ASPCA agrees to enter upon the areas subject to this Agreement only upon request from the Health District and agrees that it shall not self-deploy or encourage others to self-deploy. In the event the ASPCA agrees to provide assistance, the ASPCA agrees that it shall use its best efforts to deploy within twenty-four (24) hours of its receipt of the request for assistance.

3.) Authority to conduct response in the State of Texas. In the event the ASPCA agrees to provide assistance in Galveston County, it shall undertake to immediately register with the Secretary of State of the State of Texas to conduct business in Texas or it shall provide a written representation and warranty that it is exempted from the requirement to register to do business in the State of Texas. For purposes of this provision, a copy of the authorization from the Texas Secretary of State or the written representation and warranty that registration is not required, as applicable, shall be provided to the County and to the Health District, and may be sent by facsimile or electronic mail to the Primary Contact Persons listed herein for the County and the Health District respectively. Provided however, that the original of the written representation and warranty, if such is issued, shall be mailed to the County Judge of Galveston County at the address specified in Section III(3) of this Agreement (on pages 10-11) Further provided, that the ASPCA understands that time is of the essence in providing this certification or representation and warranty evidencing authorization to conduct business/activities (as applicable) in the State of Texas to the County and the Health District – thus, failure to provide such written evidence within five (5) calendar days after initiating deployment shall be cause for immediate demobilization of all assistance from the ASPCA.

4) Utilize NIMS. The ASPCA agrees that it also shall utilize the NIMS during activation periods.

5) Nature of Assistance

a) Scope At the request of the Health District as described above, the ASPCA may, based on available resources, capabilities, and expertise, provide and/or supervise any or all of the following functions in collaboration with the Health District:

i emergency search and rescue of domestic animals;

ii retrieval, evaluation, triage, and care for displaced animals that have been left behind or otherwise separated from their owners,

iii emergency veterinary care for those animals requiring such care;

iv temporary emergency animal shelters,

v evacuation support for animals;

vi assist in damage assessment to determine what resources may be needed,

vii relocation and support for disaster-affected animal facilities,

viii. transition support to local management of response;

ix assistance for the EOC with animal related issues; and/or

x establish communication methods for various responders through the ASPCA's extensive network of equipment

b) Training and Direction. ASPCA will ensure that designated ASPCA representatives receive and/or maintain, as applicable, proper training and will perform services under the direction of the Health District as requested. The ASPCA agrees that, subject to the provisions set forth in this Section 4(b), it shall report to, and take direction from, the Health District pursuant to the NIMS incident command structure, provided, however, that the ASPCA shall take no action that is in contravention to the ASPCA Mission. However, the ASPCA shall have discretion in how assigned tasks shall be performed and the control of ASPCA personnel, equipment, and other resources shall remain with the ASPCA at all times The ASPCA agrees to provide the Health District and the County with at least twenty-four (24) hours advance notice, if practicable, of its intent to withdraw personnel or resources. For purposes of this notice, notice is sufficient if provided at least by phone **and** by email to the County's contact person and to the Health District's primary contact person.

c) Food and Shelter for ASPCA personnel ASPCA agrees, to the extent possible, to provide food and shelter for ASPCA personnel as well as any resources necessary for the operation of ASPCA equipment and personnel ASPCA shall not look to either the County or the Health District for funding of its costs

d) Demobilization. ASPCA agrees to demobilize upon its receipt of the joint request for demobilization from the Health District

d **Mutual obligations/acknowledgments**.

1) Lead support animal disaster response organization. Each Party hereto agrees that in the event assistance is requested from the ASPCA and the ASPCA agrees to provide such assistance, that the ASPCA shall be designated by the County and by the Health District as the lead support animal disaster response organization that is not a governmental entity for domestic animals, subject to available resources, capabilities, and expertise of the ASPCA.

2) Media Each Party agrees to use reasonable efforts to acknowledge the participation and role of the other Parties hereto and shall identify the other Parties in media communications, including but not limited to, onsite signage, press releases, interviews and other communications efforts. When possible, advance notice and review of releases/reports shall be given by each Party to the other Parties. Notwithstanding the generality of the foregoing, all Parties agree to share photography, videography and other materials that can be used for publicity purposes with the understanding that the organization responsible for procuring said materials is credited as the source; provided, however, that in the case of animal cruelty, the appropriate authorities shall have the final approval on any press releases or photographs released in relation to such animal cruelty Without such permission, no Party may use any materials for publicity purposes that were gathered at any actual or potential crime scene. The County and the Health District recognize that the ASPCA is dependent upon voluntary public financial support to carry out its programs In recognition of the foregoing and of the financial burdens of disaster response, the Parties agree that each Party may promote its individual activities and, if applicable, solicit funds for current and future disaster responses. As well, each Party recognizes that each of them maintains a website or websites and that information and developments may be posted on such websites and that requests for temporary links via each other's websites may be issued during the rescue and recovery phases of the declared disaster. ASPCA further acknowledges that the County will include information on the deployment and participation of the ASPCA in situation reports, which are posted online through the County's Office of Emergency Management website.

3) Cooperation and collaboration required. In order that the resources of the County, the Health District, and the ASPCA may be coordinated and used to the fullest advantage in rendering services, the Parties agree to communicate frequently through the use of meetings, telephone conferences, email, telephone calls, and any other practicable means Each Party agrees to share information regarding its response to the disaster and developments ensuing in the response or the disaster with the other Parties in a timely manner Each Party agrees to distribute this Agreement internally and to encourage cooperation at all levels within each Party's organization

4) No funding obligation. Each Party hereto is responsible for financing its own costs and activities This Agreement creates no obligation on the part of any Party hereto to fund any other Party's costs associated with providing services hereunder, each Party agrees and acknowledges that it is responsible for its own costs hereunder

5.) Insurance. Each Party shall each carry its own insurance covering its individual organization and field operations.

6) ASPCA Mission In the course of responding to a disaster pursuant to this Agreement, neither the County nor the Health District may take any actions or make any public statements that are disparaging of, or reflect unfavorably upon the ASPCA, tarnish the reputation of ASPCA or are not in alignment with the ASPCA Mission

7.) Treatment of Evidence In the case of disasters involving animal cruelty, all Parties agree to prepare and/or maintain actual or potential evidence, including, but not limited to, photographs, reports, medical records, and/or bodies of deceased animals, in a professional manner that preserves the chain of custody and to provide evidence to law enforcement in a professional manner that documents the chain of custody in accordance with industry standards, including, but not limited to, documenting the custody, control, transfer, analysis, and/or disposition of all evidence

3 **Notice.** All notice required or permitted under this Agreement shall be in writing and made by personal delivery, by U.S Mail (certified, return receipt requested), or by facsimile transmission, addressed as described herein. If mailed, notice shall be deemed delivered when actually received, or if earlier, on the third day following deposit in a United States Postal Service post office or mail receptacle, duly certified, return receipt requested, with proper postage affixed. If transmitted by facsimile, notice shall be deemed delivered when receipt of such transmission is acknowledged

To the County:

Attn. Mark Henry,
County Judge of Galveston County, Texas
722 Moody, Suite 200
Galveston, Texas 77550
Facsimile: (409) 766-4590

With a copy to

Attn John Simsen,
Galveston County Emergency Management Coordinator
Galveston County Office of Emergency Management
1353 FM 646 West, Suite 201
Dickinson, Texas 77539
Facsimile· (888) 534-5607

To the Health District:

Attn: Harlan "Mark" Guidry, M D., M.P H.,
Chief Executive Officer,
Galveston County Health District
1205 Oak Street
La Marque, Texas 77568
Facsimile (409) 938-2271

With a copy to:

Attn: Hill Olson, Compliance Auditor
Galveston County Health District
1207 Oak Street
La Marque, Texas 77568
Facsimile: (409) 938-2243

To the ASPCA

The American Society for the Prevention of Cruelty to Animals
Attn: Tim Rickey
Senior Director of Field Investigations and Response
424 East 92nd Street
New York, NY 10128

With a copy to:

The American Society for the Prevention of Cruelty to Animals
Attn· Legal Department
424 East 92nd Street
New York, NY 10128

And

Kathryn Destreza
Southeast Regional Director
5745 SW 75 Street
#281
Gainesville, FL 32608

4. Term/ Termination

a. **Term**. This Agreement shall be effective upon the date of the last Party executing hereto (Effective Date), and shall remain in continuous effect thereafter for a period of three (3) years unless terminated earlier as provided herein.

b **Termination**. This Agreement may be terminated by any Party hereto for any reason or for no reason by giving at least thirty (30) days prior written notice of the Party's intent to terminate to each of the other Parties hereto

c **Termination for cause** In the event the ASPCA fails to provide evidence of its authority to conduct business/activities in the State of Texas to the County and to the Health District within the time required pursuant to Section (III)(3)(c)(3) herein shall be cause for immediate termination of this Agreement For purposes of this requirement, "provide" and "providing" includes receipt by the County and the Health District.

5 Other Provisions

a. **Governing Law and Venue**. This Agreement shall be governed and construed by the laws of the State of Texas Venue shall lie exclusively in Galveston County, Texas

b. **Validity/Enforceability** If any current or future legal limitations affect the validity or enforceability of a provision of this Agreement, then the legal limitations shall be made a part of this Agreement and shall operate to amend this Agreement to the minimum extent necessary to bring this Agreement into conformity with the requirements of the limitation, and as so modified, this Agreement shall continue in full force and effect.

c. **Severability**. If any provision contained in this Agreement is held to be invalid by a court of competent jurisdiction for any reason, such invalidity shall not affect other provisions of this Agreement that can be given effect without the invalid provision, and to this end the provisions of this Agreement are severable

d **Non-waiver** The waiver by a Party of a breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach or violation of the same or another provision herein. Failure of any Party hereto to insist on the strict performance of any of the agreements contained herein or to exercise any rights or remedies accruing hereunder upon default or failure of performance shall not be considered a waiver of the right to insist on, and to enforce by an appropriate remedy, strict compliance with any other obligation hereunder or to exercise any other right or remedy occurring as a result of any future default or failure of performance.

e **Entire Agreement**. This Agreement constitutes the entire agreement of the Parties. Any oral or written statements, agreements, promises, conditions, assurances, covenants, or other terms with respect to the covenants, whether written or verbal, antecedent or contemporaneous, not expressly set forth in this Agreement, shall be of no force or effect. The Parties rely solely upon the representation and terms contained in this Agreement and no others.

f **Amendment**. This Agreement may be amended only by written instrument duly authorized by the governing body of each Party and duly executed by each Party hereto

g. **Authority to Bind/Binding Effect.** Each Party represents and warrants for itself that the individual executing this Agreement on its behalf has the full power and authority to do so and to legally bind the Party to all terms and provisions of this Agreement, and that this Agreement constitutes the legal, valid, and binding agreement of each Party hereto This Agreement shall bind and benefit the Parties hereto and their legal successors

h **No Third Party Beneficiaries**. This Agreement is intended to inure only to the benefit of the Parties and their legal successors. This Agreement is not intended to create, does not create, and shall not be deemed or construed to create, any rights or benefits in third parties

i **Immunity Retained** No Party hereto waives or relinquishes any immunity or defense on behalf of itself, its trustees, officers, employees, and agents as a result of its execution of this Agreement and performance of the covenants contained herein Each Party hereto specifically reserves any claim it may have to sovereign, qualified, or official immunity as a defense to any action arising in conjunction with this Agreement.

j **Public Information Act** Each Party hereto acknowledges that the County and the Health District are each a governmental body under the Public Information Act, which is codified as Chapter 552 of the Government Code and as such each is required to release information in accordance with the Public Information Act. The Parties further acknowledge that this Agreement is open under the Public Information Act

k **Nature of Relationship/Independent Contractors**. This Agreement is not intended to create, and shall not be construed or deemed to create, any relationship between the Parties other than that of independent entities contracting with each other solely for the purpose of effecting the provisions of this Agreement. No Party assumes any liability to any third party for any actions, inactions, or deeds taken in the performance of work, duties, and obligations hereunder by any other Party.

l. **Additional Actions**. The Parties agree to take such actions, including the execution and delivery of such documents, instruments, petitions and certifications as may be necessary or appropriate, from time to time, to carry out the terms, provisions and intent of this Agreement and to aid and assist each other in carrying out said terms, provisions and intent.

Signature Page and Exhibit A follow this page.

****The rest of this page is intentionally left blank****

This Agreement is hereby **EXECUTED** by the Parties hereto in **TRIPLICATE** counterparts, each of which shall be deemed to be an original, to be **effective as of the Effective Date specified herein.**

County of Galveston, Texas, by:

~~Mark Henry, County Judge~~
Stephen D. Holmes, Acting County Judge

4/19/11
Date signed

ATTEST:

Dwight D. Sullivan, County Clerk

Galveston County Health District, by:

Harlan "Mark" Guidry, M D., M.P.H.,
Chief Executive Officer

4/7/11
Date signed

ATTEST:

(Name and Title of Attesting Individual)

The American Society for the Prevention of Cruelty to Animals, by:

Matthew Bershadker, Senior Vice President
Anti-Cruelty Group

4/4/11
Date Signed

ATTEST:

(Name and Title of Attesting Individual)

EXHIBIT A

REQUIRED INFORMATION

Each request for assistance shall be accompanied by the following information, to the extent known·

1. General description of the damage sustained or threatened.

2 Identification of the emergency service function or functions for which assistance is needed (e g emergency medical, search and rescue, transportation, communications, planning and information assistance, resource support, and other services, etc.):

3 Identification of the type of assistance needed

4. Amount and type of personnel, equipment, materials, and supplies needed and a reasonable estimate of the length of time that each will be needed.

5 Need for sites, structures or buildings to serve as relief centers or staging areas for incoming personnel, goods, equipment, and services:

6. Estimated time and a specific place for a representative of the County or Health District to meet the personnel and equipment of the ASPCA·

7. List the names of other organizations which you have also asked to help or with which you have an existing agreement

8 Please list what services you, or another organization, are willing to provide

AGENDA ITEM #22

Memorandum of Understanding
Between The Texas Forest Service
And Regional Incident Management Team Member
And The Participating Agency/Employer

This Memorandum of Understanding (MOU) is entered into this 19th day of April, 2011 by and between the Texas Forest Service, a member of The Texas A&M University System, an agency of the state of Texas (TFS) and Regional Incident Management Team (RIMT) Member Colin R. Rizzo (Member) and the Participating Agency/Employer County of Galveston, Texas (Employer).

I. PURPOSE

To delineate responsibilities and procedures for RIMT activities under the authority of the State of Texas Emergency Management Plan.

II. SCOPE

The provisions of this MOU apply to RIMT activities performed at the request of the State of Texas. The scope of this agreement also includes training activities mandated by the State of Texas and TFS to maintain RIMT operational readiness.

III. PERIOD OF PERFORMANCE

This Contract shall begin as of the date of the last signature and shall terminate August 31, 2012, unless terminated earlier in accordance with section IX.B.

IV. DEFINITIONS

A. Activation. The process of mobilizing RIMT Members to deploy to a designated incident or event site. When the RIMT responds to such a mobilization request, the Member is required to arrive with all equipment and personal gear to the designated Point of Assembly (POA) within two hours of activation notice. The time at which the RIMT Member receives a request for activation and verbally accepts the mission will be considered the time at which personnel costs to be charged to RIMT activities shall begin.

B. Alert: The process of informing RIMT Members that an event has occurred and that RIMT may be activated at some point within the next 24-48 hours.

C. De-Activation: The process of de-mobilizing RIMT Members upon notification from the State to stand down.

D Director: The Director of TFS.

E. Member. An individual who has been formally accepted into an RIMT, meeting all requirements for skills and knowledge, and is in good standing with regard to compliance with necessary training and fitness.

F. Participating Agency/Employer: The RIMT Member's employer who, by execution of this MOU, has provided official support of the Member's involvement in the RIMT.

G State: For the purpose of this MOU, the State of Texas through the Texas Division of Emergency Management (TDEM).

H. RIMT: An integrated collection of personnel and equipment meeting standardized capability criteria for addressing incident management needs during disasters.

I. TFS/State Sponsored RIMT Training and Exercises: Training and/or exercises performed at the direction, control and funding of TFS and/or the State.

J Local RIMT Sponsored Training and Exercises: Training and/or exercises performed at the direction, control and funding of a participating agency or RIMT Member in order to develop and maintain the incident management capabilities of the member and the RIMT. RIMT sponsored training shall be coordinated with TFS staff and receive prior written authorization to conduct such training.

V. RESPONSIBILITIES

A TFS shall:

1. Recruit and organize the RIMT, according to guidelines prescribed by TFS.

2. Provide administrative, financial and personnel management related to the RIMT and this agreement.

3. Provide training to RIMT Members. Training shall be consistent with the objectives of developing, upgrading and maintaining individual skills, as identified in the position description requirements, necessary to maintain operational readiness.

4 Develop, implement and exercise an internal notification and call-out system for RIMT Members.

5. Provide all tools and equipment necessary to conduct safe and effective incident management operations as listed in the current approved RIMT cache list.

6. Maintain all tools and equipment in the RIMT cache in a ready state.

7 Provide coordination between the State, other relevant governmental and private entities, Employer and RIMT Member.

8 Maintain a primary contact list for all RIMT Members.

9. Maintain personnel files on all members of RIMT for the purpose of documenting training records, emergency notification and other documentation as required by the State.

B. The Employer shall:

1. Maintain a roster of all its personnel participating in RIMT activities.

2. Provide a primary point of contact to TFS for the purpose of notification of RIMT activities.

3 Provide administrative support to employee members of RIMT, i.e. "time off" when fiscally reasonable to do so for RIMT activities such as training, meetings and actual deployments.

4. Submit reimbursement claims within thirty (30) days of official deactivation or completion of TFS/State sponsored RIMT training of the RIMT Member.

C. Member shall:

1. Be physically capable of performing assigned duties required in the position description (PD) requirements for the assigned position.

2. Maintain knowledge, skills and abilities necessary to operate safely and effectively in the assigned position.

3 Maintain support of Employer for participation in RIMT activities.

4. Keep Employer advised of RIMT activities that may require time off from work.

5 Advise RIMT point of contact of any change in notification process, i.e. address or phone number changes.

6. Be available for immediate call-out during the period Member's assigned RIMT is first on the rotation for call-out.

7 Respond immediately to a mobilization request with acceptance or refusal of current mission request and arriving within 2 hours from time of mobilization request to the assigned POA.

8. Maintain all equipment issued by RIMT in a ready state and advising TFS Manager deployed with RIMT of any lost, stolen or damaged items assigned to Member.

9 Be prepared to operate in the disaster environment.

10 Follow the RIMT Code of Conduct in Attachment A.

VI. PROCEDURES

A. Activation

1. Upon request from the State for disaster assistance, and/or determination that pre-positioning the RIMT is prudent, TFS shall request the activation of the RIMT to respond to a designated POA.

2. TFS shall communicate an Alert and/or Activation notice to RIMT Members through the internal paging and call-out system according to the current approved mobilization plan.

B. Mobilization, Deployment and Re-deployment

1. TFS will notify members of activation of RIMT.

2. Upon arrival at the POA, the State representative will provide initial briefings, maps, food, housing and any other items essential to the initial set-up and support of the RIMT.

3. When RIMT is activated, the RIMT, including all necessary equipment, will move to the pre-designated point of departure (POD) for ground or air transportation.

4. The RIMT shall be re-deployed to the original POA upon completion of the RIMT mission.

C Management

1. TFS will have overall management, command and control of all RIMT resources and operations.

2. Tactical deployment of RIMT will be under the direction of the local Incident Commander and the RIMT Incident Commander assigned to the incident.

VII. TRAINING AND EXERCISES

A. Local RIMT Sponsored Training and Exercises

Periodically RIMT Members will be requested or required to attend local RIMT sponsored training or exercises. Local RIMT sponsored training or exercises shall be performed at the direction, control and funding of the local RIMT in order to develop the technical skills of RIMT Members. Costs associated with this training or exercises will not be reimbursed by TFS or the State.

B. TFS/State Sponsored RIMT Training and Exercises

Periodically RIMT Members will be required and/or invited to attend TFS/State RIMT training and/or exercises. This training and exercises will be performed at

the direction, control and funding of TFS, or the State in order to develop and maintain the incident management capabilities of the RIMT. Allowable travel costs associated with this training will be reimbursed by TFS.

C. Minimum Training Requirements

Member is required to attend a minimum of 50% of the available RIMT training and exercise opportunities provided for the assigned RIMT position. Failure to attend a minimum of 50% of the training opportunities will result in dismissal from the RIMT. Exceptions may be granted at the discretion of the RIMT Incident Commander.

VIII. ADMINISTRATIVE, FINANCIAL AND PERSONNEL MANAGEMENT

A. Reimbursement to Employer

1. TFS will reimburse Employer for all wages identified and allowed in the RIMT Standard Pay Policy (Attachment B). TFS will reimburse all amounts necessary to fund payroll associated costs of state and/or federal disaster deployments.

2. TFS will reimburse Employer for the cost of backfilling while Member is activated. This shall consist of expenses generated by the replacement of a deployed Member on their normally scheduled duty period/day.

3. TFS will reimburse Employer for salaries and backfill expenses of any deployed Member who would be required to return to regularly scheduled duty during the personnel rehabilitation period described in the demobilization order. If the deployed Member's regularly scheduled shift begins or ends within the identified rehabilitation period, Employer may give the deployed Member that time off with pay and backfill his/her position. If Member is not normally scheduled to work during the identified rehabilitation period, then no reimbursement will be made for Member. TFS will determine the personnel rehabilitation period that will apply to each deployment based on the demobilization order for that deployment.

4. TFS will reimburse Employer for reasonable travel expenses associated with Member's travel for RIMT training or deployment. All travel reimbursements will be in accordance with the State of Texas Travel Allowance Guide, published by the Comptroller of Public Accounts.

5. TFS will reimburse Employer for reasonable (as determined by TFS) personal costs associated with Member's participation in a deployment.

6. TFS will reimburse Employer for emergency procurement of RIMT materials, equipment and supplies purchased and consumed by Member in providing requested assistance on a replacement basis. Prior approval by the TFS manager deployed with the RIMT must be obtained and original receipts for such items must be submitted with reimbursement request to TFS.

7. Employer shall submit to TFS all reimbursement requests within 30 days of Member de-activation or completion of TFS/State sponsored training event.

B. Reimbursement of RIMT Member as an Individual Resource

1. TFS will pay an individual resource Member for all wages specified in the RIMT Standard Pay Policy (Attachment B). Payment for these wages will be determined based upon the Member's RIMT position in the most current revision of the RIMT Pay Schedule by Position (Attachment C).

2. TFS will reimburse an individual resource Member for reasonable (as determined by TFS) travel expenses associated with Member's travel for RIMT training or deployment. All travel reimbursements will be in accordance with the State of Texas Travel Allowance Guide, published by the Comptroller of Public Accounts.

3. TFS will reimburse an individual resource Member for reasonable (as determined by TFS) personal costs associated with participation in a deployment.

4. TFS will reimburse an individual resource Member for emergency procurement of RIMT materials, equipment and supplies purchased and consumed by Member in providing requested assistance. Prior approval by the TFS manager deployed with the RIMT must be obtained and original receipts for such items must be submitted with reimbursement request to TFS.

5. Individual resource Member must submit to TFS all reimbursement requests within 30 days of Member de-activation or completion of TFS/State sponsored training event.

C. Medical Care for Injury or Illness

1. If Member incurs an injury or illness during an RIMT training exercise or deployment, TFS will pay for triage medical care to ensure Member is properly treated and medically evaluated. TFS will make a determination as to whether the injury or illness was work related and will notify Employer for proper processing of Workers Compensation claim. Employer will be responsible for handling any additional medical care for work related injuries or illnesses under its Worker Compensation insurance. Member will be responsible for handling any additional medical care for non-work related injuries or illnesses under his/her personal health insurance.

D. Liability

1 It is mutually agreed that TFS, Employer and Member shall each be responsible for their own losses arising out of the performance of this MOU.

E. Reimbursement Process

1. All requests for reimbursement must be submitted using the most current RIMT Travel and Personnel Reimbursement Form (Attachment D).

2. TFS will process payment to Employer or individual resource member for all allowable expenses within 30 days of receipt of the properly completed and supported RIMT Travel and Personnel Reimbursement Form.

3 Neither Member nor Employer will be reimbursed for costs incurred by activations that are outside the scope of this agreement.

4. All financial commitments herein are made subject to availability of funds from the State.

IX. CONDITIONS, AMENDMENTS AND TERMINATION

A This MOU may be modified or amended only by the written agreement of all parties.

B. Any party, upon 30 day written notice, may terminate this MOU.

C TFS complies with the provisions of Executive Order 11246 of Sept. 24, 1965, as amended and with the rules, regulations and relevant orders of the Secretary of Labor. To that end, TFS will not discriminate against any employee or Member on the grounds of race, color, religion, sex or national origin. In addition the use of state or federal facilities, services and supplies will be in compliance with regulations prohibiting duplication of benefits and guaranteeing nondiscrimination. Distribution of supplies, processing of applications, provisions of technical assistance and other relief assistance activities shall be accomplished in an equitable and impartial manner, without discrimination on the grounds of race, color, religion, nationality sex, age or economic status.

D. This MOU is governed by the laws of the State of Texas. Venue for any suits related to this agreement shall be in Brazos County, Texas.

X. POINTS OF CONTACT

TFS
Paul Hannemann
John B. Connally Building
301 Tarrow, Suite 304
College Station, TX 77840
Tel#: 979-458-7344
e-mail: phannemann@tfs.tamu.edu

Employer
John Simsen
Galveston County OEM
1353 FM646 W., Suite 201
Dickinson, TX 77539
Tel#: 281-309-5003
e-mail john.simsen@co.galveston.tx.us

Member
Colin Rizzo
Galveston County OEM
1353 FM646 W , Suite 201
Dickinson, TX 77539
Tel# 281-534-8460
email: colin.rizzo@co.galveston.tx.us

XI. ENTIRE AGREEMENT

This MOU along with the following Attachments reflects the entire agreement between the parties:

Attachment A, RIMT Code of Conduct
Attachment B, RIMT Standard Pay Policy
Attachment C, RIMT Pay Schedule by Position (most current revision)
Attachment D, RIMT Travel and Personnel Reimbursement Form (most current revision)

Employer and Member hereby acknowledge that they have read and understand this entire MOU. All oral or written agreements between the parties hereto relating to the subject matter of this MOU that were made prior to the execution of this MOU have been reduced to writing and are contained herein Employer and Member agree to abide by all terms and conditions specified herein and certify that the information provided to TFS is true and correct in all respects to the best of their knowledge and belief.

This MOU is entered into by and between the following parties:

TEXAS FOREST SERVICE:

Signature: _____
Name: Tom G. Boggus
Title: Director
Date: _____

PARTICIPATING AGENCY/EMPLOYER:

Signature: _____
Name: ~~Mark Henry~~ Stephen D. Holmes
Title: Acting County Judge
Date 4/19/11

RIMT MEMBER:

Signature: Colin R Rizzo
Name: Colin R. Rizzo
Date: 04/12/2011

ATTACHMENT A

RIMT Code of Conduct

- No transportation/use of illegal drugs/alcohol.
- Firearms are authorized to be carried by only current TCLEOSE certified commissioned officers.
- Normal radio protocol used/traffic kept to a minimum.
- Know your chain of command/who you report to.
- Limit procurement of equipment.
- Do not take things without authorization.
- Act professionally.
- Remain ready even when unassigned.
- Recreation limited to unassigned hours.
- Maintain/wear safety gear/clothing.
- Wear proper uniform.
- Remember your actions reflect your organization and RIMT.

ATTACHMENT B

RIMT Standard Pay Policy

I. Scope

The provisions of this policy apply to all members of an RIMT

II. Purpose

The purpose of this document is to delineate the policy and procedures for payment and/or reimbursement of payroll expenses to include salaries/wages and associated fringe benefits incurred during state activations of a RIMT member (Member).

III. Pay Rate

A. The Texas Forest Service (TFS) will reimburse Participating Agency/Employer (Employer) for the participation of each Member who is employed by that Employer at the hourly rate or salary identified on the most current payroll printout provided by the Employer requesting salary reimbursement. TFS may also reimburse Employer for the allocable portion of fringe benefits paid to or on behalf of the Member during the period of activation. The actual benefits paid must also be shown on or attached to the Employer payroll printout submitted to TFS.

B. As an individual resource, members without Employer will be paid at a rate identified with his/her RIMT position on the RIMT Pay Schedule by Position (see Attachment C). The individual resource's 40-hour workweek will begin upon acceptance of the mission. The individual will be paid for the first 40 hours at the standard base rate of pay, and at one and one-half (1½) times for all other hours in that same week. The workweek will consist of seven consecutive workdays to include weekends and holidays.

IV. Work Shift

A Every day is considered a workday during the Activation until the Activation is over, and the RIMT returns to its original Point of Assembly. Therefore, Saturday, Sunday, holidays and other scheduled days off are also considered workdays during the period of activation.

B. Each Employer or individual resource is assured pay for base hours of work, mobilization and demobilization, travel, or standby at the appropriate rate of pay for each workday

V. Ordered Standby

Compensable standby shall be limited to those times when an individual is held, by direction or orders, in a specific location, fully outfitted and ready for assignment.

ATTACHMENT C

RIMT PAY SCHEDULE BY POSITION

ICS ID	POSITION TITLE	HOURLY RATE
	COMMAND	
ICT3	INCIDENT COMMANDER TYPE 3	24
IOF3	INFORMATION OFFICER TYPE 3	24
LOFR3	LIAISON OFFICER TYPE 3	24
PIO3	PUBLIC INFORMATION OFFICER 3	24
SOF3	SAFETY OFFICER TYPE 3	24
	OPERATIONS	
DIVS	DIVISION/GROUP SUPERVISOR	24
OSC 3	OPERATIONS SECTION CHIEF TYPE 3	24
STL( )	STRIKE TEAM LEADER (CREW, ENGINE, DOZER, MILITARY, or TRACTOR-PLOW)	21
TFLD	TASK FORCE LEADER	21
	PLANNING	
DMOB	DEMOBILIZATION UNIT LEADER	24
PSC3	PLANNING SECTION CHIEF TYPE 3	24
RESL	RESOURCE UNIT LEADER	24
SITL	SITUATION UNIT LEADER	24
	LOGISTICS	
COML	COMMUNICATIONS UNIT LEADER	24
FACL	FACILITIES UNIT LEADER	24
FDUL	FOOD UNIT LEADER	24
GSUL	GROUND SUPPORT UNIT LEADER	24
LSC3	LOGISTICS SECTION CHIEF TYPE 3	24
MEDL	MEDICAL UNIT LEADER	24
SUBD	SUPPORT BRANCH DIRECTOR	26
SPUL	SUPPLY UNIT LEADER	24
SVBD	SERVICE BRANCH DIRECTOR	26
	FINANCE	
COMP	COMPENSATION/CLAIMS UNIT LEADER	24
COST	COST UNIT LEADER	24
FSC3	FINANCE/ADMINISTRATION SECTION CHIEF TYPE 3	24
PROC	PROCUREMENT UNIT LEADER	24
TIME	TIME UNIT LEADER	24

Dated 5/8/09

ATTACHMENT D

MOST CURRENT REVISION OF THE
RIMT TRAVEL AND PERSONNEL REIMBURSEMENT FORM

TEXAS FOREST SERVICE
The Texas A&M University System

REGIONAL
INCIDENT MANAGEMENT TEAM
TRAVEL AND PERSONNEL
REIMBURSEMENT FORM

INSTRUCTIONS FOR COMPLETING THE FORM

PART 1 - PAYMENT INFORMATION.

1) Please provide a current **IRS Form W-9** Request For Taxpayer Identification Number and Certification if this is your first reimbursement request or it has been at least five years since your last request. The Texas Forest Service needs this information to establish a Vendor ID in its accounting system The Taxpayer Name and Number provided must successfully match the IRS database before the Vendor ID can be established

2) Upon RIMT Member De-Activation, or completion of a TFS / State Sponsored RIMT Training event, please submit the reimbursement form and all supporting documentation within thirty (30) business days to.

Texas Forest Service
ATTN Catherine Roggenbuck
301 Tarrow Ste 304
College Station TX 77840-7896
Phone # (979) 458-7350

3) Please indicate whether or not the reimbursement request is being made by an Agency / Employer or an Individual RIMT Member by checking the appropriate box at the top of the form

4) Fill in the Payee Name along with the Address to be used for mailing payment. Please provide the Texas Forest Service with a **contact name, phone number, and email address** in the event there are questions with the reimbursement request.

5) Provide the Name of the Incident or RIMT Training Event along with the beginning and ending dates covered by the reimbursement request

PART 2 - SALARY / BACKFILL / PAYROLL ASSOCIATED COSTS

1) Please complete the appropriate section of Part 2 based on the type of reimbursement request.

2) Complete the Payroll Calculation Worksheet located in this worksheet as a separate tab

3) Calculate payroll expenditures for RIMT members activated separate from Backfill employees.

4) Provide copies of OF-288 Emergency FireFighter Time Reports to support the payroll hours reimbursed

5) Individual RIMT Members will be reimbursed for personnel costs according to Attachment C of the MOU

6) For Agency / Employer reimbursement requests, please provide copies of employee timesheets indicating the rate of pay and associated payroll-related expenses.

7) See additional instructions provided on the Payroll Calculation Worksheet.

PART 3 - TRAVEL / MILEAGE / SUPPLIES

1) Each RIMT Member will receive a packet during the activation process or on the first day of a sponsored training event Documents included in the packet are (a) Daily Meals & Lodging Log, (b) Daily Transportation/Mileage Log, and (c) Daily Supply Log. These logs are to be filled out by hand each day. Upon De-Activation, the RIMT Member will total, sign, and submit each log to the contact person listed on the reimbursement form. These individual logs, along with attached receipts, will support the amounts requested for reimbursement For TFS / State Sponsored Training Events, only the Daily Meals & Lodging Log and the Daily Transportation Log will need to be completed

2) Please list each RIMT Member along with his/her total Meals & Lodging, Transportation, and/or Supplies reimbursement. Remember to attach the individual logs and receipts (if required) to support the amounts

3) Please be aware that receipts are required to be turned in with the reimbursement request if supplies were purchased or if fuel cost reimbursement is requested in lieu of mileage

4) Reimbursement rates for meals, lodging, and mileage are subject to change See this website https://fmx.cpa.state.tx.us/fm/travel/travelrates.php for the current rates in effect

5) See each individual log for additional instructions.

PART 4 - CERTIFICATION

1) Signatures and dates of all parties are required at the bottom of the reimbursement form before the request will be processed for payment.

2) Your signature on this form certifies that the reimbursement request follows the guidelines established in the Memorandum of Understanding between the Texas Forest Service and the Regional Incident Management Team Member and the Participating Agency / Employer

TEXAS FOREST SERVICE
The Texas A&M University System

REGIONAL INCIDENT MANAGEMENT TEAM TRAVEL AND PERSONNEL REIMBURSEMENT FORM

TFS Voucher No.

PART 1 - PAYMENT INFORMATION

Check One: ☐ Participating Agency / Employer ☒ Individual Member

Payee Name	*FAMIS Vendor #*
Address	
Street	*Town/City* Austin *State* TX *Zip* 78703
Contact	
Name	*Phone Number* / *Email Address*

Incident/Event	*Beg/End Dates* /

PART 2 - SALARY / BACKFILL / PAYROLL ASSOCIATED COSTS

Please attach a completed Payroll Calculation Worksheet as supporting documentation.

			AMOUNT
(I)	**REIMBURSEMENT TO AGENCY / EMPLOYER**		
A	Payroll Expenditures for RIMT members during activation		
B	Cost of backfill while RIMT members are activated		
		Subtotal	$ -
(II)	**REIMBURSEMENT TO INDIVIDUAL MEMBER**	Subtotal	

PART 3 - TRAVEL / MILEAGE / SUPPLIES

List each RIMT Member separately. Please include the Daily Meal Log, Daily Mileage Log, and Daily Supply Log for each individual. Attach all required receipts to a separate sheet of paper and submit with this form.

		MEALS/LODGING *Subject to State of Texas Maximums*	TRANSPORTATION *Airfare, Car Rental, or Fuel receipts required*	SUPPLIES *Itemized receipts required*	AMOUNT
1		$ -	$ -	$ -	$ -
2					$ -
3					$ -
4					$ -
5					$ -
6					$ -
7					$ -
8					$ -
9					$ -
10					$ -
				Subtotal	$ -

PART 4 - CERTIFICATION

I certify that the above services were rendered or goods received, that they correspond in every particular with the contract under which they were procured, that the invoice is true and unpaid, and that the claim was presented to the State within the applicable limitations period

Signature of Employer or Individual Member *Date*

TFS Accounts Payable Approval *Date*

TFS IMT Departmental Authorization *Date*

FAMIS Coding (SL SA-OBJ Code)

TOTAL

$ -

NOTE: Signature and supporting documentation are required; incomplete reimbursement forms will delay payment.

Revised 01/27/09

TEXAS FOREST SERVICE
The Texas A&M University System

0
NAME OF AGENCY / EMPLOYER OR INDIVIDUAL

#VALUE!
INCIDENT NAME

REGIONAL
INCIDENT MANAGEMENT TEAM

PAYROLL CALCULATION WORKSHEET

(I.) REIMBURSEMENT TO AGENCY / EMPLOYER

A. PAYROLL EXPENDITURES FOR RIMT MEMBERS DURING ACTIVATION

Instructions

1.) Use this section if your are an Employer / Agency and paid employees activated during an RIMT incident
2.) Indicate the Incident Name on the line at the top of this page
3.) List the names of the employees activated along with the date range For each individual, fill in the amounts for regular pay overtime pay and associated payroll benefits paid to the employee while the employee was on assignment
4.) Additional columns are provided for other payroll-related benefits not specifically listed Only include benefit costs associated while the employee was activited on an RIMT assignment
5.) Provide copies of the employee s OF 288 Emergency FireFighter Time Report to support the hours worked on assignment. Also, provide an Employer/Agency payroll timesheet for the period indicated to support Regular Pay and Benefits
6.) Carry the Total of this section to the RIMT Travel and Reimbursement Form Part 2 (I)A.

	NAME	DATE RANGE	REGULAR PAY			OVERTIME PAY			PAYROLL-ASSOCIATED BENEFITS WHILE EMPLOYEE IS ACTIVATED						
			HOURS	RATE	SALARY	HOURS	RATE	SALARY	FICA	MEDICAL	LIFE	DENTAL			
1															
2															
3															
4															
5															
					$ -			$ -	$ -	$	$ -	$	$	$ -	$

RIMT REIMB FORM PART 2 (I) A
$

B. COST OF BACKFILL WHILE RIMT MEMBERS ARE ACTIVATED

Instructions

1.) Use this section if your are an Employer/Agency and incurred backfill costs while paid employees were activated during an RIMT incident
2.) Indicate the Incident Name on the line at the top of this page
3.) List the names of the employees paid, along with the date range For each individual fill in the amounts for regular pay overtime pay and associated payroll benefits paid to the employee used for backfill
4.) Additional columns are provided for other payroll-related benefits not specifically listed. Include all benefit costs associated with backfill while an employee was activited on an RIMT assignment
5.) Provide an Employer/Agency payroll timesheet for the period indicated to support the Regular Pay, Overtime Pay, and Associated Benefits paid to backfill on activated employee
6.) Carry the total of this section to the RIMT Travel and Reimbursement Form Part 2 (I)B.

	NAME	DATE RANGE	REGULAR PAY			OVERTIME PAY			PAYROLL-ASSOCIATED BENEFITS WHILE EMPLOYEE IS ACTIVATED						
			HOURS	RATE	SALARY	HOURS	RATE	SALARY	FICA	MEDICAL	LIFE	DENTAL			
1															
2															
3															
4															
5															
					$			$	$	$	$ -	$	$	$ -	$ -

RIMT REIMB FORM PART 2 (I) B
$

(II.) REIMBURSEMENT TO AN INDIVIDUAL RIMT MEMBER

Instructions.

1.) Use this section if your are an individual RIMT member activated during an RIMT incident.
2.) Indicate the Incident Name on the line at the top of this page
3.) Indicate the date range of service to the RIMT incident. Provide your Position Title Use the hourly rate found in Attachment C of the MOU as the rate of reimbursement
4.) Provide copies of your OF-288 Emergency FireFighter Time Report to support the hours worked on assignment.
5.) Carry the total of this section to the RIMT Travel and Reimbursement Form Part 2 (II).

	NAME	DATE RANGE	POSITION TITLE	REGULAR PAY			OVERTIME PAY		
				HOURS	RATE	SALARY	HOURS	RATE	SALARY
1									

RIMT REIMB FORM PART 2 (II)
$

TEXAS FOREST SERVICE
The Texas A&M University System

REGIONAL
INCIDENT MANAGEMENT TEAM
DAILY MEALS & LODGING LOG

NAME 0

INCIDENT 0

Instructions.

1.) Please enter the date and the actual dollar amount spent for breakfast, lunch, and dinner If provided, mark N/A.
2) Please enter any lodging expense incurred during a TFS/State sponsored training event Lodging will be provided during incidents.
3) The daily reimbursement rate for meals and lodging is subject to a maximum rate set by the Texas Comptroller's Office
See this website https://fmx.cpa.state.tx.us/fm/travel/travelrates.php for the current rates in effect.
4) Please attach an itemized hotel receipt for any Lodging expense to be reimbursed. Meal Receipts are not required.
5) The Agency is not allowed to reimburse alcoholic beverage purchases.
6.) This log should be completed by hand and included with the request for reimbursement
7) Upon De-Activation, or completion of a TFS/State sponsored training event please Total, Sign and Date the bottom of this log.

	DATE	BREAKFAST	LUNCH	DINNER	LODGING	TOTAL
1						$ -
2						$ -
3						$ -
4						$ -
5						$ -
6						$ -
7						$ -
8						$ -
9						$ -
10						$ -
11						$ -
12						$ -
13						$ -
14						$ -
15						$ -
16						$ -
17						$ -
18						$ -
19						$ -
20						$ -
21						$ -
22						$ -
23						$ -
24						$ -
25						$ -
					TOTAL	$ -

Signature of RIMT Member *Date*

Revised 01/27/09

TEXAS FOREST SERVICE
The Texas A&M University System

REGIONAL
INCIDENT MANAGEMENT TEAM
DAILY SUPPLY LOG

NAME 0

INCIDENT 0

Instructions.

1) Please enter the date, dollar amount, description, and justification for any supplies or equipment purchased for the incident.
2) Obtain proper approval before purchasing any supplies or equipment.
3) Supplies or equipment purchased without the proper authority will not be reimbursed.
4.) Itemized Receipts are required Please attach receipts to a separate piece of paper and submit with this log.
5) This log should be completed by hand and included with the request for reimbursement
6) Upon De-Activation, please Total, Sign and Date the bottom of this log.

	DATE	DESCRIPTION OF ITEM PURCHASED	AMOUNT	JUSTIFICATION FOR PURCHASE
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
		TOTAL	$ -	

Signature of RIMT Member *Date*

Revised 01/27/09

AGENDA ITEM #23

#23

SAIC
From Science to Solutions

BDR Division

Commissioners Court Handout – April 19, 2011
FEMA Severe Repetitive Loss (SRL) FY 2011 Notes

- FEMA has $100 million in unspent funds from prior fiscal cycles and is in danger of having it "swept" by Congress. This could jeopardize the future of the program.
- FEMA is actively reaching out to applicants nationwide to submit SRL apps. They are bending the rules and expediting the process in order to ensure the future of their program.
- FEMA may allow the addition of repetitive loss (RL) homes of which the county has over 2,100 at SRL 90/10 cost shares (as opposed to 75/25)
- FEMA may allow new home construction as an alternative.
- They have set a May 16th deadline for substantial applications. It is an opportune time to submit an SRL application.
- The county has identified 254 eligible SRL properties from the unincorporated areas and participating cities. Of these, 141 have a predetermined "benefit" of $25,467,210.63 (no BCA required).
- The SAIC team has notified the state and FEMA that the county has a potential $25 million SRL project which has been put in as a "place holder" pending an application.
- The additional properties will be evaluated using the limited data model or "loss history method" BCA.
- Remaining properties that cannot be evaluated using these methods will be added as alternates along with RL properties if allowed.
- The SAIC team will crash the schedule to submit sufficient information to the state by the deadline then refine the application(s) in the following weeks.

2901 LUCIEN WAY, SUITE 120, MAITLAND, FL 32751 #321 441 8500 #321 441 8501

Contractor· The BDR Division of Science Applications International Corporation (SAIC)
Client. Galveston County (COUNTY)
Project: Severe Repetitive Loss Program Administration and Management
Effective Date: April 19, 2011

The services to be provided under this Task Order shall be in accordance with the terms and conditions of the Professional Services Agreement, Contract No B091014, between SAIC and COUNTY, dated December 2, 2008

Scope of Work:

The COUNTY and SAIC agree SAIC shall provide services described in the Scope of Work attached as Exhibit A

Compensation:

The fee for the services under this Task Order will be based on the actual hours of services furnished multiplied by SAIC's Billing Rates plus reasonable non-labor expenses Expenses associated with travel, per diem, lodging and mileage will be invoiced at the federally published reimbursement rate at the time the expenses are incurred, and will be billed to the COUNTY, at cost without mark-up.

This project will be performed in three phases as described in Exhibit A. Phases I & II will be implemented with the execution of this Task Order. Phase III will only be initiated by COUNTY with a written notice to proceed under a separate Task Order

SAIC anticipates utilizing the following positions with an initial not-to-exceed amount of $681,345.00 for Phase I & II. Phase I will entail providing the necessary preliminary information to the State and FEMA to secure the maximum potential grant funds Phase I is not greatly impacted by the number of properties submitted. Overall homeowner participation will be determined during Phase II. The following proposal is based upon 100% homeowner participation, however, it is anticipated that actual costs will be proportional to the participation level. All activities associated with developing and implementing an SRL Grant are reimbursable by the grant at the federal share once awarded Table 1-1 below provides a summary of the positions, hourly rates, hours, and costs.

Table 1-1: Phase I & II Costs by Position

Positions	Hours	Hourly Rate	Cost
Deputy Program Manager/Project Manager	400	$180	$72,000
Construction Manager	550	$145	$79,750
Engineer	720	$140	$100,800
IT Document Control Manager	188	$125	$23,500
Estimator	1316	$115	$151,340
Documentation Specialist	1448	$110	$159,280
Field Supervisor	40	$90	$3,600
Analytical Aide/Asst	285	$85	$24,225
Project Expenses			$66,850
		Total Not-to-Exceed	**$681,345.00**

Approved by

SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

Signature _____
Name Betty Kamara
Title Contract Administrator
Date April 14, 2011

GALVESTON COUNTY

Signature _____
Name **Stephen D. Holmes**
Title **Acting County Judge**
Date 4/19/11

Scope of Services

Task 1 SRL Preliminary Application Development and Submission

FEMA has issued a May 16, 2011 deadline to submit SRL applications to be obligated against all remaining funds through fiscal year (FY) 2011 Applications will be accepted on a first come basis until all $100 million are encumbered FEMA is very aggressively seeking applications and has specifically reached out to the County and SAIC team members to encourage application submission

Once received, FEMA will rank and select projects for funding based on eligibility, completeness, and technical reviews of project sub-applications Because Texas is a target allocation state, FEMA Region VI will conduct BCR reviews and rank eligible mitigation project sub-applications for each state on the basis of the greatest savings to the National Flood Insurance Program as demonstrated by the BCR

As part of the preliminary application Development, SAIC will conduct both limited data model (LDM) and greatest savings to the fund (GSTF) benefit cost analysis (BCA) for all eligible properties SAIC will then develop appropriate applications for submission by the deadline

To maximize the County's sub-application, SAIC will develop the necessary data to submit acceptable applications to maximize the County's potential grant funding. Examples of sub-application components to be developed by SAIC include

- Property level benefit/cost analysis
- NEPA notifications
- Historical preservation due diligence
- Digital photographs
- GIS layers and files
- Property owner cost share funds verification
- Other reports and documents as necessary or required

The final step of Task 1 is for SAIC to input the County's SRL sub-application into the eGrants program

Task 1 Deliverables

#1 – LDM and/or GSTF BCA to provide a BCR for each of the eligible properties

#2 – Property environmental notifications

#3 – Property historical notifications

#4 – Develop and submit eGrants application(s)

Task 2 Homeowner Engagement, Applications Due Diligence and Strategy Meetings

Immediately upon successful completion of Phase I SAIC will begin the Phase II process SAIC will have identified the maximum eligible properties and mitigation strategies during Phase I and will begin

the process of engaging the homeowners and refining the application The Homeowner Engagement process is a preliminary consultation between the sub-applicant and property owners that have been included in the preliminary SRL applications SAIC will develop public outreach documents to maximize participation in the preliminary consultation process The goal of the engagement meeting is to notify the property owner of program requirements, collect sufficient information about the property in order to determine technically feasible and cost-effective mitigating activity types, and determine homeowner preferences for mitigating the property SAIC, through a property contact database, will ensure that the property owner is notified of the following

- The SRL program is voluntary
- This process is designed to determine project feasibility and does not represent an offer
- Several eligible mitigation activities may be available and the final decision is one made by the sub-grantee taking into account the homeowner preferences
- A mitigation offer made under the SRL program, if declined, may result in an increase in their flood insurance premium rates to more accurately reflect the risk to that property
- The property owner may appeal insurance premium rate increases that result from declining an SRL program offer of mitigation within the guidelines outlined and explained in the program guidance.
- Any offer of mitigation made under the SRL program remains open and available to the property owner so long as funding is available or until the SRL program terminates

From the initial Homeowner Engagement process SAIC will develop a list of volunteer participants that will be scheduled for a subsequent consultation The secondary consultation will allow SAIC to collect information required to finalize the Applications Due Diligence documentation Items that may be collected during the consultation include:

- Property information (legal property owner name, names of other entities with a recorded interest in the property, property address, parcel number, etc)
- Contact information on all tenants who may be adversely impacted by the potential mitigation project
- Preferred, appropriate, and eligible mitigating activities
- Historical information, if any
- Environmental considerations, if any
- Property-specific information where available (structural information, appraisals, deed, etc)
- National Flood Insurance Program information verification
- Repetitive loss history of property review
- Property owner debrief documents to ensure knowledge and understanding of FEMA flood insurance maps
- Property owner cost share options and plan
- Other information available

In addition, SAIC will perform further review of the County's SRL eligible, participating property list The applications due diligence will be completed as part of an additional review and will involve gathering readily available data points to gauge the probability of success on a property-by-property

basis and responding to Request for Information from state and federal agencies. Data points that may be considered include

- National Flood Insurance Program claim information
- Property tax roles
- On-site surveys
- Geographic Information System (GIS) files
- Other information as deemed necessary or available

After developing the Applications Due Diligence report, SAIC will schedule and conduct a strategy meeting with project stakeholders to present and discuss SAIC's initial findings. The strategy meeting will serve as an open forum to discuss questions, concerns, challenges, and program options. Prior to concluding the strategy meeting, the stakeholder group and SAIC will establish a direction for moving the program forward All preliminary applications will be revised based guidance from the strategy meetings and formal action from the appropriate governing bodies

At the conclusion of Task 2, SAIC will have contacted each of the 254 property owners, provided program information, collected property-specific information, and inspected all participating properties After gathering and cross-referencing available data points, SAIC will verify the initial assessment of the estimated benefit/cost ratio (BCR), statement of known feasibility challenges, and other environmental, historical, or regulatory concerns The product of the applications due diligence will be a letter report on options to move forward for offering participation for each property and will be represented in the final applications The report will also assess the viability of implementing a minor localized flood reduction project for mitigation purposes in instances where properties are densely located in a geographic area

The final deliverable of Task 2 will be the development and submission of a final scope and budget for Tasks 3 to implement the program.

Task 2 Deliverables

5 –Final scope and budget for Task 3

#6 – Public outreach documents

#7 – Voluntary Participation agreements indicating property owner's desire to participate from each of the willing and potentially eligible property owners

#8 – Property Inventory Database

#9 – Revised SRL Applications

#10 – Other supporting sub-application documents and reports

Task 3 Implementation and Program Management/Monitoring

After the FEMA Regional Administrator has received notification of property owners who have committed to participating in the program, SAIC will begin the grant program implementation task of the project For each of the 254 structures (assuming 100 percent participation), SAIC will develop structure specific scopes of work required to complete the mitigating project This scope of work will be

used as a basis for procurement and project monitoring Activities that will be completed by SAIC as part of Task 3 may include

- Administration of right-of-entry and associated paperwork
  - Right-of-entry agreement
  - Hold harmless agreement
  - Duplication of benefits disclosure
- Elevation scope of work for each structure from engineering feasibility documents highlighting
  - Methodology
  - Milestones
  - Budget
- Elevation contractor procurement assistance
  - Resource requirements
  - Material and supply requirements
  - Payment terms
- Environmental/historical review status
  - National Historic Preservation Act
  - Endangered Species Act
  - Fish and Wildlife Coordination Act
  - Clean Water Act
  - Rivers and Harbors Act
  - Executive Order 11990 (Protection of Wetlands)
  - Executive Order 11988 (Floodplain Management)
  - Coastal Zone Management Act
  - Farmland Protection Policy
  - RCRA and CERCLA (HAZMAT)
  - Executive Order 12898 (Environmental Justice))
- Interim project inspections
  - Periodic on-site inspections
  - Progress reporting
  - Milestone certification
- Final project inspection/certification
  - Certificate of satisfactory completion
  - Contractor invoice reconciliation
  - Contractor payment recommendation

Task 3 Deliverables

Task 3 Deliverables

#11 – Develop and administer project documents
#12 – Project scoping consultation and support
#13 – Procurement assistance and review
#14 – Environmental and historical clearance verification
#15 – Interim project inspections and reporting
#16 – Final project inspection, completion certification, and closeout

Key Team Members

Thad Leugemors – SAIC FEMA Grants Project Manager
Jeffrey Ward – FEMA Grants Subject Mater Expert
Bradley Simpson – SAIC FEMA Grants Consultant

Potential tasks to be subcontracted

Property Title Work
Engineering
Construction Management
Surveying

AGENDA ITEM #24a

CONFLICT OF INTEREST AFFIDAVIT

THE STATE OF TEXAS

COUNTY OF GALVESTON

I, Patrick F. Doyle, as a member of Commissioners' Court of Galveston County, make this affidavit and hereby on oath state the following: I, and/or a person or persons related to me in the first degree by consanguinity or affinity, have a substantial interest as such term is defined in Chapter 171 of the Local Government Code of the State of Texas in a business entity or in real property that would be affected by a vote or decision of the Commissioners' Court.

(Select One)

The business entity is South Land Title

The real property is _____

BUSINESS ENTITY CONFLICT

* Patrick F. Doyle, (~~have~~/has) a substantial interest in this business entity for the following reasons: (Check all which are applicable.)

( ) Ownership of 10% or more of the voting stock or shares of the business entity.

( ) Ownership of 10% or more of the fair market value of the business entity.

( ) Ownership of $15,000. or more of the fair market value of the business entity.

( ) Funds received from the business entity exceed 10% of ** _____ gross income for the previous year.

( ) A person related to me in the first degree by consanguinity or affinity has a substantial interest in the business entity that would be affected by a decision of the Commissioners' Court.

REAL PROPERTY CONFLICT

* _____ (have/has) a substantial interest in this real property for the following reasons: (Check all which are applicable.)

***

( ) Real property is involved and _____ have an equitable or legal ownership with a fair market value of at least $2,500.

( ) A person related to me in the first degree by consanguinity or affinity has a substantial interest in the real property that would be affected by a decision of the Commissioners' Court.

Upon the filing of this affidavit with the County Clerk, I affirm that I will abstain from voting on any decision involving this business entity or the real property and from any further participation on this matter.

This Affidavit is being executed on Claim No. 24a dated April 19, 2011. (Fill in if applicable.)

Signature of Official

County Commissioner Precinct 1
Title

Before me, the undersigned authority, on this day personally appeared Patrick F. Doyle and on oath stated that the facts herein above stated are true to the best of his knowledge or belief.

Sworn to and Subscribed before me on this 19th day of April 2011.

DWIGHT D. SULLIVAN, County Clerk
Galveston County, Texas

By: Brandy Chapman
Brandy Chapman Deputy

* ("I" or name of relative or relationship)
** (my, his, her)
*** (I, he, she)

COMMISSIONER'S COURT BUYOUT LIST OF AMENDED CONTRACTS 04/19/2011 COURT ACTION DATE

No	New Court Action Date	GCAD Number	Property ID	Owner's Last Name	Owner's First Name	Damaged Property Address	Presented Offer Date	Original Court Action Date
1	9/8/2010	4215-0000-0003-000	R125372	Rice	William R	16925 Jamaica Beach Rd Jamaica Beach, TX 77554	8/26/2010	5/26/2010
2	9/8/2010	3550-0013-0005-000	R178853	Taylor	Michael	3016 Cedar Lane Crystal Beach TX 77650	8/18/2010	4/21/2010
3	9/8/2010	4050-0000-0336-000	R179213	Mullins	Katherine J & Robert W	2596 Holiday Crystal Beach TX 77650	8/27/2010	5/12/2010
4	9/8/2010	5335-0000-0008-000	R179580	Arnold	William	2188 Noisy Waves Ln Crystal Beach TX 77650	8/27/2010	5/12/2010
5	9/8/2010	6040-0000-0034-000	R179926	Brown	James N , DDS	2918 Tropicana Dr Crystal Beach TX 77650	8/13/2010	4/14/2010
6	9/8/2010	6363-0001-0007-000	R180300	Cordts	E G , Jr	3550 Smiths Point Crystal Beach TX 77650		5/12/2010
7	9/8/2010	7120-0010-0004-000	R180999	Bridwell	Ronald P	2764 Tradewind Ln Crystal Beach TX 77650	8/5/2010	4/14/2010
8	9/8/2010	3956-0000-0010-000	R217396	Aleman	Sixto	1964 Avenue J Crystal Beach TX 77650	8/27/2010	4/21/2010
9	9/15/2010	4215-0000-0007-000	R125376	Van Vulpen	Pauline&Betty F Wallace	16913 Jamaica Beach Rd Jamaica Beach, TX 77554		4/14/2010
10	9/15/2010	7335-0002-0007-000	R178180	Marks	Frank R	994 Beaumont St Gilchrist TX 77617	8/31/2010	6/30/2010
11	9/15/2010	7335-0003-0006-000	R178196	Broussard	Harry L	988 Austin Dr Gilchrist TX 77617	8/30/2010	8/25/2010
12	9/15/2010	3201-0003-0046-000	R216553	Sansone	Philip	2030 Seaside Dr Crystal Beach TX 77650	9/3/2010	5/21/2010
13	9/22/2010	2957-0002-0006-000	R177209	Oehlers	Betti	986 Elizabeth St Gilchrist TX 77617	9/7/2010	4/21/2010
14	9/22/2010	2957-0002-0007-000	R177210	Oehlers	Betti	980 Elizabeth St Gilchrist TX 77617	9/3/2010	4/21/2010
15	9/22/2010	7071-0000-0057-000	R178731	McClenan	James D & Eilene	3388 Sand Castle Crystal Beach TX 77650	9/13/2010	4/21/2010
16	9/22/2010	3956-0000-0006-001	R386179	Criswell	Harold W & Mary E	1948 Avenue J Crystal Beach TX 77650	9/3/2010	4/21/2010
17	9/22/2010	1825-0004-0019-000	R510022	Taylor	Michael & Debra	973 Caplen Gilchrist TX 77617	9/3/2010	4/21/2010
18	10/6/2010	1825-0004-0011-000	R176923	Rosales-Motola	Ysidoro	998 Marjorie Gilchrist TX 77617	9/23/2010	5/12/2010
19	10/6/2010	3587-0021-0006-000	R177788	Heinrich	Paul Ray	1036 Black's Slip Rd Gilchrist TX 77617	8/22/2010	4/21/2010
20	10/6/2010	4467-0001-0001-000	R179222	Albrecht	Stephen & Robin	3266 Treasure Ln Crystal Beach TX 77650	8/22/2010	5/12/2010
21	10/6/2010	2700-0001-0005-000	R291679	O'Brien	Doris M	3096 James St Crystal Beach TX 77650	9/23/2010	4/21/2010
22	10/13/2010	6550-0006-0016-000	R186432	Nichols	H G , Sr estate of R Allan	3594 Tarpon Way Crystal Beach TX 77650	9/30/2010	5/7/2010
23	10/13/2010	3200-0000-0293-000	R216295	Unruh	James & Eulalia	803 Surfview Emerald Beach, TX 77650	9/29/2010	5/11/2010
24	10/13/2010	3200-0000-0295-000	R216297	Follis	Ed B	1336 Emerald Dr Crystal Beach TX 77650	9/30/2010	5/7/2010
25	10/13/2010	5655-0001-0017-000	R217948	Prosi	Theodore	1990 Gulf Rd Crystal Beach TX 77650	9/28/2010	4/20/2010
26	10/20/2010	2205-0000-0290-000	R172505	Carney	Lillie M	1412 Van Sant Gilchrist TX 77617	10/6/2010	5/5/2010
27	10/20/2010	0064-0049-0000-000	R176666	Sisk	Dorothy	1608 Hwy 87 Gilchrist TX 77617	10/1/2010	5/19/2010
28	10/20/2010	2957-0003-0003-000	R177224	Roberts	Marilyn	989 Elizabeth St Gilchrist, TX 77617		4/21/2010
29	10/20/2010	5135-0000-0043-000	R179477	Hebert	Alton John	849 Meynig Ln Crystal Beach TX 77650	10/6/2010	5/5/2010
30	10/20/2010	7120-0011-0008-000	R181011	Sultan	Syed	2808 Tradewind Crystal Beach TX 77650	10/6/2010	4/21/2010
31	10/20/2010	6280-0010-0001-000	R218028	Plum	Beth & Russell	1762 Red Fish Ln Crystal Beach TX 77650	9/30/2010	6/2/2010
32	10/20/2010	6280-0010-0006-000	R218031	Rogers	Douglas	1782 Redfish Ln Crystal Beach TX 77650	10/1/2010	6/2/2010
33	10/27/2010	1204-0000-0021-000	R172205	Giossi	David	2762 Hwy 87 Gilchrist TX 77617	10/14/2010	7/28/2010
34	10/27/2010	1825-0002-0004-001	R176880	Beerer	Larry D	970 Dolly St Gilchrist TX 77617	10/12/2010	6/2/2010
35	10/27/2010	3585-0014-0004-000	R177539	Stoneham	Mark & Caroline	989 Kirkpatrick Gilchrist, TX 77617	10/12/2010	5/26/2010
36	10/27/2010	3956-0000-0011-000	R217397	Henley	Terry	1937 Avenue J Crystal Beach, TX 77650	10/15/2010	5/5/2010
37	10/27/2010	3956-0000-0012-000	R217398	Henley	Terry	1939 Avenue J Crystal Beach, TX 77650	10/15/2010	5/5/2010
38	10/27/2010	7315-0000-0049-000	R218272	Langtree	John A	830 Alma Ln Crystal Beach, TX 77650	10/14/2010	6/2/2010

COMMISSIONER'S COURT BUYOUT LIST OF AMENDED CONTRACTS 04/19/2011 COURT ACTION DATE

No	New Court Action Date	GCAD Number	Property ID	Owner s Last Name	Owner s First Name	Damaged Property Address	Presented Offer Date	Original Court Action Date
39	11/3/2010	1640-0000-0001-000	R170266	Kennett	Lyn Piland	937 James Rd Gilchrist TX 77617	10/14/2010	6/16/2010
40	11/3/2010	4107-0000-0020-000	R170400	Galewsky	Harry	958 James Rd Gilchrist TX 77617	10/7/2010	6/2/2010
41	11/3/2010	2205-0000-0447-000	R172655	Boudreaux	David	1118 Mabry Gilchrist TX 77617	10/21/2010	5/19/2010
42	11/3/2010	0054-0022-0000-000	R173821	Moore, Jr	Teddy	1188 Bryants Ln Caplen TX 77617	10/5/2010	5/5/2010
43	11/3/2010	2210-0003-0014-000	R176955	Gregory	Richard B & Marcia	1375 Keith Caplen TX 77617	10/15/2010	5/19/2010
44	11/3/2010	2957-0002-0003-000	R177207	Oehlers	Betti Lanell & Eddie	994 Elizabeth St Gilchrist TX 77617	10/6/2010	4/21/2010
45	11/3/2010	2957-0002-0005-000	R177208	Oehlers	Betti Lanell & Eddie	990 Elizabeth St Gilchrist TX 77617	10/6/2010	4/21/2010
46	11/3/2010	5670-0000-0176-000	R179886	Eakins	Gary W	2478 Gilmore Crystal Beach TX 77650	10/21/2010	6/9/2010
47	11/3/2010	6363-0001-0009-000	R180302	Streety	Steven	3530 Smiths Point Crystal Beach TX 77650	10/21/2010	5/12/2010
48	11/3/2010	3755-0001-0004-000	R216767	MacMillan	Scott & Patricia	1988 Avenue J Crystal Beach Tx 77650	10/13/2010	5/26/2010
49	11/3/2010	5655-0001-0001-004	R217945	MacMillan	Scott & Patricia	840 Gulf Shores Dr Crystal Beach Tx 77650	10/13/2010	5/26/2010
50	11/10/2010	1204-0000-0032-000	R172216	Reedy	Jean M	2834 Hwy 87 Gilchrist TX 77617	10/20/2010	4/21/2010
51	11/10/2010	2957-0003-0007-001	R177232	Kaleta	Richard & Teresa	974 Mae St Gilchrist TX 77617	10/22/2010	6/2/2010
52	11/10/2010	4980-0004-0027-000	R179429	Mullins	Katherine J & Robert W	968 Stingaree Dr Crystal Beach TX 77650	10/26/2010	5/12/2010
53	11/10/2010	7120-0008-0012-000	R180978	Cowie	Mark	2793 Tradewinds Ln Crystal Beach TX 77650	10/25/2010	4/14/2010
54	11/10/2010	7120-0010-0002-000	R180997	Lanning	Michael	2754 Tradewinds Crystal Beach TX 77650		8/4/2010
55	11/10/2010	7120-0011-0005-000	R181008	Andrues	Paul	2794 Tradewind Ln Crystal Beach, TX 77650	10/21/2010	4/14/2010
56	11/17/2010	1640-0000-0002-000	R170267	Polk	Carol J	945 James Rd. Gilchrist TX 77617	11/2/2010	6/30/2010
57	11/17/2010	4109-0000-0002-000	R170310	Hidalgo	Robert A	955 Smith Rd Gilchrist TX 77617	11/5/2010	8/4/2010
58	11/17/2010	4040-0000-0021-000	R172889	Cramer	Alan	2512 Hwy 87 Gilchrist TX 77617	11/5/2010	7/7/2010
59	11/17/2010	4040-0000-0022-000	R172890	Martino	Joseph	2518 Hwy 87 Gilchrist TX 77617	11/4/2010	6/16/2010
60	11/17/2010	1610-0001-0012-000	R176777	Beasley	William E	1034 Dolphin St Gilchrist TX 77617	11/4/2010	7/7/2010
61	11/17/2010	3200-0000-0126-000	R216135	Kirchoff	Steve & Jaque	1354 Emerald Ave. Crystal Beach, TX 77650	10/24/2010	8/4/2010
62	12/1/2010	6755-0002-0004-000	R180594	Robach	Patrick & Michelle	2906 Cedar Ln Crystal Beach TX 77650	11/12/2010	8/18/2010
63	12/22/2010	2205-0000-0255-000	R172472	Perkins	Terry & Dixie	[redacted]	[redacted]	[redacted]
64	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
65	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
66	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
67	1/5/2011	7120-0010-0003-000	R180998	Lanning	Michael	2758 Tradewinds Crystal Beach TX 77650	12/10/2010	8/4/2010
68	1/5/2011	1865-0000-0134-001	R214702	Jacobs	Dan	1142 Gulfview Rd Crystal Beach TX 77650	10/10/2010	5/5/2010
69	1/5/2011	3956-0000-0003-000	R217389	Neal	Paul	1940 Avenue J Crystal Beach TX 77650	12/8/2010	5/5/2010
70	1/19/2011	1204-0000-0040-001	R172231	Husband	Guy B & Charlotte	2898 Hwy 87 Gilchrist TX 77617	7/22/2010	8/18/2010
71	1/19/2011	2205-0000-0009-000	R172239	Barnes	Diana	1058 Pennington Gilchrist TX 77617	12/29/2010	7/28/2010
72	1/19/2011	2955-0001-0006-000	R177082	Chen	Anthony, Chi-Wa	978 Bay Street Gilchrist TX 77617	12/31/2010	8/4/2010
73	1/19/2011	2956 0004-0006-000	R177167	Hanks	Willie B & Mildred	1018 N Elizabeth St Gilchrist TX 77617	12/30/2010	9/1/2010
74	1/19/2011	3585-0012-0000-002	R177525	Garcia	Mary C & Cathy	881 Faggards Rd Gilchrist TX 77617	12/23/2010	7/28/2010
75	1/19/2011	0064-0091-0000-000	R177852	Wood	Terry	1728 Hwy 87 Gilchrist TX 77617	1/3/2011	7/7/2010
76	1/19/2011	6180-0000-0013-000	R178069	Grait	Thomas & Jill	1047 Rollover Cr Gilchrist TX 77617	1/6/2011	8/4/2010
77	1/19/2011	6182-0000-0001-000	R178116	Brown	Clint Wayne	1047 Joy St Gilchrist TX 77617	12/2/2010	6/16/2010
78	1/19/2011	7336-0000-0013-000	R178213	Cramer	Alan	993 George St Gilchrist TX 77617	12/29/2010	7/28/2010
79	1/19/2011	1067-0000-0091 000	R178477	Bergh	Stephen S.	2120 Gulf St Crystal Beach TX 77650	1/5/2011	6/30/2010
80	1 19/2011	6755-0001-0005-000	R180589	Henley	Terry & Jane	2914 Gulf Dr Crystal Beach TX 77650	12/27/2010	9/1/2010
81	1/19/2011	2670-0000-0033-000	R215566	Greenwood	Michael E	854 Buell Crystal Beach TX 77650	1/3/2011	7/7/2010
82	1/19/2011	3956-0000-0016-000	R217402	Dunlap	Jo Ann	1949 Avenue I Crystal Beach TX 77650	12/30/2010	5/26/2010
83	1/19 2011	7315-0000-0003-000	R218744	Staib	Allan	827 Alma Crystal Beach TX 77650	12/30/2010	7/7/2010

COMMISSIONER'S COURT BUYOUT LIST OF AMENDED CONTRACTS 04/19/2011 COURT ACTION DATE

No	New Court Action Date	GCAD Number	Property ID	Owner's Last Name	Owner's First Name	Damaged Property Address	Presented Offer Date	Original Court Action Date
84	2/9/2011	2955-0002-0008-000	R177092	Cacioppo	Mary Jo	976 Gayle St Gilchrist TX 77617	1/6/2011	7/28/2010
85	2/9/2011	3956-0000-0004-000	R217390	Andrus	Jay L	1942 Avenue J Crystal Beach TX 77650	1/10/2011	7/7/2010
86	2/22/2011	1825-0002-0004-002	R176681	Crenshaw	John E-Estate of Rosa D. C	972 Dolly St Gilchrist TX 77617	7/16/2010	8/4/2010
87	2/22/2011	2935-0000-0010-000	R177071	Sayre	George A & Connie M	997 Bluestem Gilchrist TX 77617	01/06/2011	7/28/2010
88	2/22/2011	4660-0019-0008-000	R177948	Butler	H. Joseph	988 Daigle Dr Gilchrist TX 77617	9/16/2010	10/6/2010
89	2/22/2011	6162-0000-0024-000	R178139	Minter	Larry V & Jo H	1101 Joy Gilchrist TX 77617	8/10/2010	6/30/2010
90	2/22/2011	0064-0085-0000-000	R178163	Funchess	Wanda	1880 Hwy 87 Gilchrist TX 77617	5/1/2010	8/30/2010
91	2/22/2011	7335-0003-0006-000	R178196	Broussard	Harry L	988 Austin Dr. Gilchrist TX 77617	8/30/2010	9/15/2010
92	2/22/2011	4467-0001-0004-000	R179225	Perkins	Robert & Lana	3230 Treasure Ln Crystal Beach TX 77650	7/15/2010	8/4/2010
93	2/22/2011	5152-0000-0010-000	R221412	Kay	Judy H	429 Atkinson Crystal Beach TX 77650	9/13/2010	10/6/2010
94	3/8/2011	0054-0003-0000-000	R173798	Bauer	Arthur R & Gail E	990 Gordon Dr Caplen TX 77617	4/30/2010	5/19/2010
95	3/8/2011	5465-0000-0022-000	R222017	Maniha	Joyce	113 Ocean Shores Crystal Beach TX 77650	8/12/2010	9/1/2010
96	3/15/2011	4215-0000-0008-000	R125377	Bank of American Home Loan Servicing LP		16905 Jamaica Beach Rd Jamaica Beach TX 77554	7/7/2010	2/15/2011
97	3/29/2011	7120-0010-0001-000	R180996	McCracken	Ronald L	2750 Tradewind Crystal Beach TX 77650		
98	**4/19/2011**	**1204-0000-0003-000**	**R172187**	**Bonnette, Jr.**	**Randall J.**	**2626 Hwy 87 Gilchrist TX 77617**	**7/26/2010**	**8/18/2010**
99	**4/19/2011**	**3586-0028-0007-000**	**R177609**	**Kemble**	**Kenneth**	**979 Legers St Gilchrist TX 77617**	**7/13/2010**	**8/25/2010**

Revised Contracts to be signed on 04/19/2011	2
Total Revised Contracts	99

FLOOD DAMAGED PROPERTY CONTRACT FOR SALE

THIS AGREEMENT is made and entered into this 23rd day of March, 2011, by and between **Galveston County a political subdivision of the State of Texas ("County"), and Randall J. Bonnette, Jr., ("Seller")**, regardless of the number of signatories

County is acting under a federal grant from the Texas Division of Emergency Management (TDEM) and /or Texas Department of Housing and Community Affairs (TDHCA) desires to purchase from **Seller** all that certain tract or parcel of land together with all improvements located thereon located in Galveston County, Texas ("Premises") more particularly described as follows, to-wit. 2626 Hwy 87 Gilchrist TX 77617, Legal Description ABST 52 J DUNMAN LOT 3 UNRECD S/D S OF HWY OUT OF L ARMOUR 973 AC TR 100 FT ON HWY X 400 FT MORE OR LESS TO GULF

Seller represents and understands:

- The **Premises** was damaged by flood;
- **Seller** qualifies for the assistance being granted under the federal grant,
- The **Seller** has no obligation to sell the **Premises** under this program and does so voluntarily; and
- That if **Seller** withdraws from this sale, **County** will not exercise its power of eminent domain but will release **Seller** from the terms and conditions of this Contract for Sale

The parties agree as follows

1 **Seller** agrees to sell the **Premises** described above to **County** for the sum of **$131,250.00** and to execute and deliver a good and sufficient General Warranty Deed conveying marketable title to said **Premises** in fee simple, clear of all liens and encumbrances.

2. **County** agrees to pay **Seller** for said Premises the sum of **$131,250.00** payable at closing after the acceptance of this Agreement and approval of **Seller's** title.

3 **Seller** acknowledges that the price to be paid for the property is seventy-five percent (75%) of the pre-flood value of **$242,000.00** with deductions for any insurance payment received by SELLER for structural damage from flood insurance of **$145,200.00** and structural damage from wind insurance of **$21,100.00** and **$0.00** for any Disaster Housing Assistance program (DHA) (structural repairs) and/or **$0.00** for Other Needs Assistance (ONA) for which SELLER cannot document as expended on repair of the damaged structure, and a reimbursement of **$0.00** for certain repairs for which receipts were provided have been added. Note that the above deduction of insurance resulted in a valuation of less than land value Therefore, the valuation was increased to land value of $175,000 00

4 **Seller's** proceeds from the sale of the Premises shall first be applied to satisfy all liens on the property, including real estate taxes, which are due and payable to the date of settlement.

5 **Seller** understands that **Hazard Mitigation Grant Program** funds being used for the purchase of the Premises cannot and will not duplicate benefits received by **Seller** for the same or from any other funds **Seller** agrees to return any disaster aid monies received if such monies amount to a duplicity of benefits.

6 **Seller** will execute all necessary documents to transfer good and marketable fee simple title to the Premises to County **Seller** also agrees to execute now and in the future, any and all documents required by County and/or GDEM to complete this transaction and to comply with County, state or federal regulations relating to the federal grants.

7 **Seller** will not, without prior written notification to and written approval received from **County**, remove any improvements on the **Premises**. Upon application to remove such improvements **Seller** must provide appraisals of such improvements as is required by **County**. The value of the improvements allowed to be removed by **County**, as unilaterally determined by **County**, will be deducted from the purchase price at closing or, if post closing, paid by **Seller** to **County** within ten (10) days after removal.

8 **Seller** agrees that no fixtures, materials or improvements to the real estate may be removed by **Seller** or by anyone acting under his direction or with his permission from the **Premises**.

9 **Seller** also agrees that due to the price he is paid for the **Premises** and due to third party liability concerns, he will not be permitted by **County** to salvage any materials now or at time of demolition Should such materials be removed, the purchase price for the **Premises** will be reduced to correspond with the fair market value of the **Premises** less the fair market value of the materials removed.

10 **Seller** understands this is a voluntary transaction Accordingly, **Seller** further understand that he is not entitled to relocation benefits provided by the **Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA)**, and will not claim any such benefits.

R172187 (P)

11 **Seller** acknowledges that he has had an opportunity to review this **Contract for Sale**, that he has had an opportunity, if he so chose, to engage the services of an attorney of his choice to review this document, that he has executed this **Contract for Sale** fully understanding its terms and conditions and the nature thereof and that he **Saves and Holds Harmless County, TDEM** and **TDHCA** incurred by **Seller** as a result of executing this **Contract for Sale**, and/or for selling the **Premises** to **County.**

12 This **Contract for Sale** is binding upon **Seller's** and **County's** heirs, executors, successors and assigns

DATED this 23rd day of March, 2011

Seller Signature

Randall J. Bonnette, Jr.
Seller Printed Name

Galveston County

By: ~~**Mark Henry**~~ Stephen D. Holmes
Acting County Judge

Attest:

Dwight Sullivan
County Clerk

R172187

FLOOD DAMAGED PROPERTY CONTRACT FOR SALE

THIS AGREEMENT is made and entered into this 24th day of March, 2010, by and between **Galveston County a political subdivision of the State of Texas ("County")**, and **Kenneth Kemble, ("Seller")**, regardless of the number of signatories.

County is acting under a federal grant from the Texas Division of Emergency Management (TDEM) and /or Texas Department of Housing and Community Affairs (TDHCA) desires to purchase from **Seller** all that certain tract or parcel of land together with all improvements located thereon located in Galveston County, Texas ("Premises") more particularly described as follows, to-wit: 979 Legers St Gilchrist TX 77617, Legal Description· Abstract 64, E Franks, Lot 7, Unrecorded S-D of Lot 28, Gilchrist, S-D 50 X 80 FT

Seller represents and understands

- The **Premises** was damaged by flood,
- **Seller** qualifies for the assistance being granted under the federal grant,
- The **Seller** has no obligation to sell the **Premises** under this program and does so voluntarily; and
- That if **Seller** withdraws from this sale, **County** will not exercise its power of eminent domain but will release **Seller** from the terms and conditions of this Contract for Sale

The parties agree as follows

1 **Seller** agrees to sell the **Premises** described above to **County** for the sum of **$56,000.00** and to execute and deliver a good and sufficient General Warranty Deed conveying marketable title to said **Premises** in fee simple, clear of all liens and encumbrances.

2 **County** agrees to pay **Seller** for said Premises the sum of **$56,000.00** payable at closing after the acceptance of this Agreement and approval of **Seller's** title

3 **Seller** acknowledges that the price to be paid for the property is seventy-five percent (75%) of the pre-flood value of **$177,500.00** with deductions for any insurance payment received by SELLER for structural damage from flood insurance of **$123,200.00** and structural damage from wind insurance of **$55,914.00** and **$0.00** for any Disaster Housing Assistance program (DHA) (structural repairs) and/or **$0.00** for Other Needs Assistance (ONA) for which SELLER cannot document as expended on repair of the damaged structure, and a reimbursement of **$0.00** for certain repairs for which receipts were provided have been added. The Texas General Land office (GLO) is contributing up to $65,000 00 toward the required 25% local match. The GLO contribution specific to your offer is $0 00 Note that the above deduction of insurance resulted in a valuation of less than land value Therefore, the valuation was increased to land value of $56,000 00

4 **Seller's** proceeds from the sale of the Premises shall first be applied to satisfy all liens on the property, including real estate taxes, which are due and payable to the date of settlement.

5 **Seller** understands that **Hazard Mitigation Grant Program** funds being used for the purchase of the Premises cannot and will not duplicate benefits received by **Seller** for the same or from any other funds **Seller** agrees to return any disaster aid monies received if such monies amount to a duplicity of benefits

6 **Seller** will execute all necessary documents to transfer good and marketable fee simple title to the Premises to County **Seller** also agrees to execute now and in the future, any and all documents required by County and/or GDEM to complete this transaction and to comply with County, state or federal regulations relating to the federal grants

7 **Seller** will not, without prior written notification to and written approval received from **County**, remove any improvements on the **Premises**. Upon application to remove such improvements **Seller** must provide appraisals of such improvements as is required by **County** The value of the improvements allowed to be removed by **County**, as unilaterally determined by **County**, will be deducted from the purchase price at closing or, if post closing, paid by **Seller** to **County** within ten (10) days after removal

8 **Seller** agrees that no fixtures, materials or improvements to the real estate may be removed by **Seller** or by anyone acting under his direction or with his permission from the **Premises**

9 **Seller** also agrees that due to the price he is paid for the **Premises** and due to third party liability concerns, he will not be permitted by **County** to salvage any materials now or at time of demolition Should such materials be removed, the purchase price for the **Premises** will be reduced to correspond with the fair market value of the **Premises** less the fair market value of the materials removed.

10 **Seller** understands this is a voluntary transaction Accordingly, **Seller** further understand that he is not entitled to relocation benefits provided by the **Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA)**, and will not claim any such benefits

R197609

11. **Seller** acknowledges that he has had an opportunity to review this **Contract for Sale**, that he has had an opportunity, if he so chose, to engage the services of an attorney of his choice to review this document, that he has executed this **Contract for Sale** fully understanding its terms and conditions and the nature thereof and that he **Saves and Holds Harmless County, TDEM** and **TDHCA** incurred by **Seller** as a result of executing this **Contract for Sale**, and/or for selling the **Premises** to **County.**

12 This **Contract for Sale** is binding upon **Seller's** and **County's** heirs, executors, successors and assigns

DATED this 24th day of March, 2010

Seller Signature

Annie Wilkinson remise

Kenneth Kemble
Seller Printed Name

Galveston County

By: ~~James D. Yarbrough~~ Stephen D. Holmes
Acting County Judge

Attest: ~~Mary Ann Daigle~~ DWIGHT D. SULLIVAN
County Clerk

R177609