

**GALVESTON COUNTY COMMISSIONERS COURT
GALVESTON COUNTY COURTHOUSE
722 MOODY (FIRST FLOOR) - GALVESTON
AUGUST 9, 2011 – 1:00 P.M.**

CONSENT AGENDA: ALL ITEMS MARKED WITH A SINGLE ASTERISK (*) ARE PART OF THE CONSENT AGENDA AND REQUIRE NO DELIBERATION BY THE COMMISSIONERS COURT. ANY COMMISSIONERS' COURT MEMBER MAY REMOVE AN ITEM FROM THIS AGENDA TO BE CONSIDERED SEPARATELY. **APPEARANCES:** SHOULD ANYONE WISH TO ADDRESS THE COMMISSIONERS COURT ON A SPECIFIC ITEM, PLEASE ARRIVE PRIOR TO THE MEETING AND SIGN IN WITH THE COUNTY CLERK. COMMENTS ARE LIMITED TO 5 MINUTES.

REGULARLY SCHEDULED MEETING – AGENDA – 1:00 P.M.

Pledge of Allegiance and Invocation

Call to Order Regularly Scheduled Meeting.

- *1. Submitted by County Auditor's Office:
 - a. Approval of Accounts Payable checks dated 8/9/11.
 - b. Orders for Payroll period ending 8/3/11 Bi-Weekly #16.
 - c. Internal Audit report of the Juvenile Justice Department for the period of 6/1/10 – 5/31/11 with response letter from Brent Norris.
- *2. Approval of Summary of *Bi-Weekly Personnel Movements* processed during pay period 16; July 21 thru August 3, 2011 as submitted by Human Resources.
- *3. Consideration of Appointment of a Deputy as submitted by Constable, Precinct Number 7.
- *4. Receive and file *Certificate of Course Completion of Open Meetings Act* for Janis Bane, Director of Galveston County Probation Department.
- *5. Receive and file Notice of Change in Contract Administration for the Community Development Block Grant Disaster Recovery Program submitted by the Grants Manager.
- *6. Receive and file *Bay Area Houston Economic Partnership's Quarterly Report for April 1, 2011 – June 30, 2011.*
- *7. Receive and file *Galveston County Emergency Services District No. 1 Audit Report 2010.*
- *8. Receive and file *Gulf Coast Water Authority Board of Directors, appointment of Mainland Municipal Advisory Committee.*

- *9. Receive and file *Gulf Coast Water Authority Board of Directors, appointment of Industrial Advisory Committee.*
- *10. Receive and file notice of *County Claim for Recovery of Damages* submitted by County Legal as follows: Date of loss: July 3, 2011; Amount \$1,506.57.
- *11. Receive and file *Public Notification Information from BP Products North America, Inc.*
- *12. Receive and file *County Road Permit List* signed by the County Engineer.
- 13. Propose and discuss the proposed 2011 Tax Rate and record a vote to place a proposal to adopt Tax Rate on the Agenda of a future meeting submitted by the County Judge.
- 14. Consideration of setting dates for Public Hearings on the proposed Tax Rate submitted by the County Judge.
- 15. Consider Adopting Redistricting Calendar submitted by the County Judge.
- 16. Selection of participants in juror donation plan beginning Oct 2011 submitted by Justice Administration.
- 17. Consideration of authorizing County Judge to sign all necessary documents to apply for funding through TCEQ for Local Initiative Project submitted by Community Services Director.
- 18. Consideration of change order no. 2 to the Durwood Greene Construction Co. contract for the Bolivar Peninsula Road Repair, Segment 3 project submitted by the County Engineer.
- 19. Consideration of Budget Amendments submitted by the Budget Officer.

Fiscal Year	Amendment #	Description
2011	11-116-0809-A	Sheriff's Office – Budget request for a Reorganization in the Sheriff's Office.
2011	11-117-0809-B	County Clerk – Elections Division – Budget request to use HAVA funds to fund small equipment and education/travel expenditures in the Elections Contract Service Fund.
2011	11-118-0809-C	Juvenile Justice – Budget request for one exemption to the hiring freeze – Juvenile Justice Officer – Position #2561190042.

20. Consideration of Execution of a License to Use a Portion of Galveston Seawall Right of Way Lying Seaward of the Seawall Monolith at 25th Street in Galveston, Galveston County, Texas submitted by County Legal.
21. Consideration of Hurricane Ike items submitted by the Housing Department:
 1. Update on Housing Program.
 2. Consideration of Approval of Change Orders associated with the reconstruction of various houses.
 3. Consideration of Approval of GCLAP (Rental) Guidelines.

**WORKSHOP WILL BEGIN IMMEDIATELY AFTER COMMISSIONERS COURT
ADJOURNS**

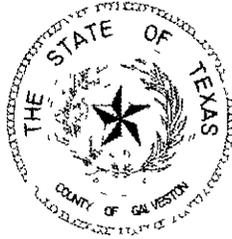
WORKSHOP AGENDA

1. Discuss Bond Refinance presented by Louis E. Pauls and Associates.
2. Discuss Vote Centers for November 2011 Election Cycle and Elections Fund Management presented by the County Clerk.
3. Discuss the need for additional services on the design phase of the Senior Center by Jacobs Engineering and the termination of their contract upon completion of that phase submitted by the County Architect.
4. Discuss completion of the Senior Center Project in house and with the Contract Services of Architect, Mike Steffey, submitted by the County Architect.

AGENDA

ITEM

#1



THE COUNTY OF GALVESTON

COUNTY AUDITOR'S OFFICE

P O Box 1418

GALVESTON, TEXAS 77553

Cliff Billingsley, CPA
County Auditor

Ron Chapa, CPA
First Assistant, Director of Auditing

Jeff Modzelewski, CPA
First Assistant, Director of Accounting

First Assistant, IT Systems
LaFoya Jordan

Honorable Judge Mark Henry
And Members of the Commissioners' Court
Galveston County Courthouse
Galveston, Texas

August 2, 2011

I hand you the following items for action at the meeting of Commissioners' Court on Tuesday.

Submitted by Cliff Billingsley, County Auditor

Approval of Accounts Payable checks dated 8/9/11

Orders for Payroll period ending 8/3/11 Bi-Weekly #16

Internal Audit report of the Juvenile Justice Department for the period of 6/1/10-5/31/2011 with response letter from Brent Norris

AGENDA

ITEM

#1a

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
FUND: 1101 General Fund		
Warrant #: VW 0000242	Payee Name: BAKER, STEPHEN W	
07/25-07/31/11	1101121000 - 5431301 Justice Administration - Relief Associate Judge	978.50
	Warrant Total:	978.50
Warrant #: VW 0000243	Payee Name: BOB PAGAN FORD INC	
225797	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	55.00
226382	1101172111 - 5423110 Fleet Mgmt-Galveston - Auto Maintenance	980.00
226412	1101172111 - 5423110 Fleet Mgmt-Galveston - Auto Maintenance	117.10
226524	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	2,637.70
226681	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	1,500.00
226687	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	870.75
226858	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	1,190.65
226930	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	60.01
226969	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	188.18
227019	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	54.08
227036	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	54.08
227039	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	212.00
227047	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	214.83
227054	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	69.08
227066	1101172111 - 5423110 Fleet Mgmt-Galveston - Auto Maintenance	39.75
227086	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	419.05
227100	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	168.34
	Warrant Total:	8,830.88
Warrant #: VW 0000244	Payee Name: GALVESTON NEWSPAPERS INC	
00273176	1101153020 - 5431000 Trial Expense - Trial Expense	302.28
00273187	1101153020 - 5431000 Trial Expense - Trial Expense	294.60
00273351	1101151300 - 5493101 County Auditor - Legal Advertising	826.75
00273542	1101153020 - 5431000 Trial Expense - Trial Expense	297.28
00273543	1101153020 - 5431000 Trial Expense - Trial Expense	297.28
00273544	1101153020 - 5431000 Trial Expense - Trial Expense	297.28
00273545	1101153020 - 5431000 Trial Expense - Trial Expense	289.60
00273546	1101153020 - 5431000 Trial Expense - Trial Expense	289.60
00273547	1101153020 - 5431000 Trial Expense - Trial Expense	289.60
00273633	1101151300 - 5493101 County Auditor - Legal Advertising	258.76
23930 072911	1101123800 - 5310000 Justice Court Pct #8-2 - Supplies and Materials	156.00
	Warrant Total:	3,599.03
Warrant #: VW 0000245	Payee Name: KEYWORTHS HARDWARE INC	
000147765	1101610200 - 5310000 County Extension - Supplies and Materials	35.16
000152461	1101610200 - 5310000 County Extension - Supplies and Materials	42.94
000154851	1101610200 - 5310000 County Extension - Supplies and Materials	35.26
000156852	1101610200 - 5310000 County Extension - Supplies and Materials	37.94
000157683	1101610200 - 5310000 County Extension - Supplies and Materials	72.28
000159078	1101610200 - 5310000 County Extension - Supplies and Materials	31.48
000160870	1101610200 - 5310000 County Extension - Supplies and Materials	77.85
000160871	1101610200 - 5310000 County Extension - Supplies and Materials	42.68
000163851	1101610200 - 5310000 County Extension - Supplies and Materials	39.89
000163973	1101610200 - 5310000 County Extension - Supplies and Materials	40.23
000166937	1101610200 - 5310000 County Extension - Supplies and Materials	65.44
000167403	1101610200 - 5310000 County Extension - Supplies and Materials	73.96

Galveston County, Texas

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Invoice Number	Account Info	Amount
000168533	1101610200 - 5310000 County Extension - Supplies and Materials	47 94
000171415	1101610200 - 5310000 County Extension - Supplies and Materials	38 51
000172174	1101610200 - 5310000 County Extension - Supplies and Materials	17 95
000174752	1101610200 - 5310000 County Extension - Supplies and Materials	29 72
000176379	1101610200 - 5310000 County Extension - Supplies and Materials	59 32
000176799	1101610200 - 5310000 County Extension - Supplies and Materials	104 14
000177807	1101610200 - 5310000 County Extension - Supplies and Materials	99 86
000178903	1101610200 - 5310000 County Extension - Supplies and Materials	30 71
000179824	1101610200 - 5310000 County Extension - Supplies and Materials	45 37
000180431	1101610200 - 5310000 County Extension - Supplies and Materials	18 28
000180949	1101610200 - 5310000 County Extension - Supplies and Materials	53 93
000181301	1101610200 - 5310000 County Extension - Supplies and Materials	68 99
000182383	1101610200 - 5310000 County Extension - Supplies and Materials	83.20
000182708	1101610200 - 5310000 County Extension - Supplies and Materials	80 75
000184339	1101610200 - 5310000 County Extension - Supplies and Materials	41 96
000184542	1101610200 - 5310000 County Extension - Supplies and Materials	22 99
Warrant Total:		1,438.78

Warrant #: VW 00345950

Payee Name: ABL MANAGEMENT INC

183271	1101211133 - 5481200 Sheriff-Corrections - Jail Food Service Contract	18,860 70
183272	1101211133 - 5481200 Sheriff-Corrections - Jail Food Service Contract	19,021 41
Warrant Total:		37,882.11

Warrant #: VW 00345951

Payee Name: ACL SERVICE LTD

SPT127752	1101151300 - 5423500 County Auditor - Maintenance of Software	3,591 00
Warrant Total:		3,591 00

Warrant #: VW 00345952

Payee Name: ALDRIDGE & ASSOCIATES

10CR0304 072811	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	650 00
Warrant Total:		650.00

Warrant #: VW 00345954

Payee Name: ALERT ALARM BURG AND FIRE PROT INC

686412	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	75 00
686424	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	75 00
686430	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	10 00
686433	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	75 00
686555	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	50 00
686556	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	50 00
686557	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	50 00
686563	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	50 00
686991	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	155 00
687024	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	155 00
687031	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	240 00
687061	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	130 00
687080	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	130 00
687094	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	155 00
687129	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	150 00
687135	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	100 00
687143	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	75 00
687144	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	75 00
687177	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	250 00
687186	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	85 00
687192	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	200 00

Galveston County, Texas

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Invoice Number	Account Info	Amount
687200	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	255 00
687205	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	150 00
687211	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	120 00
687239	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	225 00
687245	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	150 00
687247	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	90 00
687260	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	150 00
687261	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	160 00
687273	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	100 00
687276	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	70 00
687281	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	110 00
687293	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	165 00
687322	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	150 00
687325	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	50 00
687332	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	50 00
687365	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	240 00
687395	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	40 00
687427	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	50 00
687454	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	10 00
687471	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	10 00
687473	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	10 00
Warrant Total:		4,690.00
Warrant #: VW 00345957	Payee Name: AMBIUS	
004846HR311164	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	682 00
Warrant Total:		682.00
Warrant #: VW 00345958	Payee Name: AMERICAN FENCE AND SUPPLY CO	
00134065	1101610200 - 5310000 County Extension - Supplies and Materials	196 23
Warrant Total:		196.23
Warrant #: VW 00345967	Payee Name: BACLIFF MUNICIPAL UTILITY DISTRICT	
10104121 072611	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	144 71
Warrant Total:		144.71
Warrant #: VW 00345969	Payee Name: BENNETT, JAMES M	
07CR2433 072611	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	1,305 00
Warrant Total		1,305.00
Warrant #: VW 00345970	Payee Name: BERARDINELLI CORREIA, SHAUNA L	
10CR3548 080111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	455 00
Warrant Total:		455.00
Warrant #: VW 00345972	Payee Name: BFI WASTE SERVICES OF TEXAS LP	
0855000444169	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	78 56
0855000444279	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	67 46
0855000444504	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	219 58
Warrant Total:		365 60
Warrant #: VW 00345974	Payee Name: BILL III, ALEX	
11CR0470 071911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	422 50
Warrant Total:		422.50

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant #: VW 00345978		
Payee Name: BOLIVAR PENINSULA SPECIAL UTILITY		
10002205 071811	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	232 9
10002222 071811	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	46 2
10002875 072011	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	270 8
10003863 072711	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	209 2
10004583 071311	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	69 3
10005389 072011	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	193 7
10006109 072011	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	152 2
Warrant Total:		1,174.54
Warrant #: VW 00345979		
Payee Name: BONO, JONI		
09CR1557 072911	1101121000 - 5431121 Justice Administration - Court Reporter Expense	630 00
Warrant Total:		630.00
Warrant #: VW 00345981		
Payee Name: BRIGGS, LYNETTE		
10CR3600 072711	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	286 00
10CR3610 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	338 00
Warrant Total:		624.00
Warrant #: VW 00345982		
Payee Name: BROOKSIDE EQUIP SALES INC		
IL24087	1101522020 - 5423000 Parks Department - Maint/Repairs Equipment	133 80
Warrant Total:		133 80
Warrant #: VW 00345984		
Payee Name: BROWN, ADAM BANKS		
10CR3581 062111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	552 50
Warrant Total:		552.50
Warrant #: VW 00345985		
Payee Name: BUCSANYI FAMILY MANAGEMENT CORP		
513604	1101522020 - 5423000 Parks Department - Maint/Repairs Equipment	1,845 96
Warrant Total:		1,845.96
Warrant #: VW 00345990		
Payee Name: CDW GOVERNMENT INC		
ZCD0709	1101291010 - 5310000 Emergency Management - Supplies and Materials	100 83
Warrant Total:		100.83
Warrant #: VW 00345991		
Payee Name: CEDRICK L MUHAMMAD PC		
11CR0897 080211	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	276 25
Warrant Total:		276.25
Warrant #: VW 00345992		
Payee Name: CENTERPOINT ENERGY		
44722270 080511	1101170100 - 5421300 Facilities Srvs & Maintenance - Gas	15 74
4716782 072811	1101170100 - 5421300 Facilities Srvs & Maintenance - Gas	15 15
47167838 072811	1101170100 - 5421300 Facilities Srvs & Maintenance - Gas	33 82
47543723 080411	1101170100 - 5421300 Facilities Srvs & Maintenance - Gas	874 13
47632666 080111	1101170100 - 5421300 Facilities Srvs & Maintenance - Gas	66 99
48482202 0802114	1101170100 - 5421300 Facilities Srvs & Maintenance - Gas	40 95
89106207 080111	1101170100 - 5421300 Facilities Srvs & Maintenance - Gas	15 42
Warrant Total:		1,062.20
Warrant #: VW 00345993		
Payee Name: CENTERPOINT ENERGY		
48116073	1101443100 - 5447200 Indigent Care & Medication - Emergency Assistance	60 08
48324255	1101443100 - 5447200 Indigent Care & Medication - Emergency Assistance	22.59

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
85883221	1101443100 - 5447200 Indigent Care & Medication - Emergency Assistance	62 35
88765896	1101443100 - 5447200 Indigent Care & Medication - Emergency Assistance	100 00
89210363	1101443100 - 5447200 Indigent Care & Medication - Emergency Assistance	100 00
Warrant Total:		345.02
Warrant # VW 00345996 Payee Name: CITY OF DICKINSON		
EMS2011011	1101440100 - 5451104 Community Services - Galveston Cnty EMS	7,000 00
EMS2011012	1101440100 - 5451104 Community Services - Galveston Cnty EMS	7,000 00
Warrant Total:		14,000.00
Warrant #: VW 00345998 Payee Name: CITY OF LA MARQUE		
110003415 072211	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	203 72
160010852 80111	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	70 65
160010853 080111	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	262 05
160010854 072211	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	93 30
Warrant Total:		629.72
Warrant # VW 00345999 Payee Name: CLARK, DIANE		
MH3948 071411	1101122300 - 5431223 Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
MH3950 072011	1101122300 - 5431223 Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
MH3956 071411	1101122300 - 5431223 Probate Court - Sullivan - Defense Atty Prob/Co Ct	175 00
Warrant Total:		525.00
Warrant #: VW 00346002 Payee Name: COCHRAN, WINSTON E JR		
11CR0159 072811	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	211 25
11CR0370 072811	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	130 00
Warrant Total:		341.25
Warrant #: VW 00346004 Payee Name: CONZ, GLORIA		
JULY 2011	1101451110 - 5481000 Senior Citizens - Contract Service	600 00
Warrant Total:		600.00
Warrant #: VW 00346005 Payee Name: COOK, DAVID		
JUL 2011 SRVC	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	1,800 00
Warrant Total:		1,800.00
Warrant #: VW 00346007 Payee Name: CRESCENT ENGINEERING COMPANY INC		
L2817	1101522020 - 5424000 Parks Department - Maint & Repairs Buildings	2 651 90
Warrant Total:		2,651.90
Warrant #: VW 00346010 Payee Name: DAHLENBURG, MICHAEL L		
09CP0091 071311	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	260 00
Warrant Total:		260.00
Warrant #: VW 00346011 Payee Name: DAVID P WALKER PC		
11CR1643 071511	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	468 00
Warrant Total:		468.00
Warrant # VW 00346012 Payee Name: DAVISON, AMRI		
072911 CRT RPTR	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	126 64
Warrant Total:		126 64

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant #: VW 00346013		
Payee Name: DIAMOND SHAMROCK		
64037336 071511	1101172111 - 5322010 Fleet Mgmt-Galveston - Auto Fuel Expense	928 35
		Warrant Total:
		928 35
Warrant #: VW 00346014		
Payee Name: DIAZ, MARK A		
10CR3469 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	487 50
309861 072911	1101122100 - 5431221 County Court #1 - Grady - Defense Atty Co Ct	130 00
313830 072811	1101122400 - 5431221 County Court #3 - Dupuy - Defense Atty Co Ct	65 00
		Warrant Total:
		682.50
Warrant #: VW 00346015		
Payee Name: DISCOUNT UNIFORMS INTERNATIONAL		
0035529	1101223500 - 5312101 Constable Pct #5 - Montez - Uniform Expense	188 85
0035530	1101223500 - 5312101 Constable Pct #5 - Montez - Uniform Expense	199 38
		Warrant Total:
		388.23
Warrant #: VW 00346017		
Payee Name: DONNA BROWN INVESTIGATION & RESEARCH		
09CR3399 060611	1101121000 - 5416000 Justice Administration - Prof Serv Investigators	520 00
		Warrant Total:
		520.00
Warrant #: VW 00346018		
Payee Name: DUCOTE, JAMES		
11CR1423 072911	1101122200 - 5431222 County Court #2 - Roberts - Defense Atty Co Ct #2	195 00
		Warrant Total:
		195 00
Warrant #: VW 00346020		
Payee Name: ECIVIS INC		
101553	1101159100 - 5481000 Information Technology - Contract Service	36,300 00
		Warrant Total:
		36,300.00
Warrant #: VW 00346023		
Payee Name: ENTERGY		
2253364 080211	1101170100 - 5421200 Facilities Svcs & Maintenance - Electricity	4,124.60
3571159 080111	1101170100 - 5421200 Facilities Svcs & Maintenance - Electricity	224 25
3626535 080111	1101170100 - 5421200 Facilities Svcs & Maintenance - Electricity	134 36
		Warrant Total:
		4,483 21
Warrant #: VW 00346025		
Payee Name: EZELL, ROGER		
07/29/11 RMB	1101127100 - 5310000 District Attorney - Supplies and Materials	14 37
		Warrant Total:
		14.37
Warrant #: VW 00346027		
Payee Name: FAULIN, DOUGLAS E		
11CR0858 071211	1101127100 - 5481000 District Attorney - Contract Service	130 08
		Warrant Total:
		130.08
Warrant #: VW 00346028		
Payee Name: FAUS, SALVADOR		
11CR0742 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	373 75
		Warrant Total:
		373.75
Warrant #: VW 00346029		
Payee Name: FEROZ, MERCHANT		
08CR3556 072111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	3,744 00
103705 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	682 50
10CR3035 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	812 50
		Warrant Total:
		5,239.00
Warrant #: VW 00346030		
Payee Name: FISHER, DENA LAURA		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
10CR2566 071311	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	696 00
11CR1169 080211	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	747 50
Warrant Total:		1,443 50
Warrant #: VW 00346031 Payee Name: FLEETCOR TECHNOLOGIES DBA CHEVRON		
30703601	1101172111 - 5322010 Fleet Mgmt-Galveston - Auto Fuel Expense	267 48
Warrant Total:		267.48
Warrant #: VW 00346032 Payee Name: FORENSIC VIDEO SOLUTIONS INC		
10CR3584 072211	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	6,249 56
Warrant Total:		6,249 56
Warrant #: VW 00346033 Payee Name FORT PC, M. BRUCE		
10CR3750 072111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	1,007 50
Warrant Total:		1,007.50
Warrant #: VW 00346035 Payee Name: FURLEIGH, FRANCIS W		
6/4-11/11 TRVL	1101117500 - 5496100 Veteran's Services - Travel	682 90
6/4-11/11 TRVL	1101117500 - 5496301 Veteran's Services - Auto Mileage	61 61
MAY 2011 MLG	1101117500 - 5496301 Veteran's Services - Auto Mileage	146 98
Warrant Total:		891.49
Warrant #: VW 00346036 Payee Name: GALVESTON COUNTY HEALTH DISTRICT		
1645	1101440100 - 5451104 Community Services - Galveston Cnty EMS	71,540 00
Warrant Total:		71,540.00
Warrant #: VW 00346037 Payee Name: GALVESTON COUNTY SHERIFF'S DEPT		
711529	1101211150 - 5496156 Warrants-Sheriff's Department - Prisoner Extradition Trav	14 94
711543	1101211121 - 5600500 Sheriff-Criminal Investigation - Petty Cash	200 00
711544 711545	1101211121 - 5600500 Sheriff-Criminal Investigation - Petty Cash	600 00
711547	1101211121 - 5600500 Sheriff-Criminal Investigation - Petty Cash	300 00
711550	1101211121 - 5600500 Sheriff-Criminal Investigation - Petty Cash	300 00
JUL 2011 TRVL	1101211132 - 5496153 M H M R -Sheriff - In-State Transport	290 96
PTTY CASH 072911	1101211143 - 5310000 Patrol Division - Supplies and Materials	90 09
Warrant Total:		1,795.99
Warrant #: VW 00346038 Payee Name: GALVESTON COUNTY WCID #1		
30064065 080111	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	190 65
Warrant Total:		190.65
Warrant #: VW 00346041 Payee Name: GARRETT LAW FIRM,THE		
08CR2776 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	178 75
11CR0079 071911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	774 80
11CR1040 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	195 00
Warrant Total:		1,148 55
Warrant #: VW 00346044 Payee Name: GELB, JEFFREY		
10CR1476A 072811	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	276 25
312869 072611	1101122200 - 5431222 County Court #2 - Roberts - Defense Atty Co Ct #2	130 00
JAIL DKT 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	950 00
Warrant Total:		1,356.25

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant #: VW 00346046		
Payee Name: GOLDBERRY & ASSOCIATES PLLC		
10CP0078 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	240 50
Warrant Total		240.50
Warrant #: VW 00346047		
Payee Name: GT DISTRIBUTORS INC		
INV0360696	1101211133 - 5310000 Sheriff-Corrections - Supplies and Materials	1,047 50
INV0360696	1101211143 - 5423000 Patrol Division - Maint/Repairs Equipment	1,047 50
Warrant Total:		2,095.00
Warrant # VW 00346048		
Payee Name: GULF COAST AEROBIC SERVICES		
5987	1101522020 - 5424000 Parks Department - Maint & Repairs Buildings	470 00
Warrant Total.		470.00
Warrant #: VW 00346049		
Payee Name: GULF COAST CENTER		
AUGUST 2011	1101440100 - 5448050 Community Services - Contract Services-MHMR	35,500 00
SEPT 2011	1101440100 - 5448050 Community Services - Contract Services-MHMR	35,500 00
Warrant Total:		71,000.00
Warrant #: VW 00346050		
Payee Name GULF COAST CENTURY		
84132	1101114000 - 5310000 County Clerk - Supplhes and Materials	435 00
Warrant Total.		435.00
Warrant #: VW 00346051		
Payee Name: GULF COAST EMERGENCY PRODUCTS & EQUIPMENT INSTAL		
1101211101 - 5742000	Administration Sheriff Dept - Capital Outlay-Vehicles	4,630 00
Warrant Total:		4,630.00
Warrant #: VW 00346055		
Payee Name: HARRIS COUNTY		
MED EXAMS	1101211131 - 5412112 Identification Division - Sexual Assault Examination	1,016 00
Warrant Total:		1,016 00
Warrant #: VW 00346056		
Payee Name: HEAT TRANSFER SOLUTIONS INC		
51818	1101170100 - 5424000 Facilities Srvs & Maintenance - Maint & Repairs Buildings	3,030 00
Warrant Total:		3,030 00
Warrant #: VW 00346057		
Payee Name: HEGWOOD AND ASSOCIATES PC		
PR67355 052611	1101122300 - 5431223 Probate Court - Sullivan - Defense Atty Prob/Co Ct	400 00
PR71277 100509	1101122300 - 5431223 Probate Court - Sullivan - Defense Atty Prob/Co Ct	275 00
Warrant Total:		675.00
Warrant #: VW 00346058		
Payee Name: HENRY, THERESA		
07CR1593 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	243 75
306197 072911	1101122200 - 5431222 County Court #2 - Roberts - Defense Atty Co Ct #2	650 00
Warrant Total:		893.75
Warrant #: VW 00346060		
Payee Name. HERNANDEZ, SUSAN		
JUL 2011 MLG	1101211101 - 5496301 Administration Sheriff Dept - Auto Mileage	23 31
Warrant Total:		23.31
Warrant #: VW 00346062		
Payee Name: HESSE, DAVID C		
11CR0788 080111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	568 75
11CR1251 080111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	520 00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant Total:		1,088.75
Warrant #: VW 00346063 Payee Name: HINDMAN, MARGARET		
11CR0366 072211	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	146.25
Warrant Total:		146.25
Warrant #: VW 00346064 Payee Name: HOME DEPOT		
0173638	1101522020 - 5428000 Parks Department - Grounds Maintenance	303.75
401810	1101522020 - 5424000 Parks Department - Maint & Repairs Buildings	59.88
8120256	1101126100 - 5310000 District Clerk - Supplies and Materials	175.92
Warrant Total:		539.55
Warrant #: VW 00346066 Payee Name: HOUSTON EQUIPMENT COMPANY		
180711	1101223500 - 5310000 Constable Pct #5 - Montez - Supplies and Materials	173.50
Warrant Total:		173.50
Warrant #: VW 00346068 Payee Name: INFOSAT COMMUNICATIONS		
58073	1101159100 - 5492111 Information Technology - Telephone Cellular	43.16
Warrant Total:		43.16
Warrant #: VW 00346069 Payee Name: INFOSOL INC		
017911	1101159100 - 5423500 Information Technology - Maintenance of Software	2,524.36
Warrant Total:		2,524.36
Warrant #: VW 00346071 Payee Name: ISLAND FIRE & SAFETY EQUIPMENT CO		
22419	1101170100 - 5424000 Facilities Srvs & Maintenance - Maint & Repairs Buildings	1,990.00
Warrant Total:		1,990.00
Warrant #: VW 00346076 Payee Name: JAMES CROWDER FUNERAL HOME INC		
JULY 2011	1101440100 - 5496170 Community Services - Transportation-Medical Examiner	4,075.00
JUN 2011 SRVC	1101440100 - 5496170 Community Services - Transportation-Medical Examiner	5,050.00
Warrant Total:		9,125.00
Warrant #: VW 00346077 Payee Name: JIMENEZ, JOAQUIN		
PR72080 052011	1101122300 - 5431223 Probate Court - Sullivan - Defense Atty Prob/Co Ct	500.00
Warrant Total:		500.00
Warrant #: VW 00346079 Payee Name: JONES, STACEY LEE		
JUL 2011 SRVC	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	1,800.00
Warrant Total:		1,800.00
Warrant #: VW 00346081 Payee Name: KAUFMANN, CHARLES R		
11CR0909 072111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	455.00
Warrant Total:		455.00
Warrant #: VW 00346082 Payee Name: KLEEN JANITORIAL SUPPLY COMPANY		
1547	1101211133 - 5310000 Sheriff-Corrections - Supplies and Materials	2,089.83
1571	1101211133 - 5310000 Sheriff-Corrections - Supplies and Materials	667.04
1684	1101121000 - 5310000 Justice Administration - Supplies and Materials	38.82
Warrant Total:		2,795.69
Warrant #: VW 00346084 Payee Name: LANDSCAPE ART INC		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant Total:		1,200 00
Warrant #: VW 00346096	Payee Name: LIGGIOS TIRE AND SERVICE CENTER INC	
177005	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	719 28
177030	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	117 92
177124	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	130 93
177181	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	273 72
177642	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	166 76
177668	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	617 11
178201	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	107 00
178224	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	211 53
178283	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	28 00
178619	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	117 92
178652	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	519.63
178675	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	187 21
178688	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	28 00
178695	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	85 00
178708	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	43 84
178746	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	31 25
178850	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	21 03
178853	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	619 08
178872	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	14 25
178890	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	13 00
178893	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	145 92
Warrant Total:		4,198.38
Warrant #: VW 00346097	Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP	
JUN 11 JP6 FEES	1101000000 - 2291011 General Fund - Due to Collection Agency	5,114 82
Warrant Total:		5,114.82
Warrant #: VW 00346098	Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP	
JUL 11 JP8-2 FEE	1101000000 - 2291011 General Fund - Due to Collection Agency	195 20
Warrant Total:		195.20
Warrant #: VW 00346099	Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP	
JUN 11 JP1 FEES	1101000000 - 2291011 General Fund - Due to Collection Agency	1,111 35
Warrant Total:		1,111.35
Warrant #: VW 00346100	Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP	
JUN 11 JP2 FEES	1101000000 - 2291011 General Fund - Due to Collection Agency	18 65
Warrant Total:		18.65
Warrant #: VW 00346101	Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP	
JUL 11 JP3 FEES	1101000000 - 2291011 General Fund - Due to Collection Agency	4,972 41
Warrant Total:		4,972.41
Warrant #: VW 00346102	Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP	
JUL 11 JP4 FEES	1101000000 - 2291010 General Fund - Due to Cliff Billingsley	1,218 60
Warrant Total:		1,218.60
Warrant #: VW 00346103	Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP	
JUL 11 JP5 FEES	1101000000 - 2291011 General Fund - Due to Collection Agency	2,704 50

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant Total:		2,704.50
Warrant #: VW 00346104 Payee Name: LINEBARGER GOGGAN BLAIR & SAMPSON LLP		
JUN 11 JP7 FEES	1101000000 - 2291011 General Fund - Due to Collection Agency	2,453.86
Warrant Total:		2,453.86
Warrant #: VW 00346105 Payee Name: LJA ENGINEERING & SURVEYING INC		
20112455	1101190100 - 5481000 County Engineer - Contract Service	3,400.00
Warrant Total:		3,400.00
Warrant #: VW 00346106 Payee Name: MALONEY & PARKS LLP		
316545 072811	1101122400 - 5431221 County Court #3 - Dupuy - Defense Atty Co Ct	195.00
JAIL DKF 070111	1101122200 - 5431222 County Court #2 - Roberts - Defense Atty Co Ct #2	950.00
Warrant Total:		1,145.00
Warrant #: VW 00346107 Payee Name: MANGLE, CHRISTINE L		
10CP0017 072711	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	539.50
Warrant Total:		539.50
Warrant #: VW 00346109 Payee Name: MARTY'S CITY AUTO INC		
3717 071211	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	45.00
Warrant Total:		45.00
Warrant #: VW 00346110 Payee Name: MASTER WORD SERVICE INC		
43209	1101121000 - 5431101 Justice Administration - Professional Srv Interpreter	5,822.09
Warrant Total:		5,822.09
Warrant #: VW 00346111 Payee Name: MATHESON TRI-GAS INC		
02673964	1101522020 - 5310000 Parks Department - Supplies and Materials	63.60
Warrant Total:		63.60
Warrant #: VW 00346114 Payee Name: MCLEOD ALEXANDER POWEL & APFFEL		
10CP0027 063011	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	435.50
10CP0121 073111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	299.00
10FD3008 073111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	305.50
11CP0049 063011	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	975.00
Warrant Total:		2,015.00
Warrant #: VW 00346116 Payee Name: MELAMED, SANFORD		
315402 072911	1101122400 - 5431221 County Court #3 - Dupuy - Defense Atty Co Ct	625.00
Warrant Total:		625.00
Warrant #: VW 00346121 Payee Name: MONTY NICHOLS INC		
35162	1101190100 - 5310000 County Engineer - Supplies and Materials	540.00
Warrant Total:		540.00
Warrant #: VW 00346122 Payee Name: MORA JR, J T		
JULY 2011 MLG	1101127100 - 5496301 District Attorney - Auto Mileage	324.12
Warrant Total:		324.12
Warrant #: VW 00346124 Payee Name: MORRIS, PHILLIP W		
10CR3267 080311	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	780.00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant Total:		780.00
Warrant #: VW 00346125 Payee Name: MUNRO'S UNIFORM SERVICES LTD		
48756	1101522020 - 5426106 Parks Department - Uniform Leasing	16 25
48758	1101522020 - 5481000 Parks Department - Contract Service	9 46
49002	1101522020 - 5481000 Parks Department - Contract Service	12 50
49003	1101522020 - 5426106 Parks Department - Uniform Leasing	95 50
49011	1101522020 - 5481000 Parks Department - Contract Service	6 00
49012	1101522020 - 5426106 Parks Department - Uniform Leasing	66 75
49013	1101522020 - 5481000 Parks Department - Contract Service	23 55
49014	1101522020 - 5426106 Parks Department - Uniform Leasing	12 75
49022	1101522020 - 5481000 Parks Department - Contract Service	12 15
49792	1101522020 - 5426106 Parks Department - Uniform Leasing	16 25
49794	1101522020 - 5481000 Parks Department - Contract Service	9 46
C48767	1101522020 - 5426106 Parks Department - Uniform Leasing	-77 00
Warrant Total:		203.62
Warrant #: VW 00346127 Payee Name: MURRAY, JASON		
JUL 2011 CIVIL	1101000000 - 2291012 General Fund - Due to District Clerk	381 00
Warrant Total:		381.00
Warrant #: VW 00346128 Payee Name: MURRAY, JASON		
JUL 2011 CST BIL	1101000000 - 2291012 General Fund - Due to District Clerk	1,143 00
Warrant Total:		1,143.00
Warrant #: VW 00346129 Payee Name: NAJER, MAURICE		
11CR2008 071211	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	97 50
Warrant Total:		97 50
Warrant #: VW 00346130 Payee Name: NICKELSON, LINDA J		
09JV0099 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	130 00
10JV0159 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	503 75
11JV0099 080111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	260 00
11JV0111 080111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	97 50
11JV0114 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	97 50
Warrant Total:		1,088 75
Warrant #: VW 00346132 Payee Name: NRG ENERGY INC		
17761800 071811	1101443100 - 5447200 Indigent Care & Medication - Emergency Assistance	100 00
67882159 07/22	1101443100 - 5447200 Indigent Care & Medication - Emergency Assistance	100 00
78259421	1101443100 - 5447200 Indigent Care & Medication - Emergency Assistance	100 00
Warrant Total:		300.00
Warrant #: VW 00346135 Payee Name: ORTIZ, TERESA		
JULY 2011 MLG	1101451110 - 5496301 Senior Citizens - Auto Mileage	65 45
Warrant Total:		65.45
Warrant #: VW 00346140 Payee Name: PENINSULA SANITATION SERVICE INC		
57268	1101522020 - 5421400 Parks Department - Refuse Disposal	400 00
Warrant Total:		400.00
Warrant #: VW 00346141 Payee Name: PESTMASTER SERVICES INC		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
8570	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	34 71
8585	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	175 25
Warrant Total:		209.96
Warrant #: VW 00346142 Payee Name: PINNACLE MEDICAL MANAGEMENT CORP		
39271	1101155000 - 5412102 Human Resources - Drug Screens/Psychological Exm	22 50
39325	1101155000 - 5412102 Human Resources - Drug Screens/Psychological Exm	40 50
Warrant Total:		63.00
Warrant #: VW 00346144 Payee Name: PORT SUPPLY		
0052	1101211143 - 5423104 Patrol Division - Maint/Repairs Boat	94 06
Warrant Total:		94.06
Warrant # VW 00346145 Payee Name: PRECISION DYNAMICS CORP		
806409	1101211133 - 5310000 Sheriff-Corrections - Supplies and Materials	450 35
807547	1101211133 - 5310000 Sheriff-Corrections - Supplies and Materials	258 00
808241	1101211133 - 5310000 Sheriff-Corrections - Supplies and Materials	387 00
808865	1101211133 - 5310000 Sheriff-Corrections - Supplies and Materials	387 00
Warrant Total:		1,482.35
Warrant #: VW 00346147 Payee Name: QUINTANILLA, DONNIE		
10JV0028 072711	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	357 50
11CR0357 072811	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	227 50
294091 072811	1101122100 - 5431221 County Court #1 - Grady - Defense Atty Co Ct	178 75
Warrant Total:		763.75
Warrant #: VW 00346150 Payee Name: REED, WILLIAM		
7/15-28/11 MLG	1101127100 - 5496301 District Attorney - Auto Mileage	131 54
Warrant Total:		131 54
Warrant #: VW 00346151 Payee Name: ROBINSON, JARED		
072511 MLG	1101127100 - 5496301 District Attorney - Auto Mileage	80 48
Warrant Total:		80.48
Warrant #: VW 00346152 Payee Name: ROMERO LAW FIRM PC		
10CP0055 072711	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	487 50
10CP0074 072211	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	130 00
Warrant Total:		617.50
Warrant #: VW 00346153 Payee Name: ROSENBERG LIBRARY		
231	1101440100 - 5461012 Community Services - Co Library System Overhead	45,080 17
232	1101440100 - 5461012 Community Services - Co Library System Overhead	45,080 17
Warrant Total:		90,160.34
Warrant #: VW 00346155 Payee Name: RUSCELLI, VINCENT		
071111 SRVC	1101211160 - 5412102 Training-Sheriff's Department - Drug Screens/Psychologica	125 00
072011 SRVC	1101211160 - 5412102 Training-Sheriff's Department - Drug Screens/Psychologica	125 00
Warrant Total:		250 00
Warrant #: VW 00346156 Payee Name: SAENZ, ALVIN N		
11CR0599 072811	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	260 00
Warrant Total:		260.00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant #: VW 00346157		
Payee Name: SAFEGUARD ENTERPRISES INC		
027095112	1101151600 - 5310000 County Treasurer - Supplies and Materials	1,225.00
		Warrant Total:
		1,225.00
Warrant #: VW 00346160		
Payee Name: SAN LEON MUNICIPAL UTILITY DIST		
1035109002 72911	1101170100 - 5421100 Facilities Srvs & Maintenance - Water	328.38
		Warrant Total:
		328.38
Warrant #: VW 00346162		
Payee Name: SANTA FE AUTO PARTS INC		
62322	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	59.02
		Warrant Total:
		59.02
Warrant #: VW 00346163		
Payee Name: SANTA FE SENIOR CITIZENS COUNCIL		
071011 6557	1101451110 - 5503021 Semor Citizens - Food Cost Title III Supplemt	500.00
		Warrant Total
		500.00
Warrant #: VW 00346164		
Payee Name: SCANLAN JR, JAMES E		
MO2011010 063011	1101122300 - 5431302 Probate Court - Sullivan - Fees & Expenses Relief Judges	1,332.16
		Warrant Total:
		1,332.16
Warrant #: VW 00346165		
Payee Name: SCHWAB, TAYLOR		
08CR1151 080211	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	572.00
		Warrant Total:
		572.00
Warrant #: VW 00346166		
Payee Name: SCOTT MERRIMAN INC		
046028	1101126100 - 5310000 District Clerk - Supplies and Materials	93.00
		Warrant Total:
		93.00
Warrant #: VW 00346167		
Payee Name: SCOTT, SHELBY		
03FD0894 072711	1101122100 - 5431221 County Court #1 - Grady - Defense Atty Co Ct	390.00
07FD2269 072711	1101122100 - 5431221 County Court #1 - Grady - Defense Atty Co Ct	292.50
10FD2339 072711	1101122400 - 5431221 County Court #3 - Dupuy - Defense Atty Co Ct	455.00
		Warrant Total:
		1,137.50
Warrant #: VW 00346168		
Payee Name: SEARS & BENNETT LLP		
11CR1285 082111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	1,007.50
		Warrant Total:
		1,007.50
Warrant #: VW 00346169		
Payee Name: SHATTUCK, BOB		
MH3948 071411	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3950 072011	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3956 071411	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3958 071411	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3959 071411	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3961 071511	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3962 072011	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3964 071411	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3965 071511	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3966 071511	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3967 072011	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00
MH3973 072011	1101122300 - 5431407 Probate Court - Sullivan - Associate Judge-Probate Court	160.00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant Total:		1,920.00
Warrant #: VW 00346170 Payee Name: SHEARN MOODY PLAZA CORP		
4TH FL 073111	1101110000 - 5426250 General Government - Rental Office Space	22,878.39
5TH FL 073111	1101110000 - 5426250 General Government - Rental Office Space	27,129.14
Warrant Total:		50,007.53
Warrant #: VW 00346172 Payee Name: SMITH, PATRICIA		
7/13-27/11 MLG	1101451110 - 5496301 Senior Citizens - Auto Mileage	154.55
Warrant Total:		154.55
Warrant #: VW 00346175 Payee Name: SOUTHERN COMPUTER WAREHOUSE		
0394613IN	1101159100 - 5310000 Information Technology - Supplies and Materials	953.13
Warrant Total:		953.13
Warrant #: VW 00346176 Payee Name: SOUTHERN KEYS		
10CR1138 051211	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	1,000.00
Warrant Total:		1,000.00
Warrant #: VW 00346180 Payee Name: STABE, JENNIFER		
1/9-14/11 MLG	1101127100 - 5496301 District Attorney - Auto Mileage	166.26
Warrant Total:		166.26
Warrant #: VW 00346182 Payee Name: STEVE'S WAREHOUSE TIRES		
68911	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	25.00
68922	1101211101 - 5423110 Administration Sheriff Dept - Auto Maintenance	15.00
Warrant Total:		40.00
Warrant #: VW 00346184 Payee Name: STICKLER, TOMMY JAMES		
11CR0305 062111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	325.00
11CR1035 071911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	227.50
Warrant Total:		552.50
Warrant #: VW 00346185 Payee Name: SUHLER, DAVID		
314526 072811	1101122400 - 5431221 County Court #3 - Dupuy - Defense Atty Co Ct	330.00
Warrant Total:		330.00
Warrant #: VW 00346186 Payee Name: SUNFLOWER FOODS LTD		
12817	1101190100 - 5481000 County Engineer - Contract Service	168.85
Warrant Total:		168.85
Warrant #: VW 00346187 Payee Name: SUNGARD PUBLIC SECTOR INC		
33901	1101211131 - 5310000 Identification Division - Supplies and Materials	26.58
34097	1101211131 - 5310000 Identification Division - Supplies and Materials	10.00
Warrant Total:		36.58
Warrant #: VW 00346189 Payee Name: TAYLOR, ANGELA M		
11CR0163 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	958.75
11CR0285 072911	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	585.00
Warrant Total:		1,543.75
Warrant #: VW 00346190 Payee Name: TEXAS COURT REPORTERS ASSOCIATION		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
9/11-8/12 #2200	1101121000 - 5495100 Justice Administration - Education	125.00
Warrant Total:		125.00
Warrant #: VW 00346191 Payee Name: TEXAS LAW & PSYCHIATRY PLLC		
JUL 20 2011 SRVC	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	1,200.00
JUL 27 2011 SRVC	1101121000 - 5412115 Justice Administration - Psychological Exam	1,200.00
Warrant Total:		2,400.00
Warrant #: VW 00346197 Payee Name: TEXAS STATE UNIVERSITY SAN MARCOS		
080911 GALLARDO	1101123600 - 5495100 Justice Court Pet #8-1(prv #6) - Education	100.00
080911 GANDY	1101123600 - 5495100 Justice Court Pet #8-1(prv #6) - Education	100.00
080911 MITCHELL	1101123400 - 5495100 Justice Court Pet #4 - Education	100.00
080911 SHAFER	1101123400 - 5495100 Justice Court Pet #4 - Education	100.00
Warrant Total:		400.00
Warrant #: VW 00346198 Payee Name: TORRES, ROBERTO		
05FD0891 080111	1101122200 - 5431222 County Court #2 - Roberts - Defense Atty Co Ct #2	97.50
08FD0484 080111	1101122200 - 5431222 County Court #2 - Roberts - Defense Atty Co Ct #2	97.50
11CR1644 072111	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	65.00
313559 072611	1101122200 - 5431222 County Court #2 - Roberts - Defense Atty Co Ct #2	195.00
Warrant Total:		455.00
Warrant #: VW 00346199 Payee Name: TRAVIS COUNTY		
11001668	1101122300 - 5432212 Probate Court - Sullivan - Cost Bill Commitment	370.00
C1MH11001098	1101122300 - 5432212 Probate Court - Sullivan - Cost Bill Commitment	370.00
C1MH11001009	1101122300 - 5432212 Probate Court - Sullivan - Cost Bill Commitment	395.00
C1MH11001012	1101122300 - 5432212 Probate Court - Sullivan - Cost Bill Commitment	395.00
C1MH11001561	1101122300 - 5432212 Probate Court - Sullivan - Cost Bill Commitment	395.00
Warrant Total:		1,925.00
Warrant #: VW 00346200 Payee Name: TREVINO, ISMAEL		
10CR3540 072611	1101121000 - 5431230 Justice Administration - Court Apptd Atty Dist Courts	211.25
Warrant Total:		211.25
Warrant #: VW 00346201 Payee Name: UNITED PARCEL SERVICE		
0000142162291	1101159100 - 5481000 Information Technology - Contract Service	42.01
Warrant Total:		42.01
Warrant #: VW 00346203 Payee Name: UTMB		
AUG 11 MED EXAM	1101440100 - 5412130 Community Services - Contract Srvs-Medical Examiner	49,667.67
Warrant Total:		49,667.67
Warrant #: VW 00346204 Payee Name: VAN SCOYOC ASSOCIATES INC		
39824	1101190100 - 5481000 County Engineer - Contract Service	3,825.00
Warrant Total:		3,825.00
Warrant #: VW 00346207 Payee Name: VICKERY, KAY		
JUL 2011 MLG	1101211101 - 5496301 Administration Sheriff Dept - Auto Mileage	28.31
Warrant Total:		28.31
Warrant #: VW 00346208 Payee Name: VOICE4NET.COM		
3039	1101159100 - 5481000 Information Technology - Contract Service	50.00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant Total:		50.00
Warrant #: VW 00346210 Payee Name: WALMART		
00827	1101451110 - 5310000 Senior Citizens - Supplies and Materials	60 47
01086A	1101451110 - 5310000 Senior Citizens - Supplies and Materials	19 94
01166	1101451110 - 5310000 Senior Citizens - Supplies and Materials	-12 03
04504	1101610200 - 5310000 County Extension - Supplies and Materials	129 76
09122	1101451110 - 5310000 Senior Citizens - Supplies and Materials	29.31
09574	1101610200 - 5310000 County Extension - Supplies and Materials	17.76
Warrant Total:		245.21
Warrant #: VW 00346211 Payee Name: WASTE MANAGEMENT INC		
460166817912	1101522020 - 5481000 Parks Department - Contract Service	163 68
460166917910	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	94 16
460167017918	1101522020 - 5481000 Parks Department - Contract Service	137 56
460167117916	1101522020 - 5481000 Parks Department - Contract Service	300 76
460167217914	1101522020 - 5481000 Parks Department - Contract Service	160 41
460167317912	1101522020 - 5481000 Parks Department - Contract Service	94 60
460167417910	1101522020 - 5481000 Parks Department - Contract Service	103 55
460167517917	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	67 19
460167617915	1101522020 - 5481000 Parks Department - Contract Service	64 88
460167817911	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	102 50
460167917919	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	1,205 83
460168017917	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	1,057 05
460168217913	1101170100 - 5481000 Facilities Srvs & Maintenance - Contract Service	163 19
Warrant Total:		3,715.36
Warrant #: VW 00346215 Payee Name: XEROX CORPORATION		
115500164	1101159100 - 5310000 Information Technology - Supplies and Materials	691.60
Warrant Total:		691.60
FUND 1101 TOTAL:		607,105.14
FUND: 2102 Co Clerk Rec Mgt & Pres Fund		
Warrant #: VW 00346177 Payee Name: SOUTHWEST SOLUTIONS GROUP INC		
41330	2102114020 - 5423701 County Clerk Records Mangement - Maintenance Contracts	1,980 00
Warrant Total:		1,980.00
FUND 2102 TOTAL:		1,980.00
FUND: 2131 DA Contraband Acct Aft 10/89		
Warrant #: VW 00346094 Payee Name: LEAL, RACHEL		
07/20-21/11 FVL	2131127132 - 5495112 DA Contraband Acct Aft 10/89 - Franing	90 00
Warrant Total:		90.00
FUND 2131 TOTAL:		90.00

FUND: 2211 Law Library

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant #: VW 00346039	Payee Name: GARATE, FAITH E	
JUN-JUL 2011 MLG	2230256105 - 5496301 Juv Justice - Administration - Auto Mileage	61.05
	Warrant Total:	61.05
Warrant #: VW 00346042	Payee Name: GAVION, BRIAN	
JUL 2011 MLG	2230256100 - 5496301 Juvenile Justice - Auto Mileage	104.34
	Warrant Total:	104.34
Warrant #: VW 00346059	Payee Name: HERNANDEZ, CARLOS	
JUL 2011 MLG	2230256100 - 5496301 Juvenile Justice - Auto Mileage	262.52
	Warrant Total:	262.52
Warrant #: VW 00346061	Payee Name: HERRING JR, MATTHEW	
JUL 2011 MLG	2230256100 - 5496301 Juvenile Justice - Auto Mileage	169.83
	Warrant Total:	169.83
Warrant #: VW 00346080	Payee Name: JOSEPH, JUNE	
JUL 2011 MLG	2230256100 - 5496301 Juvenile Justice - Auto Mileage	57.33
	Warrant Total:	57.33
Warrant #: VW 00346110	Payee Name: MASTER WORD SERVICE INC	
43208	2230256130 - 5431101 Court - Professional Srv Interpreter	382.65
	Warrant Total:	382.65
Warrant #: VW 00346131	Payee Name: NORRIS, BRENT T	
JULY 2011 MLG	2230256105 - 5496301 Juv Justice - Administration - Auto Mileage	82.14
	Warrant Total:	82.14
Warrant #: VW 00346149	Payee Name: RAMIREZ, VICTORIA	
JUL 2011 MLG	2230256100 - 5496301 Juvenile Justice - Auto Mileage	175.38
	Warrant Total:	175.38
Warrant #: VW 00346159	Payee Name: SAM HOUSTON STATE UNIVERSITY	
10/2-5/11 NORRIS	2230256105 - 5495100 Juv Justice - Administration - Education	175.00
	Warrant Total:	175.00
Warrant #: VW 00346161	Payee Name: SANDERS, EARNESTINE LYNCH	
JUL 2011 MLG	2230256100 - 5496301 Juvenile Justice - Auto Mileage	137.09
	Warrant Total:	137.09
Warrant #: VW 00346183	Payee Name: STEWART, DELLA L	
JUL 2011 MLG	2230256100 - 5496301 Juvenile Justice - Auto Mileage	187.59
	Warrant Total:	187.59
Warrant #: VW 00346203	Payee Name: UTMB	
AUGUST 11 JUV CNS	2230256118 - 5481000 Detention - Contract Service	1,000.00
	Warrant Total:	1,000.00
Warrant #: VW 00346210	Payee Name: WALMART	
04783	2230256118 - 5310000 Detention - Supplies and Materials	139.00
	Warrant Total:	139.00

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
FUND: 2230 Sheriff's Seizure Aft 10/89		
Warrant #: VW 00346213	Payee Name: WILLINGHAM, GARY	
JUL 2011 SCHOOL	2230256118 - 5481000 Detention - Contract Service	648 00
	Warrant Total:	<u>648 00</u>
	FUND 2230 TOTAL:	<u>13,021.94</u>
FUND: 2242 Sheriff's Seizure Aft 10/89		
Warrant #: VW 00346047	Payee Name: GT DISTRIBUTORS INC	
INV0360696	2242211124 - 5310000 Sheriff's Seizure Aft 10/89 - Supplies and Materials	2,095 00
	Warrant Total:	<u>2,095.00</u>
	FUND 2242 TOTAL:	<u>2,095.00</u>
FUND: 2250 Law Enforcement Education Fund		
Warrant # VW 00346047	Payee Name: GT DISTRIBUTORS INC	
INV0360696	2250211510 - 5310000 Contin Education-State Alloc - Supplies and Materials	25 00
INV0360696	2250211510 - 5502120 Contin Education-State Alloc - Sheriff's Dept Cont Ed Exp	5,090 50
	Warrant Total:	<u>5,115.50</u>
	FUND 2250 TOTAL:	<u>5,115.50</u>
FUND: 2301 Road & Bridge Fund		
Warrant #: VW 00345955	Payee Name: ALLIGARE LLC	
13459	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	2,876 75
13514	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	359 40
	Warrant Total:	<u>3,236.15</u>
Warrant #: VW 00345963	Payee Name: AUTO FACELIFTS AND FASHIONS	
3951	2301312120 - 5423000 FM & Lateral Road - Maint/Repairs Equipment	165 00
	Warrant Total:	<u>165.00</u>
Warrant #: VW 00345965	Payee Name: B & B ICE INC	
3671401	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	283 60
3678004	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	124 40
	Warrant Total:	<u>408.00</u>
Warrant #: VW 00345966	Payee Name: BA CLIFF BUILDERS SUPPLY INC.	
8896 071811	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	36 90
8951	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	50 35
	Warrant Total:	<u>87 25</u>
Warrant #: VW 00345968	Payee Name: BAYGAS INC	
9103	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	97 20
	Warrant Total:	<u>97.20</u>
Warrant #: VW 00345971	Payee Name: BETA TECHNOLOGY INC	
561994	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	202 11

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant Total:		202.11
Warrant #: VW 00345982	Payee Name: BROOKSIDE EQUIP SALES INC	
1L24772	2301312120 - 5423000 FM & Lateral Road - Maint/Repairs Equipment	53 34
Warrant Total:		53 34
Warrant #: VW 00345987	Payee Name: CALICO WELDING SUPPLY CO	
1C55299	2301312110 - 5481000 Administration - Contract Service	79 00
Warrant Total:		79 00
Warrant #: VW 00345995	Payee Name: CHERRY CRUSHED CONCRETE	
136782	2301312120 - 5353014 FM & Lateral Road - Materials Flexible Base	4,259.98
136845	2301312120 - 5353014 FM & Lateral Road - Materials Flexible Base	1,307 92
137107	2301312120 - 5353015 FM & Lateral Road - Materials Asphalt Surface	3,659 02
137204	2301312120 - 5353015 FM & Lateral Road - Materials Asphalt Surface	4,015 58
Warrant Total:		13,242.50
Warrant #: VW 00346000	Payee Name: CLEVELAND ASPHALT PRODUCTS INC	
9386	2301312120 - 5353011 FM & Lateral Road - Road Oils & Emulsions	10,124 36
Warrant Total:		10,124.36
Warrant #: VW 00346001	Payee Name: COASTAL WIPERS INC	
23002	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	1,050 00
Warrant Total:		1,050.00
Warrant #: VW 00346009	Payee Name: CUPBOARD INC, THE	
4845	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	25 00
Warrant Total:		25 00
Warrant #: VW 00346053	Payee Name: GUSTAFSON, TERRI	
JULY 2011 MLG	2301312110 - 5496100 Administration - Travel	98 66
Warrant Total:		98.66
Warrant #: VW 00346064	Payee Name: HOME DEPOT	
9026677	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	48 34
9026679	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	119 96
9026693	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	45 30
9114128	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	-23 92
Warrant Total:		189.68
Warrant #: VW 00346108	Payee Name: MARTIN RESOURCE MANAGEMENT	
286368	2301312120 - 5353011 FM & Lateral Road - Road Oils & Emulsions	8,194 00
286369	2301312120 - 5353011 FM & Lateral Road - Road Oils & Emulsions	3,076 00
Warrant Total:		11,270.00
Warrant #: VW 00346115	Payee Name: MCREE FORD INC	
347732	2301312120 - 5423000 FM & Lateral Road - Maint/Repairs Equipment	310 66
347767	2301312120 - 5423000 FM & Lateral Road - Maint/Repairs Equipment	521 48
347774	2301312120 - 5423000 FM & Lateral Road - Maint/Repairs Equipment	151 45
348008	2301312120 - 5423000 FM & Lateral Road - Maint/Repairs Equipment	18 22
Warrant Total:		1,001 81

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant #: VW 00346125		
Payee Name: MUNRO'S UNIFORM SERVICES LTD		
49004	2301312120 - 5312101 FM & Lateral Road - Uniform Expense	39 00
49005	2301312120 - 5312101 FM & Lateral Road - Uniform Expense	6 50
49007	2301312120 - 5312101 FM & Lateral Road - Uniform Expense	36 10
49008	2301312120 - 5312101 FM & Lateral Road - Uniform Expense	41 00
49793	2301312120 - 5312101 FM & Lateral Road - Uniform Expense	72 00
Warrant Total:		194.60
Warrant #: VW 00346139		
Payee Name PAT'S		
00027140	2301312120 - 5423000 FM & Lateral Road - Maint/Repairs Equipment	14 50
Warrant Total:		14.50
Warrant #: VW 00346171		
Payee Name: SHERWIN WILLIAMS PAINT CORP		
34294	2301312110 - 5424000 Administration - Maint & Repairs Buildings	420 48
34344	2301312110 - 5424000 Administration - Maint & Repairs Buildings	62 01
Warrant Total:		482 49
Warrant #: VW 00346173		
Payee Name. SNIDER TIRE INC		
4141175	2301312120 - 5423000 FM & Lateral Road - Maint/Repairs Equipment	739 20
Warrant Total:		739.20
Warrant #: VW 00346210		
Payee Name: WALMART		
01305	2301312110 - 5310000 Administration - Supplies and Materials	13 00
01756	2301312110 - 5310000 Administration - Supplies and Materials	9 90
08086	2301312110 - 5310000 Administration - Supplies and Materials	45 50
09643	2301312110 - 5310000 Administration - Supplies and Materials	91 00
Warrant Total.		159.40
Warrant #: VW 00346214		
Payee Name: WW GRAINGER INC		
9600144696	2301312120 - 5310000 FM & Lateral Road - Supplies and Materials	1,118 56
Warrant Total.		1,118.56
FUND 2301 TOTAL:		44,038.81
FUND: 2341 Road District #1		
Warrant #: VW 00346050		
Payee Name: GULF COAST CENTURY		
84134	2341313100 - 5310000 Road District #1 - Supplies and Materials	625 00
Warrant Total:		625.00
FUND 2341 TOTAL:		625.00
FUND: 2370 Flood Control Fund		
Warrant #: VW 00345972		
Payee Name: BFI WASTE SERVICES OF TEXAS LP		
0855000444406	2370296121 - 5481000 Seawall Maintenance - Contract Service	75 51
Warrant Total		75.51
Warrant #: VW 00346007		
Payee Name: CRESCENT ENGINEERING COMPANY INC		
L2779	2370296121 - 5481000 Seawall Maintenance - Contract Service	1,808 72

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
L2816	2370296121 - 5481000 Seawall Maintenance - Contract Service	1,634.66
	Warrant Total:	3,443.38
Warrant #: VW 00346034 Payee Name: FULLER, ART		
2217710	2370000010 - 4412303 General Government - Building Inspector Fees	76.00
	Warrant Total:	76.00
Warrant #: VW 00346137 Payee Name: OWEN ELECTRIC SUPPLY		
3975435289	2370296121 - 5423401 Seawall Maintenance - Maint/Repairs Pumps & Gates	267.18
	Warrant Total:	267.18
Warrant #: VW 00346146 Payee Name: PUMPS OF HOUSTON INC		
00335997	2370296121 - 5423401 Seawall Maintenance - Maint/Repairs Pumps & Gates	12,597.00
	Warrant Total:	12,597.00
Warrant #: VW 00346209 Payee Name: W.C.S. INDUSTRIES INC		
124070	2370296121 - 5423401 Seawall Maintenance - Maint/Repairs Pumps & Gates	162.06
	Warrant Total:	162.06
Warrant #: VW 00346212 Payee Name: WELSH, MATTHEW SEAN		
5/9-6/29/11 MLG	2370296110 - 5496301 Building Inspector - Auto Mileage	1,167.39
	Warrant Total:	1,167.39
FUND 2370 TOTAL:		17,788.52
 FUND: 2410 Mosquito Control District Fund		
Warrant #: VW 00000245 Payee Name: KEYWORTHS HARDWARE INC		
000182929	2410411100 - 5424000 Mosquito Control District - Maint & Repairs Buildings	32.56
	Warrant Total:	32.56
Warrant #: VW 00345964 Payee Name: AUTOZONE INC		
1579465786 04	2410411100 - 5310000 Mosquito Control District - Supplies and Materials	114.99
	Warrant Total:	114.99
Warrant #: VW 00345982 Payee Name: BROOKSIDE EQUIP SALES INC		
IL24359	2410411100 - 5310000 Mosquito Control District - Supplies and Materials	129.64
	Warrant Total:	129.64
Warrant #: VW 00345989 Payee Name: CARDINAL TRACKING INC		
97450	2410411100 - 5310000 Mosquito Control District - Supplies and Materials	200.26
	Warrant Total:	200.26
Warrant #: VW 00345997 Payee Name: CITY OF GALVESTON		
10422	2410411100 - 5426251 Mosquito Control District - Rental Storage Facility	360.29
	Warrant Total:	360.29
Warrant #: VW 00346003 Payee Name: COFEJO HARDWARE INC		
267333	2410411100 - 5424000 Mosquito Control District - Maint & Repairs Buildings	45.04
	Warrant Total:	45.04

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
Warrant #: VW 00346026		
Payee Name: FALCON CREST AVIATION INC		
0123255701A	2410411100 - 5423101 Mosquito Control District - Maint/Repairs Aircraft	669.12
	Warrant Total:	669.12
Warrant #: VW 00346210		
Payee Name: WALMART		
03722	2410411100 - 5310000 Mosquito Control District - Supplies and Materials	21.72
05641	2410411100 - 5310000 Mosquito Control District - Supplies and Materials	20.70
08550	2410411100 - 5310000 Mosquito Control District - Supplies and Materials	22.26
09335	2410411100 - 5310000 Mosquito Control District - Supplies and Materials	26.02
09580	2410411100 - 5310000 Mosquito Control District - Supplies and Materials	17.98
	Warrant Total:	108.68
FUND 2410 TOTAL:		1,660.58
FUND: 2501 Child Welfare Fund		
Warrant #: VW 00346065		
Payee Name: HOMES 4 GOOD		
3590	2501443300 - 5442101 Child Welfare - Foster Care County	118.56
	Warrant Total:	118.56
Warrant #: VW 00346072		
Payee Name: J C PENNEY INC		
50170132351 711	2501443300 - 5312100 Child Welfare - Clothing Expense	1,301.51
	Warrant Total:	1,301.51
Warrant #: VW 00346154		
Payee Name: ROSS		
5780	2501443300 - 5312100 Child Welfare - Clothing Expense	176.90
	Warrant Total:	176.90
Warrant #: VW 00346188		
Payee Name: TARGET STORES		
JUL 11 STMT	2501443300 - 5312100 Child Welfare - Clothing Expense	254.08
JUL 11 STMT	2501443300 - 5441301 Child Welfare - Placement Services	453.83
	Warrant Total:	707.91
Warrant #: VW 00346203		
Payee Name: UTMB		
AUG 2011 CPS	2501443300 - 5412133 Child Welfare - Physicians Assistant	5,230.83
	Warrant Total:	5,230.83
FUND 2501 TOTAL:		7,535.71
FUND: 2601 Beach & Parks Fund		
Warrant #: VW 00345956		
Payee Name: ALVIN EQUIPMENT CO INC		
IV46875	2601544042 - 5423000 Beach Maintenance-Rd & Bridge - Maint/Repairs Equipment	205.59
	Warrant Total:	205.59
Warrant #: VW 00346016		
Payee Name: DIXEQUIP INC		
23696	2601544042 - 5423000 Beach Maintenance-Rd & Bridge - Maint/Repairs Equipment	28.92
	Warrant Total:	28.92
Warrant #: VW 00346125		
Payee Name: MUNRO'S UNIFORM SERVICES LTD		

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
48755	2601522042 - 5312101 Beach Maintenance - Uniform Expense	4 25
48759	2601544042 - 5312101 Beach Maintenance-Rd & Bridge - Uniform Expense	32 50
49791	2601522042 - 5312101 Beach Maintenance - Uniform Expense	4 25
49795	2601544042 - 5312101 Beach Maintenance-Rd & Bridge - Uniform Expense	32 50
Warrant Total		73.50
Warrant #: VW 00346140	Payee Name: PENINSULA SANITATION SERVICE INC	
57341	2601544042 - 5421400 Beach Maintenance-Rd & Bridge - Refuse Disposal	450 00
57388	2601544042 - 5421400 Beach Maintenance-Rd & Bridge - Refuse Disposal	450 00
57408	2601544042 - 5421400 Beach Maintenance-Rd & Bridge - Refuse Disposal	450 00
57413	2601544042 - 5421400 Beach Maintenance-Rd & Bridge - Refuse Disposal	450 00
Warrant Total:		1,800 00
Warrant #: VW 00346179	Payee Name: SPRINT WASTE SERVICES LP	
165902	2601544042 - 5421400 Beach Maintenance-Rd & Bridge - Refuse Disposal	435 01
Warrant Total:		435 01
FUND 2601 TOTAL:		2,543.02
FUND: 2841 Juvenile Probation-State Aid		
Warrant #: VW 00346054	Payee Name: HARDY, CHARLOTTE L	
JUN 2011 MLG	2841256183 - 5496301 JPO Cash match - Auto Mileage	162 69
Warrant Total:		162.69
Warrant #: VW 00346080	Payee Name: JOSEPH, JUNE	
JUL 2011 MLG	2841256183 - 5496301 JPO Cash match - Auto Mileage	162 45
Warrant Total:		162.45
Warrant #: VW 00346123	Payee Name: MORGAN, LE'NARD D.	
JUL 2011 MLG	2841256183 - 5496301 JPO Cash match - Auto Mileage	222 00
Warrant Total:		222.00
FUND 2841 TOTAL:		547.14
FUND: 2842 Community Corrections		
Warrant #: VW 00345975	Payee Name: BLOW, ADRIENNE M	
JUL 2011 MLG	2842256177 - 5496301 Community Corr "Y" Grant - Auto Mileage	312 47
Warrant Total:		312.47
Warrant #: VW 00346086	Payee Name: LARSON, FAITH	
JUL 2011 MLG	2842256187 - 5496301 IS JPO Cash match - Auto Mileage	355 76
Warrant Total:		355.76
Warrant #: VW 00346138	Payee Name: PARISH, ERVIN R	
JUL 2011 MLG	2842256177 - 5496301 Community Corr "Y" Grant - Auto Mileage	161 51
Warrant Total:		161.51

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
FUND 2842 TOTAL:		829.74
 FUND: 2848 Juv Jst Alt Education Program		
Warrant #: VW 00346043	Payee Name: GEARING, MERRICK	
JUL 2011 SRVC	2848256143 - 5495095 Commitment Reduction Program C - Educational Programs	650 00
	Warrant Total:	650.00
Warrant #: VW 00346202	Payee Name: UTMB	
022	2848256143 - 5481000 Commitment Reduction Program C - Contract Service	10,182 00
	Warrant Total:	10,182 00
FUND 2848 TOTAL:		10,832.00
 FUND: 2864 Auto Crimes Task Force Grant		
Warrant #: VW 00346006	Payee Name: COUNTY LINE POWERSPORTS CORP	
403994	2864211127 - 5423110 Auto Task Force - Auto Maintenance	395 08
	Warrant Total:	395 08
Warrant #: VW 00346024	Payee Name: EXXON CREDIT CARD CENTER	
26663929	2864211127 - 5322010 Auto Task Force - Auto Fuel Expense	42 69
	Warrant Total:	42.69
Warrant #: VW 00346031	Payee Name: FLEETCOR TECHNOLOGIES DBA CHEVRON	
30721038	2864211127 - 5322010 Auto Task Force - Auto Fuel Expense	455 92
	Warrant Total:	455.92
Warrant #: VW 00346096	Payee Name: LIGGIOS TIRE AND SERVICE CENTER INC	
178936	2864211127 - 5423110 Auto Task Force - Auto Maintenance	108 52
	Warrant Total:	108.52
Warrant #: VW 00346174	Payee Name: SOLUTIONS4SURE.COM INC	
B11072211V1	2864211127 - 5310001 Auto Task Force - Depart Supplies-Non Cap FFE	1,292 97
	Warrant Total:	1,292.97
Warrant #: VW 00346178	Payee Name: SPRINT SPECTRUM LP	
692298810044	2864211127 - 5492100 Auto Task Force - Wireless MCT Service	349 93
	Warrant Total:	349.93
Warrant #: VW 00346206	Payee Name: VERIZON	
6606920189	2864211127 - 5492100 Auto Task Force - Wireless MCT Service	335 14
	Warrant Total:	335 14
FUND 2864 TOTAL:		2,980.25

FUND: 2893 HMGP - IKE

Warrant #: VW 00000244 **Payee Name:** GALVESTON NEWSPAPERS INC

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
00274222	2893289000 - 5411100 Administration - Administration Costs	478 92
00274224	2893289000 - 5411100 Administration - Administration Costs	473 92
Warrant Total:		952.84
FUND 2893 TOTAL:		952.84

FUND: 2914 CDBG Housing Program

Warrant #: VW 00345959

Payee Name: AMERICAN HOME BUILDERS INC.

AH12197RET	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	9,872 70
BT1147401	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-4,397 51
BT1147401	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	22,675 07
BΓ1147401	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	21,300 00
BT1147402	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-4,393 33
BΓ1147402	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	43,933 32
CF11385RET	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	10,779 00
DH11393REI	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	11,854 26
GMCW1231102	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,370 73
GMCW1231102	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	33,707 27
GT1210001	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,300 89
GT1210001	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	33,008 93
JB1109RET	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	10,050 90
JC1235601	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-4,630 99
JC1235601	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	46,309 94
JG1273902	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,507 23
JG1273902	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	35,072 27
MP1106202	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,627 56
MP1106202	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	36,275 60
MR12275RET	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	9,982 70
RM1151902	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-4,109 95
RM1151902	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	41,099 48
Warrant Total:		334,583.25

Warrant #: VW 00345960

Payee Name: AMERICAN HOMESTAR CORPORATION

1025	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-9,647 50
1025	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	96,475 00
1027	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-11,217 30
1027	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	112,173 00
1028	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-7,911 63
1028	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	79,116 29
1029	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-10,746 18
1029	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	85,764 75
1029	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	21,697 00
Warrant Total:		355,703.43

Warrant #: VW 00345973

Payee Name: BGB INTERESTS LP

111011	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,065 04
111011	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	30,650 41
115221	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,685 04
115221	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	36,850 37
115291	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,369 08
115291	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	16,898 81

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
115291	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	16,792 00
115292	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,646 14
115292	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	36,461 41
116742	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-2,898 81
116742	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	28,988 05
116861 33	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-2,531 09
116861 33	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	25,310 90
116861 66	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-5,235 44
116861 66	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	46,455 31
116861 66	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	5,899 10
119641	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,454 79
119641	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	22,355 90
119641	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	12,192 00
Warrant Total:		250,968.83

Warrant #: VW 00345986

Payee Name: BURGLI HOMES PROMENADE HOMES JV

10715100	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-5,889 32
10715100	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	38,684 64
10715100	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	20,208 59
1108033	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-4,003 53
1108033	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	23,335 26
1108033	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	16,700 00
1122766	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,330 61
1122766	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	33,306 10
1145766	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,192 87
1145766	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	31,928 73
11477100	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,501 18
11477100	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	35,011 80
1183633	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-4,435 50
1183633	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	24,105 01
1183633	2914152514 - 5519010 Ownr-Occupied Elevation - Contractor - Construction	20,250 00
1267266	2914000000 - 2070001 CDBG Housing Program - Contract Payable Retainage	-3,335 69
1267266	2914152512 - 5519010 Ownr-Occupied Reconstruction - Contractor - Construction	33,356 93
Warrant Total:		249,198 36

Warrant #: VW 00346075

Payee Name: JAHN-GALVESTON INSURANCE AGENCY INC

21753 080311	2914152512 - 5519020 Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	1,603 00
22038 080211	2914152512 - 5519020 Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	1,139 00
22215 080211	2914152512 - 5519020 Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	1,767.00
22218 072711	2914152512 - 5519020 Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	3,573 00
22220 080411	2914152512 - 5519020 Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	986 00
22266 080211	2914152512 - 5519020 Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	986 00
22304 080311	2914152512 - 5519020 Ownr-Occupied Reconstruction - Vendor - 1st Yr Ins Cst	992 00
Warrant Total:		11,046.00

FUND 2914 TOTAL: 1,201,499.87

FUND: 2915 CDBG Infrastructure Program

Warrant #: VW 00346083

Payee Name: KLOTZ ASSOC INC

711056	2915291016 - 5481000 County Wide Drainage - Contract Service	188,014.16
Warrant Total:		188,014.16

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
FUND 2915 TOTAL:		188,014.16
FUND: 2994 Disaster Recovery - Ike		
Warrant #: VW 00346008		Payee Name: CROWDER GULF JOINT VENTURE INC
BOL06300090047R	2994000000 - 2070001 Disaster Recovery - Ike - Contract Payable Retainage	-2,324.22
BOL06300090047R	2994299111 - 5481000 Debris Removal-Contr Bolivar - Contract Service	21,634.20
BOL06300090047R	2994299124 - 5481000 DR-Bolivar Peninsula-ROW - Contract Service	1,608.00
BOLO826090053	2994000000 - 2070001 Disaster Recovery - Ike - Contract Payable Retainage	-39.96
BOLO826090053	2994299124 - 5481000 DR-Bolivar Peninsula-ROW - Contract Service	399.60
Warrant Total:		21,277.62
FUND 2994 TOTAL:		21,277.62
FUND: 3100 County Capital Projects Fund		
Warrant #: VW 00346022		Payee Name: ELEMENTO, JELEAN
7/17-21/11 TRVL	3100159126 - 5754095 IT Capital Projects - Imaging	376.10
Warrant Total:		376.10
FUND 3100 TOTAL:		376.10
FUND: 3120 Limited Tax Cnty Bldg Bds Sr09		
Warrant #: VW 00345961		Payee Name: ARDENT CONSTRUCTION LLC
6 073011	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retainage	-3,125.00
6 073011	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	62,500.00
Warrant Total:		59,375.00
Warrant #: VW 00346007		Payee Name: CRESCENT ENGINEERING COMPANY INC
9 072011	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retainage	-5,108.30
9 072011	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	102,166.00
Warrant Total:		97,057.70
Warrant #: VW 00346045		Payee Name: GOLDEN WEST ENTERPRISES INC
2 073111	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retainage	-579.18
2 073111	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	11,583.55
Warrant Total:		11,004.37
Warrant #: VW 00346052		Payee Name: GURRY MECHANICAL L P.
8 073111	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retainage	-8,423.85
8 073111	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	168,477.00
Warrant Total:		160,053.15
Warrant #: VW 00346067		Payee Name: HUGH PATRICK CONSTRUCTORS
13 073111	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	90,145.94
Warrant Total:		90,145.94
Warrant #: VW 00346073		Payee Name: J W KELSO COMPANY INC
205003C 073111	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retainage	-172.10

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
205003C 073111	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	3,442 00
205006D	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-18,613 14
205006D	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	372,262 81
Warrant Total:		356,919 57
Warrant #: VW 00346074	Payee Name: JACOBS ENGINEERING GROUP INC	
F8W91603071411	3120179135 - 5728121 Mid-County Annex - Capital Const-Architect Fees	33,600 00
Warrant Total:		33,600.00
Warrant #: VW 00346078	Payee Name: JOE AGUIRRE TILE INC	
3 073111	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-2,031 44
3 073111	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	40,628 71
Warrant Total:		38,597.27
Warrant #: VW 00346118	Payee Name: MGC INC	
2 073111	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-83 15
2 073111	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	1,662 93
Warrant Total:		1,579.78
Warrant #: VW 00346119	Payee Name: MITCHELL CHUOKE PLUMBING CO	
6 073111	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-4,005 30
6 073111	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	80,106 00
Warrant Total:		76,100.70
Warrant #: VW 00346148	Payee Name R W LUCAS CONSTRUCTION LLC	
1 043011	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-500 00
1 043011	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	10,000 00
Warrant Total:		9,500.00
Warrant #: VW 00346205	Payee Name: VEAZEY ENTERPRISES INC	
7 073111	3120000000 - 2070001 Limited Tax Cnty Bldg Bds Sr09 - Contract Payable Retaina	-493 60
7 073111	3120179135 - 5722000 Mid-County Annex - Construction Bldg Capital Outl	9,872 00
Warrant Total:		9,378.40
FUND 3120 TOTAL:		943,311.88
FUND: 3312	Unltd Tax Road Bonds Sr 2009	
Warrant #: VW 00000244	Payee Name: GALVESTON NEWSPAPERS INC	
00273534	3312312111 - 5731124 Non-County Roads - Dolphin Drive	299.72
00273540	3312312111 - 5731124 Non-County Roads - Dolphin Drive	294.72
00273737	3312312111 - 5731127 Non-County Roads - Hughes Road	317.64
00273738	3312312111 - 5731127 Non-County Roads - Hughes Road	312.64
00273902	3312312111 - 5731125 Non-County Roads - Hanson Road	286.92
00273907	3312312111 - 5731125 Non-County Roads - Hanson Road	281.92
Warrant Total:		1,793 56
Warrant #: VW 00345983	Payee Name: BROWN & GAY ENGINEERS, INC.	
711256	3312312111 - 5731173 Non-County Roads - 6th Street	1,631 54
Warrant Total:		1,631.54
Warrant #: VW 00346083	Payee Name: KLOTZ ASSOC INC	

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number	Account Info	Amount
FUND: 6130 Self Insurance Reserve Fund		
Warrant #: VW 00346040	Payee Name: GARAY, ERICK	
070311 DAMAGES	6130151431 - 5491508 General Self Insurance - Claims S/O Auto Liability	1,506.57
	Warrant Total:	1,506.57
FUND 6130 TOTAL:		1,506.57
 FUND: 7605 Escrow Fund		
Warrant #: VW 00346126	Payee Name: MURPHY USA	
94753	7605000000 - 2473030 Escrow Fund - CO Crt Restit-Due to Victims	30.00
	Warrant Total:	30.00
Warrant #: VW 00346133	Payee Name: OMNI BASE SERVICES INC	
APR-JUN 11 JP6	7605000000 - 2472050 Escrow Fund - Omnibase Ser Liability	2,098.00
	Warrant Total:	2,098.00
Warrant # VW 00346134	Payee Name: OMNI BASE SERVICES INC	
APR-JUN 11 JP7	7605000000 - 2472050 Escrow Fund - Omnibase Ser Liability	490.55
	Warrant Total:	490.55
Warrant #: VW 00346143	Payee Name: POOR, SHERIFF FREDDIE	
SHRF SL 070511	7605000000 - 2495812 Escrow Fund - TX SL 08TX0684	696.20
SHRF SL 070511	7605000000 - 2495813 Escrow Fund - TX SL 08TX0729	604.04
SHRF SL 070511	7605000000 - 2495814 Escrow Fund - TX SL 10TX0944	642.44
	Warrant Total:	1,942.68
Warrant #: VW 00346192	Payee Name: TEXAS PARKS AND WILDLIFE DEPT	
JUL 11 JPI FEES	7605000000 - 2476007 Escrow Fund - Tx Parks & Wildlife Fines 85%	4,704.85
	Warrant Total:	4,704.85
Warrant #: VW 00346193	Payee Name: TEXAS PARKS AND WILDLIFE DEPT	
JUL 11 JP4 FEES	7605000000 - 2476007 Escrow Fund - Tx Parks & Wildlife Fines 85%	638.00
	Warrant Total:	638.00
Warrant #: VW 00346194	Payee Name: TEXAS PARKS AND WILDLIFE DEPT	
JUL 11 JP5 FEES	7605000000 - 2476007 Escrow Fund - Tx Parks & Wildlife Fines 85%	1,320.90
	Warrant Total:	1,320.90
Warrant #: VW 00346195	Payee Name: TEXAS PARKS AND WILDLIFE DEPT	
JUN 11 JP6 FEES	7605000000 - 2476007 Escrow Fund - Tx Parks & Wildlife Fines 85%	634.95
	Warrant Total:	634.95
Warrant #: VW 00346196	Payee Name: TEXAS PARKS AND WILDLIFE DEPT	
JUN 11 JP7 FEES	7605000000 - 2476007 Escrow Fund - Tx Parks & Wildlife Fines 85%	295.20
	Warrant Total:	295.20
FUND 7605 TOTAL:		12,155.13

Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

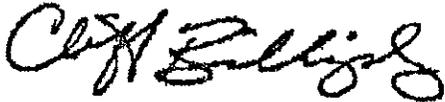
Summary of All Funds

<u>Fund</u>	<u>Amount</u>
1101 General Fund	607,105 14
2102 Co Clerk Rec Mgt & Pres Fund	1,980 00
2131 DA Contraband Acct Aft 10/89	90 00
2211 Law Library	152 87
2212 Mediation Services Prog Fund	150 00
2230 Juvenile Justice Fund	13,021 94
2242 Sheriff's Seizure Aft 10/89	2,095 00
2250 Law Enforcement Education Fund	5,115 50
2301 Road & Bridge Fund	44,038 81
2341 Road District #1	625 00
2370 Flood Control Fund	17,788 52
2410 Mosquito Control District Fund	1,660 58
2501 Child Welfare Fund	7,535 71
2601 Beach & Parks Fund	2,543 02
2841 Juvenile Probation-State Aid	547 14
2842 Community Corrections	829 74
2848 Juv Jst Alt Education Program	10,832 00
2864 Auto Crimes Task Force Grant	2,980 25
2893 HMGP - IKE	952 84
2914 CDBG Housing Program	1,201,499 87
2915 CDBG Infrastructure Program	188,014 16
2994 Disaster Recovery - Ike	21,277 62
3100 County Capital Projects Fund	376 10
3120 Limited Tax Cnty Bldg Bds Sr09	943,311 88
3312 Unltd Tax Road Bonds Sr 2009	484,221 70
3315 Galv Causeway RR Bridge Proj	187,127 52
6123 Group,Wrks'Comp,Unemplmnt Ins	8,907 60
6130 Self Insurance Reserve Fund	1,506 57
7605 Escrow Fund	12,155 13
Grand Total:	<u>3,768,442.21</u>

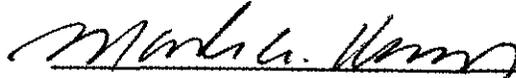
Galveston County, Texas

List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Approved Order to pay by Commissioners Court this day August 9, 2011.



Cliff Billingsley, County Auditor



Mark A. Henry, Galveston County Judge

Absent

Patrick Doyle, Galveston County Commissioner, Pct 1



Kevin D. O'Brien, Galveston County Commissioner, Pct 2

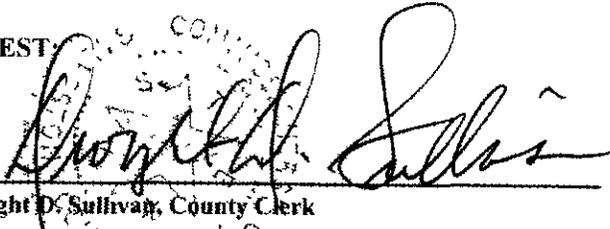


Stephen D. Holmes, Galveston County Commissioner, Pct 3



Kenneth Clark, Galveston County Commissioner, Pct 4

ATTEST:



Dwight D. Sullivan, County Clerk

Check	Payee #	Payee Name	Date	Check Amount	Type	Sups	Rel	Note
AP00345950	702471	ABL MANAGEMENT, INC	08/08/11	37 882 11	MW	OH		
AP00345951	70+234	ACL SERVICE LTD	08/09/11	3 591 00	MW	OH		
AP00345952	711541	ALDRIDGE & ASSOCIATES	08/09/11	650 00	MW	OH	B7	
AP00345953	VOID CONTINU	VOID - Continued Stub	08/09/11	0 00	VW	OH		VOID
AP00345954	01524	ALERT ALARM BURG AND FIRE PRO	08/09/11	4,690 00	MW	OH		
AP00345955	710243	ALLIGAPE LLC	08/09/11	3 236 15	MW	OH		
AP00345956	013177	ALVIN EQUIPMENT CO INC	08/09/11	205 59	MW	OH		
AP00345957	708354	AMBIUS	08/09/11	682 00	MW	OH		
AP00345958	013037	AMERICAN FENCE AND SUPPLY CO	08/02/11	196 27	MW	OH		
AP00345959	711832	AMERICAN HOME BUILDERS INC	08/09/11	354 583 25	MW	OH		
AP00345960	711548	AMERICAN HOMESLAR CORPORATION	08/09/11	355 703 43	MW	OH		
AP00345961	710963	ARDENI CONSTRUCTION LLC	08/09/11	59,375 00	MW	OH		
AP00345962	704093	ASTIN JULIE A	08/09/11	-02 68	MW	OH		
AP00345963	712487	AUTO FACELIFTS AND FASHIONS	05/09/11	165 00	MW	OH		
AP00345964	712485	AUTOZONE INC	08/09/11	114 99	MW	OH		
AP00345965	709331	B & B ICE INC	08/09/11	408 00	MW	OH		
AP00345966	021030	BACLIFF BUILDERS SUPPLY INC	08/09/11	87 25	MW	OH		
AP00345967	021329	BACLIFF MUNICIPAL UTILITY DIS	08/09/11	144 71	MW	OH		
AP00345968	046047	BAYGAS INC	08/09/11	97 20	MW	OH		
AP00345969	401963	BENNETT, JAMES M	08/09/11	1 305 00	MW	OH	B7	
AP00345970	403751	BERARDINELLI CORREIA, SHAUNA	08/03/11	455 00	MW	OH	B7	
AP00345971	406081	BETA TECHNOLOG INC	08/09/11	202 11	MW	OH		
AP00345972	700686	BFI WASTE SERVICES OF TEXAS L	08/09/11	441 11	MW	OH		
AP00345973	711795	BGB INTERESTS LP	08/09/11	150,968 03	MW	OH		
AP00345974	712531	BILL III, ALEY	08/09/11	422 50	MW	OH	B7	
AP00345975	700014	BLOW, ADRIERNE M	08/09/11	312 47	MW	OH		
AP00345976	712358	BNSF RAILWAY COMPANY	08/09/11	37,702 27	MW	OH		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel	To Note
AP00345977	024303	BOB BARBER CO INC	08/09/11	417.48	MW	OH		
AP00345978	708995	BOLIVAR PENINSULA SPECIAL UTI	08/09/11	1,174.59	MW	OH		
AP00345979	408363	HONO, JONI	08/09/11	630.00	MW	OH	B7	
AP00345980	710437	BOYD PHD, JENINE COLLINS	08/09/11	1.25	CC	MW	OH	
AP00345981	702559	BRIGGS, LINEITE	08/09/11	624.00	MW	OH	B7	
AP00345982	024340	BROOKSIDE EQUIP SALES INC	08/09/11	316.78	MW	OH		
AP00345983	711498	BROWN & GAY ENGINEERS, INC	08/09/11	1,631.54	MW	OH		
AP00345984	705370	BROWN, ADAM BANKS	08/09/11	552.50	MW	OH	B7	
AP00345985	713105	BUCSANYI FAMILY MANAGEMENT CO	08/09/11	1,845.96	MW	OH		
AP00345986	712308	BURG-LI HOMES PROMENADE HOMES	08/09/11	249,198.36	MW	OH		
AP00345987	031559	CALICO WELDING SUPPLY CO	08/09/11	79.00	MW	OH		
AP00345988	709886	CANAL ALARM DEVICES	08/09/11	598.57	MW	OH		
AP00345989	431870	CARDINAL TRACKING INC	08/09/11	200.26	MW	OH		
AP00345990	701478	CDM GOVERNMENT INC	08/09/11	100.83	MW	OH		
AP00345991	706933	CEDRICK L MUHAMMAD PC	08/09/11	276.25	MW	OH	B7	
AP00345992	407782	CENTERPOINT ENERGY	08/09/11	1,062.20	MW	OH		
AP00345993	407782	CENTERPOINT ENERGY	08/09/11	345.02	MW	OH		
AP00345994	700566	CHARM-TEX	08/09/11	433.68	MW	OH		
AP00345995	712596	CHERRY CRUSHED CONCRETE	08/09/11	13,242.50	MW	OH		
AP00345996	406676	CITY OF DICKINSON	08/09/11	14,000.00	MW	OH		
AP00345997	033385	CITY OF GALVESTON	08/09/11	360.29	MW	OH		
AP00345998	033209	CITY OF LA MARQUE	08/09/11	629.72	MW	OH		
AP00345999	033290	CLAPPY DIANE	08/09/11	525.00	MW	OH	B7	
AP00346000	10180	CLEVELAND ASPHALT PRODUCTS IN	08/09/11	10,124.36	MW	OH		
AP00346001	034751	COASTAL WIPERS INC	08/09/11	1,050.90	MW	OH		
AP00346002	702713	COCHRAN WINSTON E JR	08/09/11	341.25	MW	OH	B7	
AP00346003	223752	COFEJO HARDWARE INC	08/09/11	45.04	MW	OH		

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AP00346004	705337	CONZ, GLORIA	08/09/11	500 00	MW	OH		
AP00346005	400896	COOK DAVID	08/09/11	1,800 00	MW	OH	B7	
AP00346006	709738	COUNTY LINE POWERSPORTS CORP	08/09/11	395 08	MW	OH		
AP00346007	709896	CRESCENT ENGINEERING COMPANY	08/09/11	103,152 98	MW	OH		
AP00346008	708690	CROWDER GULF JOINT VENTURE IN	08/09/11	21,277 52	MW	OH		
AP00346009	402515	CUPBOARD INC, THE	08/09/11	25 00	MW	OH		
AP00346010	704992	DAHLENBURG MICHAEL L	08/09/11	260 00	MW	OH	B7	
AP00346011	403281	DAVID P WALKER PC	08/09/11	469 00	MW	OH	B7	
AP00346012	710679	DAVISON AMRI	08/09/11	126 64	MW	OH	B7	
AP00346013	409861	DIAMOND SHAMPOCK	08/09/11	928 35	MW	OH		
AP00346014	706153	DIAZ, MARK A	08/09/11	682 50	MW	OH	B7	
AP00346015	700075	DISCOUNT UNIFORMS INTERHATION	08/09/11	388 23	MW	OH		
AP00346016	707389	DIREQUIP INC	08/09/11	28 92	MW	OH		
AP00346017	700879	DONNA BPCWN INVESTIGATION & R	08/09/11	520 00	MW	OH	B7	
AP00346018	045286	DUCOTE JAMES	08/09/11	195 80	MW	OH	B7	
AP00346019	712856	DUNNAHO, CRISIOPHEK	08/09/11	234 09	MW	OH		
AP00346020	712549	ECIVIS INC	08/09/11	36 300 00	MW	OH		
AP00346021	707318	EFFINGER, ERIFA	08/09/11	91 02	MW	OH		
AP00346022	712762	ELEMENTO, JELEAN	08/09/11	376 10	MW	OH		
AP00346023	405028	ENERGY	08/09/11	4,483 21	MW	OH		
AP00346024	401437	EXXON CREDIT CARD CENTER	08/09/11	42 65	MW	OH		
AP00346025	709548	EALLL ROGER	08/09/11	14 37	MW	OH		
AP00346026	410642	FALCON CREST AVIATION INC	08/09/11	669 12	MW	OH		
AP00346027	061028	FAULIN DOUGLAS E	08/09/11	130 08	MW	OH	B7	
AP00346028	410465	FAUS, SALVADOR	08/09/11	373 75	MW	OH	B7	
AP00346029	711896	FERCZ MERCHANT	08/09/11	5,239 00	MW	OH	B7	
AP00346030	709477	FISHER DENA LAURA	08/09/11	1 443 50	MW	OH	B7	

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AP00346031	710210	FLEETCOR TECHNOLOGIES DBA CHE	08/09/11	723.90	MM	CH		
AP00346032	713416	FORENSIC VIDEO SOLUTIONS INC	08/09/11	6249.56	MM	OH	B7	
AP00346033	711912	FORT PC N BRUCE	08/09/11	1007.50	MM	CH	B7	
AP00346034	713617	FULLER, ANT	08/09/11	76.00	MM	OH		
AP00346035	709287	FURLEIGH FRANCIS W	08/09/11	891.49	MM	OH		
AP00346036	431945	GALVESTON COUNTY HEALTH DISTR	08/09/11	71540.00	MM	CH		
AP00346037	406195	GALVESTON COUNTY SHERIFF'S DE	08/09/11	1795.99	MM	OH		
AP00346038	071175	GALVESTON COUNTY WCID #1	08/09/11	190.65	MM	OH		
AP00346039	071745	GARATT, FAITH E	08/09/11	61.05	MM	OH		
AP00346040	713622	GARAY, ERICK	08/09/11	1505.57	MM	CH		
AP00346041	711807	GARRETT LAW FIRM, THE	08/09/11	1146.55	MM	OH	B7	
AP00346042	709796	GAVTON, BRIAN	08/09/11	104.34	MM	OH		
AP00346043	408386	GEARING, MERRICRY	08/09/11	650.00	MM	CH		
AP00346044	701571	GELB, JEFFREY	08/09/11	1356.25	MM	OH	B7	
AP00346045	705566	GOLDEN WEST ENTERPRISES INC	08/09/11	11004.37	MM	OH		
AP00346046	708298	GOULDSBERRY & ASSOCIATES PLLC	08/09/11	240.50	MM	CH	B7	
AP00346047	703352	GT DISTRIBUTORS INC	08/09/11	9305.50	MM	OH		
AP00346048	703785	GULF COAST ALFOBIC SERVICES	08/09/11	470.00	MM	OH		
AP00346049	400782	GULF COAST CENTER	08/09/11	72000.00	MM	CH		
AP00346050	701592	GULF COAST CENTURY	08/09/11	1060.00	MM	CH		
AP00346051	702598	GULF COAST EMERGENCY PRODUCTS	08/09/11	4630.00	MM	CH		
AP00346052	712770	GURRY MECHANICAL L P	08/09/11	160053.15	MM	CH		
AP00346053	709059	GUSTAFSON TERRI	08/09/11	98.66	MM	OH		
AP00346054	701961	HAPPY CHAPLOTTE L	08/09/11	162.69	MM	OH		
AP00346055	404031	HARRIS COUNT.	08/09/11	1016.00	MM	CH		
AP00346056	702878	HEAT TRANSFER SOLUTIONS INC	08/09/11	3036.00	MM	OH		
AP00346057	409361	HEGWOOD AND ASSOCIATES PC	08/09/11	675.00	MM	OH	B7	

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AP00346058	705115	HENRY THERESA	08/09/11	893.75	MW	OH	B7	
AP00346059	406612	HERNANDEZ, CARLOS	08/09/11	262.52	MW	OH		
AP00346060	710047	HERNANDEZ, SUSAN	08/09/11	23.31	MW	OH		
AP00346061	403480	HERRING, JF, MATTHEW	08/09/11	169.83	MW	OH		
AP00346062	713255	HESSE, DAVID C	08/09/11	1,088.75	MW	OH	B7	
AP00346063	083501	HINEMAN MARGARET	08/09/11	146.25	MW	OH	B7	
AP00346064	409105	HOME DEPOT	08/09/11	729.23	MW	OH		
AP00346065	713537	HOMES 4 GOOD	08/09/11	118.56	MW	OH		
AP00346066	084236	HOUSTON EQUIPMENT COMPANY	08/09/11	172.50	MW	OH		
AP00346067	705379	HUGH PATRICK CONSTRUCTORS	08/09/11	90,145.94	MW	OH		
AP00346068	703727	INFOSAT COMMUNICATIONS	08/09/11	43.10	MW	OH		
AP00346069	409674	INFOSOL INC	08/09/11	2,524.30	MW	OH		
AP00346070	400917	INTERFACE EAP INC	08/09/11	3,629.60	MW	OH		
AP00346071	011031	ISLAND FIRE & SAFETY EQUIPMENTS	08/09/11	1,990.00	MW	OH		
AP00346072	405013	J C PENNEY INC	08/09/11	1,301.51	MW	OH		
AP00346073	701501	J W KELSO COMPANY INC	08/09/11	356.919	MW	OH		
AP00346074	710587	JACOBS ENGINEERING GROUP INC	08/09/11	23,600.00	MW	OH		
AP00346075	405049	JAHN-GALVESTON INSURANCE AGEN	08/09/11	11,046.00	MW	OH		
AP00346076	710770	JAMES CROWDER FUNERAL HOME IN	08/09/11	9,125.00	MW	OH		
AP00346077	709351	JIMENEZ, JOAQUIN	08/09/11	500.00	MW	OH	F7	
AP00346078	400471	JOE AGUIRRE LILE INC	08/09/11	28,597.27	MW	OH		
AP00346079	701443	JONES STACEY LEE	08/09/11	1,800.00	MW	OH	F7	
AP00346080	400320	JOSEPH, JUNE	08/09/11	219.78	MW	OH		
AP00346081	704638	KAUFMANN, CHARLES R	08/09/11	455.00	MW	OH	B7	
AP00346082	402386	YULEN JANITCIPAL SIPPY COMPA	08/09/11	2,795.69	MW	OH		
AP00346083	113100	WLOTZ ASSOC INC	08/09/11	226.259	MW	OH		
AP00346084	707413	LANDSCAPE ART INC	08/09/11	479.60	MW	OH		

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AP00346085	121083	LANSLOWNE MOODY CO LP	08/09/11	510.58	MM	OF			
AP00346086	711705	LAPSON FAITH	08/09/11	355.76	MM	OH			
AP00346087	712809	LAW OFFICE OF AMY MARTIN	08/05/11	4,504.16	MM	CH	B7		
AP00346088	711352	LAW OFFICE OF CHRISTOPHER COH	08/09/11	1,515.00	MM	OH	B7		
AP00346089	710869	LAW OFFICE OF LINDSAY R IOPEZ	08/09/11	845.00	MM	OH	B7		
AP00346090	708815	LAW OFFICE OF PAUL B KENNEDY	08/08/11	247.00	MM	OH	B7		
AP00346091	710748	LAW OFFICES OF J MICHAEL HUGP	08/09/11	950.00	MM	OH	B7		
AP00346092	712517	LAW OFFICES OF MARCUS J FLEM	08/09/11	276.25	MM	OF	B7		
AP00346093	706067	LCR-M LIMITED PARTNERSHIP	08/09/11	111.50	MM	OH			
AP00346094	401839	LEAL, RACHEL	08/09/11	353.07	MM	OH			
AP00346095	122275	LEWIS VICKI	08/09/11	1,200.00	MM	OH			
AP00346096	123026	LIGGIOS TIRE AND SERVICE CENT	08/09/11	4,306.90	MM	OH			
AP00346097	707090	LINEBARGER GOGGAN BLAIR & SAM	08/09/11	5,114.82	MM	OH			
AP00346098	707090	LINEBARGER GOGGAN BLAIR & SAM	08/09/11	195.20	MM	OH			
AP00346099	707090	LINEBARGER GOGGAN BLAIR & SAM	08/09/11	1,111.35	MM	OF			
AP00346100	707090	LINEBARGER GOGGAN BLAIR & SAM	08/09/11	18.65	MM	CH			
AP00346101	707090	LINEBARGER GOGGAN BLAIR & SAM	08/09/11	4,972.41	MM	OH			
AP00346102	707090	LINEBARGER GOGGAN BLAIR & SAM	08/09/11	1,218.60	MM	OH			
AP00346103	707090	LINEBARGER GOGGAN BLAIR & SAM	08/09/11	2,704.50	MM	OH			
AP00346104	707090	LINEBARGER GOGGAN BLAIR & SAM	08/09/11	2,453.86	MM	CH			
AP00346105	703141	LJA ENGINEERING & SURVEYING	08/09/11	3,400.00	MM	OH			
AP00346106	709125	MALONEY & PARKS LLP	08/09/11	1,145.00	MM	CH	B7		
AP00346107	406568	MANGLE CHRISTINE L	08/09/11	539.50	MM	CH	B7		
AP00346109	710378	MARTIN RESOURCE MANAGEMENT CO	08/09/11	11,200.00	MM	CH			
AP00346109	705112	MARTY'S CITY AUTO INC	08/09/11	45.00	MM	CH			
AP00346110	705124	MASTER WORD SERVICE INC	08/09/11	6,204.74	MM	CH			
AP00346111	407317	MATHEDSON TRI-GAS INC	08/09/11	63.60	MM	OH			

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AP00346112	401374	MATTHEW BENDER & COMPANY INC	08/09/11	152.87	MW	OH		
AP00346113	712346	MATULA & MATULA CONSTRUCTION	08/09/11	169,967.42	MW	OH		
AP00346114	136689	MCLEOD ALEXANDER POWEL & APFF	08/09/11	2,015.00	MW	OH	B7	
AP00346115	131029	MCGREE FORD INC	08/09/11	1,001.81	MW	OH		
AP00346116	713348	MELAMED, SANFORD	08/09/11	625.00	MW	OH	B7	
AP00346117	712341	METRO CITY CONSTRUCTION LP	08/09/11	24,399.80	MW	OH		
AP00346118	712765	MGC INC	08/09/11	1,579.78	MW	OH		
AP00346119	032250	MITCHELL CHUCKE PLUMBING CO	08/09/11	76,100.70	MW	OH		
AP00346120	707294	MOJESKI AND MASTERS INC	08/09/11	147,425.25	MW	OF		
AP00346121	708832	MONTY NICHOLS INC	08/09/11	540.00	MW	OH		
AP00346122	134270	MORAN JR J T	08/09/11	324.12	MW	OH		
AP00346123	706214	MORGAN, LE'NAP D	08/09/11	222.00	MW	OH		
AP00346124	710357	MORRIS PHILLIP W	08/09/11	780.00	MW	OH	B7	
AP00346125	710385	MUNRO'S UNIFORM SERVICES LTD	08/09/11	47.72	MW	OH		
AP00346126	712800	MURPHY USA	08/09/11	30.00	MW	OH		
AP00346127	712990	MURRAY JASON	08/09/11	381.00	MW	OH		
AP00346128	712990	MURRAY JASON	08/09/11	1,143.00	MW	OH		
AP00346129	705888	NAJER, MAURICE	08/09/11	97.50	MW	OH	B7	
AP00346130	400707	NICKELSON, LINDA J	08/09/11	1,088.75	MW	OH	B7	
AP00346131	144261	NORRIS, BRENT T	08/09/11	82.44	MW	OH		
AP00346132	711213	NRG ENERGY INC	08/09/11	300.00	MW	OH		
AP00346133	703084	OMNI BASE SERVICES INC	08/09/11	2,098.00	MW	OH		
AP00346134	703084	OMNI BASE SERVICES INC	08/09/11	490.55	MW	OH		
AP00346135	410478	ORTIZ TERESA	08/09/11	65.45	MW	OH		
AP00346136	706804	OTHON INC	08/09/11	643.50	MW	OH		
AP00346137	400105	OWEN ELECTRIC SUPPLY	08/09/11	267.18	MW	OH		
AP00346138	409712	PARISH, ERVIN R	08/09/11	161.51	MW	OF		

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AP00346139	409788	PAT'S	08/09/11	14 50	W	OH		
AP00346140	705136	PENINSULA SANITATION SERVICE	08/09/11	2 200 00	W	OH		
AP00346141	709286	PESTMATEK SERVICES INC	08/09/11	409 96	W	OH		
AP00346142	709307	PINNACLE MEDICAL MANAGEMENT C	08/09/11	63 00	W	OH		
AP00346143	406092	POOR, SHERIFF FREDLIE	08/09/11	1,242 68	W	OH		
AP00346144	405621	PORT SUPPLY	08/09/11	94 06	W	OH		
AP00346145	164392	PRECISION DYNAMICS CORP	08/09/11	1 482 35	W	OH		
AP00346146	165019	PUMPS OF HOUSTON INC	08/09/11	12,597 00	W	OH		
AP00346147	705753	QUINTANILLA, DONNIE	08/09/11	763 75	W	OH	B7	
AP00346148	712886	R W LUCAS CONSTRUCTION LLC	08/09/11	2,7,840 94	W	OH		
AP00346149	712164	RAMIREZ VICTORIA	08/09/11	175 38	W	OH		
AP00346150	410432	REED, WILLIAM	08/09/11	431 54	W	OH		
AP00346151	710229	ROBINSON, JARED	08/09/11	80 48	W	OH		
AP00346152	712827	ROMERO LAW FIRM PC	08/09/11	617 50	W	OH	B7	
AP00346153	184059	ROSENBERG LIBRARY	08/09/11	30 160 34	W	OH		
AP00346154	704853	ROSS	08/09/11	176 90	W	OH		
AP00346155	410630	RUSCELLI, VINCENT	08/09/11	250 00	W	OH		
AP00346156	403785	SAENZ, ALVIN B	08/09/11	260 00	W	OH	B7	
AP00346157	711068	SAFEGUARD ENTERPRISES INC	08/09/11	1,225 00	W	OH		
AP00346158	711244	SALINSKY LAW OFFICES	08/09/11	150 00	W	OH	B7	
AP00346159	409033	SAM HOUSTON STATE UNIVERSITY	08/09/11	175 00	W	OH		
AP00346160	191106	SAN LEON MUNICIPAL UTILITY DI	08/09/11	328 38	W	OH		
AP00346161	400133	SANDERS, EARNESTINE LYNCH	08/09/11	137 09	W	OH		
AP00346162	191023	SANTA FE AUTO PARTS INC	08/09/11	50 02	W	OH		
AP00346163	705001	SANTA FE SENIOR CITIZENS COUN	08/09/11	500 00	W	OH		
AP00346164	700995	SCANLAN JR, JAMES E	08/09/11	1,332 16	W	OH	EX	
AP00346165	704564	SCHWAB TAYLOR	08/09/11	572 00	W	OH	B7	

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AP00346166	707351	SCOTT MERRIMAN INC	08/09/11	93.00	MM	OH	
AP00346167	707088	SCOTT SHELBY	08/09/11	1,137.50	MM	OH	B7
AP00346168	711934	SEARS & BENNETT LLP	08/09/11	1,007.50	MM	OH	B7
AP00346169	192161	SHATTUCK, BOB	08/09/11	1,920.00	MM	OH	B7
AP00346170	134221	SHEARN MOODY PLAZA CORP	08/09/11	50.00	MM	OH	
AP00346171	400542	SHERWIN WILLIAMS PAINT CORP	08/09/11	482.49	MM	OH	
AP00346172	402266	SMITH, PATRICIA	08/09/11	154.55	MM	OH	
AP00346173	709133	SNIDER TIRE INC	08/09/11	739.20	MM	OH	
AP00346174	704389	SOLUTIONSASURE COM INC	08/09/11	1,292.97	MM	OH	
AP00346175	701126	SOUTHERN COMPUTER WAREHOUSE	08/09/11	953.13	MM	OH	
AP00346176	708036	SOUTHERN KEYS	08/09/11	1,000.00	MM	OH	B7
AP00346177	704963	SOUTHWEST SOLUTIONS GROUP INC	08/09/11	1,980.00	MM	OH	
AP00346178	707542	SPRINT SPECTRUM LP	08/09/11	349.93	MM	OH	
AP00346179	713176	SPRINT WASTE SERVICES LP	08/09/11	435.01	MM	OH	
AP00346180	712873	STABE, JENNIFER	08/09/11	166.26	MM	OH	
AP00346181	500842	STANDARD INSURANCE CO	08/09/11	5,278.00	MM	OH	
AP00346182	409104	STEVE'S WAREHOUSE TYPES	08/09/11	40.00	MM	OH	
AP00346183	432219	STEWART, DELLA L	08/09/11	187.59	MM	OH	
AP00346184	709091	STICKLER TOMMY JAMES	08/09/11	552.50	MM	OH	B7
AP00346185	702839	SUDLER, DAVID	08/09/11	330.00	MM	OH	B7
AP00346186	712883	SUNFLOWER FOODS LTD	08/09/11	168.85	MM	OH	
AP00346187	707408	SURGARD PUBLIC SECTOR INC	08/09/11	36.58	MM	OH	
AP00346188	406738	TARGET STORES	08/09/11	707.91	MM	OH	
AP00346189	410529	TALBOR ANGELA M	08/09/11	1,543.75	MM	OH	B7
AP00346190	406632	TEXAS COUP. PEPOFTERS ASSOCI	08/09/11	125.00	MM	OH	
AP00346191	708883	TEXAS LAW & PSYCHIATRY PLLC	08/09/11	2,400.00	MM	OH	
AP00346192	202167	TEXAS FARIS AND WILDLIFE DEPT	08/09/11	4,704.85	MM	OH	

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Pal	Note
AP00346193	202267	TEXAS PARKS AND WILDLIFE DEPT	08/09/11	638 00	MW	OH		
AP00346194	202267	TEXAS PARKS AND WILDLIFE DEPT	08/09/11	320 90	MW	OH		
AP00346195	202267	TEXAS PARKS AND WILDLIFE DEPT	08/09/11	634 95	MW	OH		
AP00346196	202267	TEXAS PARKS AND WILDLIFE DEPT	08/09/11	295 20	MW	OH		
AP00346197	406578	TEXAS STATE UNIVERSITY SAN MA	08/09/11	400 00	MW	OH		
AP00346198	700583	TOPRES ROBFRICT	08/09/11	455 00	MW	OH		B*
AP00346199	700525	TRAVIS COUNTY	08/09/11	1 925 00	MW	OH		
AP00346200	711566	TREVINO ISMAEL	08/09/11	211 25	MW	OH		B7
AP00346201	701538	UNITED PARCEL SERVICE	08/09/11	42 01	MW	OH		
AP00346202	402812	UTMB	08/09/11	10,182 00	MW	OH		
AP00346203	402812	UTMB	08/09/11	55,898 50	MW	OH		
AP00346204	710733	VAN SCOYOC ASSOCIATES INC	08/09/11	3 825 00	MW	OH		
AP00346205	705576	VEAZEY ENTERPRISES INC	08/09/11	9,378 40	MW	OH		
AP00346206	406603	VERIZON	08/09/11	335 14	MW	OH		
AP00346207	709639	VICKERY, KAY	08/09/11	25 31	MW	OH		
AP00346208	708752	VOICEANET COM	08/09/11	50 00	MW	OH		
AP00346209	233494	W C S INDUSTRIES INC	08/09/11	162 06	MW	OH		
AP00346210	231209	WALMART	08/09/11	652 29	MW	OH		
AP00346211	402963	WASTE MANAGEMENT INC	08/09/11	3,715 36	MW	OH		
AP00346212	700273	WELSH MATTHEW SEAN	08/09/11	1,167 39	MW	OH		
AP00346213	713427	WILLINGHAM, GARY	08/09/11	648 00	MW	OH		
AP00346214	401705	MW GRAINGER INC	08/09/11	1 118 56	MW	OH		
AP00346215	244016	XEROX CORPORATION	08/09/11	651 60	MW	OH		

=====
 Check Payee ID Payee Name Date Check Amount Type Subs Rel IC Note
 =====
 S U B T O T A L S

Total Void Machine Written	0 00	Number of Checks Processed	1
Total Void Hand Written	0 00	Number of Checks Processed	0
Total Machine Written	3744,378 56	Number of Checks Processed	265
Total Hand Written	0 00	Number of Checks Processed	0
Total Reversals	0 00	Number of Checks Processed	0
Total Cancelled	0 00	Number of Checks Processed	0
S U B T O T A L			
	3744 378 56		

Check	Payee ID	Payee Name	Date	Check Amount	Type	Subs	Rel	To Note
FT00000242	404603	BAYER, STEPHEN W	08/09/11	978.50	CA	OH		B7
FT00000243	161057	BOB PAGAN FORD INC	08/09/11	8,830.88	CX	OH		
FT00000244	071118	GALVESTON NEWSPAPERS INC	08/09/11	6,345.43	CY	CH		
FT00000245	403006	KEYMORTHS HARDWARE INC	08/09/11	1,471.34	CX	OH		
FT00000246	708153	LAW OFFICE OF KATHRYN BRADFIE	08/09/11	6,437.50	UX	OH		B7

S U B T O T A L S

Total Void Machine Written	0.00	Number of Checks Processed	0
Total Void Hand Written	0.00	Number of Checks Processed	0
Total Machine Written	0.00	Number of Checks Processed	0
Total Hand Written	0.00	Number of Checks Processed	0
Total Reversals	3.00	Number of Checks Processed	0
Total Cancelled	24,063.65	Number of Checks Processed	5

S U B T O T A L

24,063.65

Galv. Cnty Production
 TUE, AUG 09 2:11, 10:03 AM ---req DELBON_A-- leg 3L JI- loc 3,52172 #8052 pgm BK200 cl 13> rpt id CKRES---

Check AP00346216 644255
 Payee ID *****
 Payee Name *****
 Date 08/07/11
 Check Amount Type Subs Rel To Note
 1079,963 61 MW CH

C R A N D T O T A L S

Total Void Machine Written	0 00	Number of Checks Processed	0
Total Void Hand Written	0 00	Number of Checks Processed	0
Total Machine Written	1079,963 61	Number of Checks Processed	1
Total Hand Written	0 00	Number of Checks Processed	0
Total Reversals	0 00	Number of Checks Processed	0
Total Cancelled	0 00	Number of Checks Processed	0

G R A N D T O T A L 1079,963 61

Galveston County, Texas

Supplemental List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

<u>Invoice Number</u>	<u>Account Info</u>	<u>Amount</u>
FUND: 2301 Road & Bridge Fund		
Warrant #: VW 00346216	Payee Name: DURWOOD GREENE CONSTRUCTION CO	
1 053111	2301312120 - 5353015 FM & Lateral Road - Materials Asphalt Surface	123,752.27
	Warrant Total:	<u>123,752.27</u>
	FUND 2301 TOTAL:	<u>123,752.27</u>
FUND: 2994 Disaster Recovery - Ike		
Warrant #: VW 00346216	Payee Name: DURWOOD GREENE CONSTRUCTION CO	
1 053111	2994299399 - 5425121 Driftwood Ln Cr Bch - Driftwood Lane - Crystal Beach	956,211.34
	Warrant Total:	<u>956,211.34</u>
	FUND 2994 TOTAL:	<u>956,211.34</u>

Galveston County, Texas

Supplemental List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Summary of All Funds

<u>Fund</u>	<u>Amount</u>
2301 Road & Bridge Fund	123,752.27
2994 Disaster Recovery - Ike	956,211.34
Grand Total:	1,079,963.61

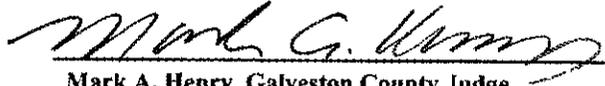
Galveston County, Texas

Supplemental List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Approved Order to pay by Commissioners Court this day August 9, 2011



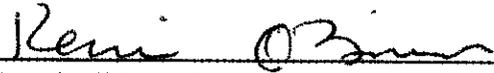
Cliff Billingsley, County Auditor



Mark A. Henry, Galveston County Judge

Absent

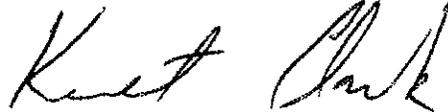
Patrick Doyle, Galveston County Commissioner, Pct 1



Kevin D. O'Brien, Galveston County Commissioner, Pct 2



Stephen D. Holmes, Galveston County Commissioner, Pct 3

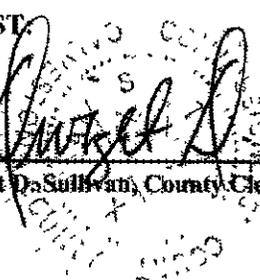


Kenneth Clark, Galveston County Commissioner, Pct 4

ATTEST



Dwight D. Sullivan, County Clerk



Payee ID

 DURVOGE GREENE CONSTRUCTION C 08/09/11

Date

 1062,724 43 MW JD

Check Amount Type Subs Rel To Note

CHECK REGISTER
 #2047--PDM BK200 11 19> IPT ID CKREG-

G R A N D T O T A L S
 Total Void Machine Written
 Total Void Hand Written
 Total Machine Written
 Total Hand Written
 Total Reversals
 Total Cancelled

G R A N D T O T A L
 1062 724 43

Number of Checks Processed
 Number of Checks Processed

Page 1

Galveston County, Texas

Supplemental List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Invoice Number Account Info Amount

FUND: 2301 Road & Bridge Fund

Warrant #: VW 00346217	Payee Name: DURWOOD GREENE CONSTRUCTION CO	
1 062211	2301312120 - 5353015 FM & Lateral Road - Materials Asphalt Surface	103,356.62
	Warrant Total:	<u>103,356.62</u>
	FUND 2301 TOTAL:	<u>103,356.62</u>

FUND: 2994 Disaster Recovery - Ike

Warrant #: VW 00346217	Payee Name: DURWOOD GREENE CONSTRUCTION CO	
1 062211	2994299406 - 5425123 Ramada Boulevard Crystal Beach - Ramada Blvd - Crystal B	959,367.81
	Warrant Total:	<u>959,367.81</u>
	FUND 2994 TOTAL:	<u>959,367.81</u>

Galveston County, Texas

Supplemental List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

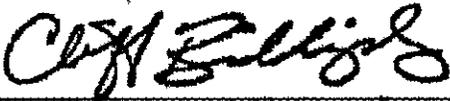
Summary of All Funds

<u>Fund</u>	<u>Amount</u>
2301 Road & Bridge Fund	103,356.62
2994 Disaster Recovery - Ike	959,367.81
Grand Total:	<u>1,062,724.43</u>

Galveston County, Texas

Supplemental List of County Auditor's Approved Claims For Voucher Warrants Dated 08/09/2011

Approved Order to pay by Commissioners Court this day August 9, 2011.



Cliff Billingsley, County Auditor



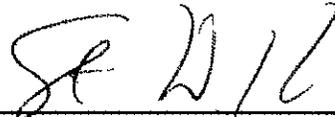
Mark A. Henry, Galveston County Judge

Absent

Patrick Doyle, Galveston County Commissioner, Pct 1

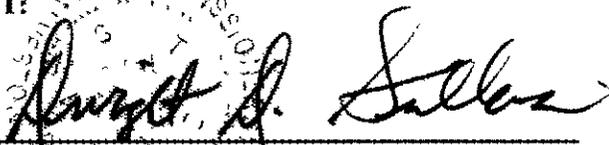


Kevin D. O'Brien, Galveston County Commissioner, Pct 2

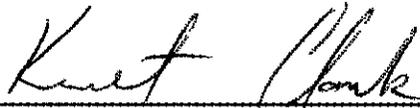


Stephen D. Holmes, Galveston County Commissioner, Pct 3

ATTEST:



Dwight D. Sullivan, County Clerk



Kenneth Clark, Galveston County Commissioner, Pct 4

AGENDA

ITEM

#1b

ORDER

On this the 9th day of August 2011, the Commissioners Court of Galveston County, Texas convened in a regularly scheduled meeting with the following members thereof present

Mark A Henry, County Judge
Patrick Doyle, Commissioner, Precinct No 1 **absent**
Kevin D O'Brien, Commissioner, Precinct No 2
Stephen Holmes, Commissioner, Precinct No 3
Ken Clark, Commissioner, Precinct No 4 and
Dwight D Sullivan, County Clerk

when the following proceedings, among others, were had to-wit

Upon recommendation being received by the County Auditor, IT IS ORDERED that the County Clerk enter this ORDER in the minutes of the Commissioner's Court approving the biweekly payrolls of GALVESTON COUNTY, GALVESTON COUNTY HEALTH DISTRICT, AND GALVESTON COUNTY ROAD DISTRICT NO 1 as are shown on the payroll lists attached hereto and made a part hereof for all intents and purposes for the period ending Aug 3rd, 2011 and being salary warrant numbers **PY0332650 through PY0332666 and EFT90307043 through EFT90308381**. The gross amount of such warrants are estimated \$ 2,812,755.06 for **Biweekly Payroll #16, 2011**.

UPON MOTION OF COUNTY ~~COMMISSIONER~~ COUNTY JUDGE HENRY AND SECONDED

BY COMMISSIONER O'BRIEN THE ABOVE ORDER WAS PASSED THIS 9TH DAY

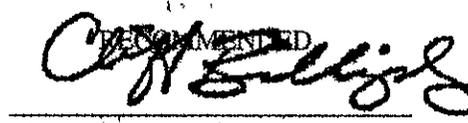
OF AUGUST, 2011 with 4 votes cast in favor thereof and 0 votes cast against

COUNTY OF GALVESTON, TEXAS


Mark A Henry, County Judge

ATTEST:


Dwight D Sullivan
County Clerk


Cliff Billingsley, CPA
County Auditor

AGENDA

ITEM

#1c



THE COUNTY OF GALVESTON
COUNTY AUDITOR'S OFFICE
P O Box 1418
GALVESTON, TEXAS 77553

Cliff Billingsley, CPA
County Auditor

Ron Chapa, CPA
First Assistant, Director of Auditing

Jeff Modlewski, CPA
First Assistant, Director of Accounting

LaToya Jordan
First Assistant, IT System

August 9, 2011

Honorable Judge Mark Henry and
Members of the Commissioners' Court

Honorable Judge and Members of the Court

Attached for your consideration is the internal audit report of the Juvenile Justice Department as required by Local Government Code (LGC) §115. The audit covered the period June 1, 2010 to May 31, 2011. Also attached is Mr Brent T Norris's response letter dated July 26, 2011.

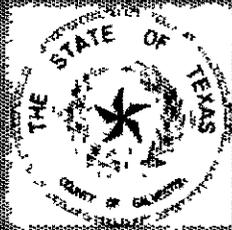
Sincerely,

A handwritten signature in black ink that reads "Cliff Billingsley".

Cliff Billingsley, CPA
County Auditor

cc Mr Brent T Norris

Attachments Juvenile Justice Department Audit Report
 Response Letter, Mr Brent T Norris



Juvenile Justice Department Audit

July 20, 2011

FINAL

Galveston
County
Internal Audit
Division

Cliff Billingsley,
CPA
County Auditor

Executive Summary	..1
Introduction2
Details3-6

Executive Summary

Reliability and Integrity of Information (pages 3-4)

- The controls for receipting and adding receipts into the automated juvenile tracking and case management system appear to be adequate and effective. No material errors were found in any of the receipts tested.
- The Juvenile Justice Department has controls in place to adequately control voided receipts.
- All of the probation receipts tested were accurate and timely. Payments are being electronically scanned to the bank.
- The existence and condition of random selected fixed assets were verified as part of the audit. Differences identified have been reported to Purchasing for their use in updating the Fixed Assets records.

Safeguarding of Assets (page 5)

- Physical security over assets is adequate. All cash was accounted for at the time of a surprise cash count.
- Cashier's checks and money orders are being restrictively endorsed upon receipt.
- Internal control over receipts can be strengthened by requiring receipts to be issued in sequential order, voided receipts to be turned in, and gaps to be reconciled monthly. This was a finding from a prior audit.

Compliance with Statutes, Policies, and Procedures (page 6)

- Deposits were made within 7 business days of receipt and are in compliance with LGC §113 022. The departmental policy of depositing every 3 days was not being met. This was a finding from the previous audit.
- Submissions for reimbursement of eligible school meals in the National School Lunch Reimbursement Program are being filed in a timely manner.

Introduction

The Internal Audit Division conducted an internal audit of the Juvenile Justice Department, as required by Local Government Code §115.0035. The internal audit covered the period June 1, 2010 through May 31, 2011. The audit was performed from June 29, 2011 through July 20, 2011.

The primary objectives of the internal audit are to ensure

- The reliability and integrity of the information
- Compliance with laws, regulations, contracts, policies, plans, and procedures
- The safeguarding of assets

The scope of the internal audit encompassed the financial records and administrative procedures related to the Juvenile Justice Department. The internal audit included, but was not limited to, the books, accounts, reports, dockets, and records of the Juvenile Justice Department.

The internal audit included examining transactions on a test basis, and required exercising judgment in the selection of such tests. As the internal audit was not a detailed examination of all transactions, there is a risk that errors or fraud were not detected during the internal audit. The official therefore retains the responsibility for the accuracy and completeness of the financial information.

Because of certain statutory duties required of the County Auditor, we are not independent with regard to the Galveston County Juvenile Justice Department as defined by the AICPA professional standards. However, our internal audit was performed with objectivity and due professional care.

Michael Guffey, Internal Auditor II, performed the audit.

Reliability and Integrity of Information

Reliable information is accurate, timely, complete, and useful. In order to achieve this, controls over record keeping and reporting must be adequate and effective.

One of the most important controls is to have proper separation of duties. No one person should authorize a transaction, record the transaction, and have custody of the assets. The office has instituted procedures to separate the custody of the assets from the recording and authorization functions. The office has an effective separation of duties.

Transaction Accuracy

CASEWORKER is an automated juvenile tracking and case management system provided by the Texas Juvenile Probation Commission (TJPC) to all juvenile probation departments state-wide. It was developed to provide an easy and concise method of collecting, storing, retrieving, and printing juvenile caseload information by TJPC.

Information entered into CASEWORKER begins at intake and continues through detention, disposition, supervision, and placement. CASEWORKER also provides the juvenile probation departments with the ability to collect and record probation and restitution payments; enter chronological notes, and maintain names and addresses of family members and associates.

The auditor tested original receipts recorded into CASEWORKER. Receipts tested were accurate and entered into the system in a timely manner. The controls for receipting and adding receipts into CASEWORKER appear to be adequate and effective. The function of recording receipts between CASEWORKER and the deposit log is separated between two individuals in administration.

Voided receipts

The Juvenile Justice Department has a policy in place to account for voided receipts. Each Probation Officer is required to notify the appropriate personnel within administration of every voided receipt. Instructions are they must turn in all issued receipts (to include voids) and payments from their receipt log. Administration tracks each voided receipt within an excel spreadsheet. The spreadsheet accounts for all incoming payments made by minors who are on probation.

There were no discrepancies noted during our testing of any voided receipts. Reported voids were entered into the excel spreadsheet.

Reliability and Integrity of Information (cont.)

Financial Data Accuracy

As part of their customary duties, probation officers are charged with the responsibility to collect monies due to the court as part of the adjudication process. Receipts are issued in triplicate with one receipt going to the juvenile/family member that paid, juvenile administration for accounting purposes and the final one is to be kept by the probation officer for the probationer's permanent file. The receipts are totaled and all payments (cashiers' check and money orders) are deposited by electronically scanning them to the bank.

Financial information for probationary payments is recorded into the books and records of the County by both the Treasurer's office and the accounting section of the Auditor's office for each deposit. As part of our testing, we checked to see if the deposits for probation payments matched what was entered into the Integrated Financial and Accounting System (IFAS) used by the County.

Of the deposits and receipts tested, no material discrepancies were detected.

Physical Existence – Fixed Assets

Each department in the County maintains and routinely updates their "Fixed Asset Departmental Custody Report with Improvements" and forwards the information to the Purchasing Department. The report lists all the high dollar assets purchased for the department by County Purchasing. A report for Juvenile Probation was obtained from County Purchasing and assets were randomly selected for examination.

The auditor checked to determine the assets' existence and current condition. All selected assets were located and only one item (DVR/ELMO) was no longer in working condition at the time of testing. The ELMO has since been repaired by I.T. and is being housed as a backup in case there is a future failure of any other DVRs. The June 2011 list, as provided by County Purchasing, had not been updated and did not match the revised custody report made by Juvenile Probation in May 2011. The differences were based on older vehicles turned into County Fleet and newer vehicles not yet being recorded on the Custody Report in Purchasing. The Purchasing Department has been made aware of the differences.

Safeguarding of Assets

Physical Security - Collections

Depositing daily is one of the best safeguards of collections as well as providing the County with maximum benefit of the collections

As part of the audit, the auditor conducted a surprise cash count at the beginning of the audit. All cash was accounted for at the time of the audit. Controls are in place to ensure that staff uses a lockable filing cabinet to safeguard their money in the office until deposit. The Juvenile Justice Department has designated every Tuesday and Friday as deposit days to scan payments to the bank.

The financial assets are adequately safeguarded

Cash Management

Probation Officers are not authorized to accept cash payments for court-ordered fees or restitution. Any court-ordered payments made to juvenile probation must be made in the form of either a cashier's check or money order.

Physical Security – Receipts

A pre-numbered receipt is used for each payment transaction between the probation officer and the juvenile and/or their paying family member. The office manager maintains a strict accounting of all probation officers' receipts. Receipts are to be issued in their numerical order. Any un-used receipts are tracked down by the office manager once it has been determined that that is a gap in the receipt numbers contained in the receipt log.

Receipts are filled out in triplicate with one copy going back to the juvenile, one is kept by the probation officer for the juvenile's file and the last one is forwarded to administration for accounting purposes. Inventory of blank receipts is kept in a secure area, inaccessible to the probation officers without the aid of the office manager. Probation officers are required to sign for the receipts issued by the office manager.

Finding: At the time of the audit, some of the receipts issued to staff during the audit period had not yet been accounted for within the receipt log. It was subsequently determined that receipt gaps had occurred due in part to (1) unreported voided receipts not turned into administration, (2) receipts being used out of numerical order and (3) receipt number transpositions inadvertently entered into the receipt log.

Recommendation JJD-04-01: Require receipts to be issued in sequential order, voided receipts to be turned in, and gaps to be reconciled monthly.

Compliance with Statutes, Policies, and Procedures

Deposit Statutes

LGC § 113 022 allows a maximum of seven business days to deposit cash, checks or money orders received by County departments. The auditor tested the deposits and Juvenile Probation was in compliance with LGC § 113 022

Deposit Policies

Juvenile Probation's internal policy titled "Fees – Payment Procedures" states all money collected by probation officers is to be deposited every 3 days. During each week, Tuesday and Friday are the designated days set to meet this departmental policy. During this audit period, the process used to facilitate depositing had been further streamlined to allow staff to electronically scan all payments. This relieved the staff from having to physically transport the money orders or cashier's checks to the bank.

Finding: Juvenile Probation was not in compliance with its bi-weekly deposit policy.

Recommendation JJD-10-01: Juvenile Justice Administration should monitor and ensure compliance with a bi-weekly schedule for depositing.

National School Lunch Reimbursement Program

The Juvenile Justice Administration staff has less than 60 days from the last day of the month to file a request with the Department of Agriculture for reimbursement of eligible school meals provided by the facility.

Submissions for reimbursement of eligible school meals in the National School Lunch Reimbursement Program are being filed by administrative staff in a timely manner.

Court-Ordered Fees

All fees (probation, deferred prosecution, court, attorney, uniform, graffiti, DNA, child support) and/or restitution to be paid are contingent upon a court order issued by the Galveston County Juvenile Referee Judge. The Juvenile Referee is a contracted position between the County, the Juvenile Probation Board and the Referee Judge. The Referee acts on behalf of Galveston County Courts 1, 2, 3 and the 306th District Court and is given jurisdiction to adjudicate in all cases dealing with minors who have not reached their age of majority. This includes assessing fees on juveniles that appear for scheduled hearings.

Probation officers are tasked to only collect fees that are court-ordered and may not collect any amount more than what is ordered by the Referee Judge. Fees may be waived partially or wholly based on the Referee's determination of a minor/family indigence or ability to pay.

The auditor did not find any material discrepancies with the probation, deferred prosecution, court, attorney, uniform, graffiti, DNA, child support fees or restitution.



JUVENILE JUSTICE DEPARTMENT
County of Galveston
(PROBATION, RESIDENTIAL AND DETENTION SERVICES)

July 26, 2011

Mr. Cliff Billingsley
County Auditor
Galveston County Courthouse
722 Moody
Galveston, Texas 77550

Ref: July 20, 2011 Audit

Dear Mr. Billingsley

I received the finding(s) and recommendation(s) from the internal audit that was conducted from June 1, 2010 through May 31, 2011. It is my understanding that our deposits are in compliance with LGC §113.022 in that we make a deposit within 7 business days. However, our departmental policy is that we make a deposit every Tuesday and Friday. There were twelve deposits during the year audited that did not adhere to our departmental policy. We will make every effort to ensure that a deposit is made every Tuesday and Friday.

Another recommendation involved departmental receipts. All voided receipts have not been being turned in to the appropriate staff and some receipts were issued out of sequential order. Staff who issue receipts will once again be trained on the procedure for handling receipts. Additionally, administrative staff will run a query by receipt number which in turn will verify receipts are issued in sequential order and all voided receipts have been accounted for.

Finally, I would like to thank Michael Guffey for his efforts and insight during this audit. He was very helpful and made positive suggestions on how our program could improve its daily operations.

Sincerely,

A handwritten signature in cursive script that reads "Brent".

Brent T. Norris, Director
Galveston County Juvenile
Justice Department

Xc Leda Lee, Office Manager

AGENDA

ITEM

#2

Summary of Bi-Weekly Personnel Movements

Pay Period 16 July 21 - August 3, 2011

Department	Positions Budgeted		Current Appointments				Current Movements				Current Separations				Total					
	FT	PT	HT	HR	Res	Total	Promo	Reclass	Reassign	Trans	Sal Adj	Demote	Total	Vol		Invol	Retire	Death	Other	
General Government	150					0							0						0	
Facilities	190					0							0						0	
Professional Services	60					0							0						0	
Road District #1	50					0							0						0	
County Judge	30					0							0						0	
County Commissioners	80					0							0						0	
Tax Office	510	1		2		3			2				2	1					1	
County Auditor	330	1				1							0						0	
County Clerk	430					0							0						0	
County Clerk Records Mgmt	110					0							0						0	
County Clerk Elections	60					0							0						0	
Purchasing Agent	80					0							0						0	
County Treasurer	70					0							0						0	
Veterans Service	20					0							0						0	
Human Resources	50					0							0						0	
County Legal	60					0							0						0	
Justice Administration	90					0							0						0	
District Courts	190					0							0						0	
County Courts	110					0			1				0						0	
County Probate Court	60					0							0						0	
Justice Courts	425					0							0	1					1	
District Clerk	505					0							0						0	
District Attorney/Jury & Trial	725					0							0						0	
Pre-Trial Release	80					0							0						0	
Sheriff	4290					0							0						0	
Constables	390					0							0						0	
Social Services	140					0							0						0	
Child Welfare	10					0							0						0	
Senior Services	100					0							0						0	
Emergency Management	70					0							0						0	
Extension Services	90					0							0						0	
County Engineer	70					0							0						0	
Building Inspector	20					0							0						0	
Community Services	40					0							0						0	
Information Technology	510					0							0				1		1	
County Parks	405			1		1							0						0	
Beach Parks	15					0							0						0	
Museum	20					0							0						0	
Road & Bridge/Drainage/Beach	730					0							0			1			1	
County Health District	110					0							0						0	
Law Library	10					0							0						0	
County Records Management	10					0							0						0	
Juvenile Probation	680					0							0	1					1	
Courthouse Security	40					0							0						0	
Mosquito Control	130					0							0						0	
Right of Way	10					0							0						0	
Seawall Maintenance	60					0							0						0	
Housing & Economic Dev	40					0							0						0	
Grand Total	12320	2	0	0	3	5	0	1	2	0	0	0	3	3	0	1	1	0	5	
Job Applications Received	12																			

AGENDA

ITEM

#3



APPOINTMENT OF DEPUTY

THE STATE OF TEXAS }
COUNTY OF GALVESTON }

Know All Men By These Presents:

That I, the undersigned, duly elected and qualified as Constable Pct 7 in and for Galveston County, Texas, do hereby appoint Keilon Phillips

as Deputy(ies) in my office, with full power and authority to do and perform all such official acts as may be lawfully done and performed by me in person.

[Signature]
For Galveston County, Texas

OATH OF OFFICE

THE STATE OF TEXAS }
COUNTY OF GALVESTON }

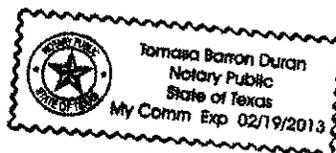
I, the undersigned, do solemnly swear (or affirm) that I will faithfully execute the duties of the office of Constable Deputy in and for Galveston County, Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State. So Help Me God.

Keilon Phillips

X *[Signature]*

Sworn to and subscribed before me, at Galveston, Texas on this the 25th day of July A. D. 2011

[Seal]



For Galveston County, Texas
By Tomasa Barron Duran

AGENDA

ITEM

#4

CERTIFICATE of COURSE COMPLETION

Open Meetings Act

I, **Janis Bane**, certify that I have completed a course of training on the Texas Open Meetings Act that satisfies the legal requirements of Government Code, Section 551 005

Certificate is issued effective this 18th day of July, 2011

ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

NOTICE TO CERTIFICATE HOLDER You are responsible for the safekeeping of this document as evidence that you have completed this open government training course. The Office of the Attorney General does not maintain a record of course completion for you and is unable to issue duplicate certificates. Government Code Section 551 005(c) requires the governmental body with which you serve to maintain this Certificate of Course Completion and make it available for public inspection.

Certificate No. 11-145311M

AGENDA

ITEM

#5

TEXAS



GENERAL LAND OFFICE

JERRY PATTERSON, COMMISSIONER

July 19, 2011

Ms Connie Nicholson
Grant Coordinator
County of Galveston
722 Moody, Suite 317
Galveston, Texas 77550

Re Community Development Block Grant Disaster Recovery Program
Notice of Change in Contract Administration

Dear Ms Nicholson

This letter requires your immediate review, and action within ten (10) business days of the date of this letter, to ensure the County of Galveston's uninterrupted participation in the U S Department of Housing and Urban Development's Community Development Block Grant disaster recovery program (the "Program")

Prior to June 17, 2011, the Texas Department of Rural Affairs ("TDRA") and the Texas Department of Housing and Community Affairs ("TDHCA") were charged with administering the Program. However, on June 17, 2011, Governor Rick Perry declared the Texas General Land Office (the "GLO") as the state agency responsible for those duties, effective July 1, 2011. The GLO then entered into agreements with TDRA and TDHCA necessary to coordinate the transfer of all Program activities to the GLO, including all contracts and contracting activities between those agencies and Program grantees.

The County of Galveston is a party to Texas Department of Rural Affairs Contract Number DRS010052 (the "Contract"), which has been assigned GLO Contract No 10-5052-000-5028. Please include both numbers on any correspondence, invoices, or other communications with the GLO. In accordance with the Governor's directive, references in the Contract to the Texas Department of Rural Affairs or TDRA shall now mean the Texas General Land Office or the GLO, respectively, in each and every instance.

The GLO understands that the correct recipient of legal notices under the Contract, as executed, is the person to whom this letter is addressed. Please confirm that understanding, and provide the additional information requested, in the space provided below. **Further Notices required under the Contract, if any, will be sent to the name and address confirmed or stated in this letter.**

Stephen F Austin Building • 1700 North Congress Avenue • Austin, Texas 78701-1495

Post Office Box 12873 • Austin, Texas 78711-2873

512-463 5001 • 800-998-4GLO

www.glo.state.tx.us

Ms Connie Nicholson
Page 2 of 2

Any notices required under the Contract shall be deemed delivered when deposited either in the United States mail, postage paid, certified, return receipt requested; or with an overnight courier, with a signature being required

It is the intention of the GLO to make no further changes to the Contract at this time

Notices concerning the County of Galveston's Contract must now be sent to:

Texas General Land Office
1700 N Congress Avenue, Mail Code 158
Austin, TX 78701
Attention Legal Services Division

Correct information for your entity shall be recorded as (please enter *all* information):

Name of Authorized Signatory Mark Henry
Title County Judge
Entity Galveston County
Address 722 Moody (21st) Street

City, State / ZIP Code Galveston, Texas 77550
Telephone (409) 765-2639
Email mark.henry@co.galveston.tx.us

Enclosed are duplicate original letters. Please indicate the County of Galveston's consent to, agreement with, and acceptance of, the terms of this letter by filling out the requested information in each, and having both letters executed by the individual authorized to bind the County of Galveston.

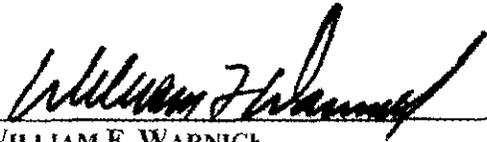
Please return one originally-signed letter to the Legal Services Division of the GLO, in the envelope provided, within ten (10) business days of the date of this letter, and keep one originally-signed letter for your files.

If you have any questions concerning this matter, please call Marci Morrison, Staff Attorney, GLO Legal Services Division, at (512) 463-9897. Alternatively, you may send a direct email inquiry to DRLEGAL@glo.texas.gov

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER
RECOVERY PROGRAM – NOTICE OF CHANGE IN CONTRACT ADMINISTRATION
GLO CONTRACT NO. 10-5052-000-5028
(TDRA CONTRACT NO. DRS010052)

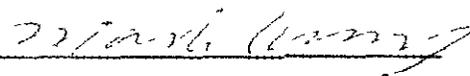
TEXAS GENERAL LAND OFFICE



WILLIAM F. WARNICK
GENERAL COUNSEL

Signatory for the County of Galveston, who certifies to having authority to bind the
County of Galveston by signing below:

COUNTY OF GALVESTON

SIGNED: 

PRINTED NAME: Mark Henry

TITLE: County Judge

DATE OF EXECUTION: July 28, 2011

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

AGENDA

ITEM

#6



RECEIVED
JUL 29 2011

July 25, 2011

GALVESTON COUNTY JUDGE

The Honorable Mark Henry
County Judge
Galveston County
722 Moody, Suite 200
Galveston, TX 77550

Dear Judge Henry

Enclosed is the Bay Area Houston Economic Partnership's quarterly report for April 1, 2011 - June 30, 2011

We appreciate your participation and continued support of Bay Area Houston Economic Partnership. If you have any questions, please do not hesitate to call me at 832.536.3255

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Mitchell", written over the word "Sincerely,".

Bob Mitchell
President

Enclosure: Quarterly Report

cc Commissioner Patrick Doyle
Commissioner Kevin O'Brien
Commissioner Stephen Holmes
Commissioner Ken Clark
Lanny Brown



Galveston County Activities Report

April – June 2011



Galveston County

Bay Area Houston Economic Partnership
P.O. Box 58724
Houston, Texas 77258

Bay Area Houston Economic Partnership

April 2011 – June 2011

Galveston County Report

Table of Contents

	Page
Section 1	
Business Assistance Programs	5
Section 2	
Current BAHEP Projects within Bay Area Houston	9
Section 3	
Marketing	11
Section 4	
Advertising, Public Relations and Media Communications	15
Section 5	
Preserve NASA Funding Levels	17
Space Alliance Technology Outreach Program	18
Section 6	
Business Development Update	6-1
Section 7	
News Articles	7-1
Section 8	
Attachments	8-1

Section 1

Business Assistance Programs

Section 1

Business Assistance Programs

BAHEP Hosts Galveston County Judge Henry at State of the Counties

Address

Galveston County Judge Mark Henry and Harris County Judge Ed Emmett gave state of the county addresses at the Bay Area Houston Economic Partnership general membership meeting at Lakewood Yacht Club on May 18, 2011. Judge Henry talked about issues such as developing a budget for next year, redistricting, and hurricane preparedness. Judge Emmett discussed issues and challenges surrounding the county's finances, ports in the region, mental health care, the county jail system and transportation. More than 150 elected officials and business leaders were in attendance including: Galveston County Commissioner Ken Clark, City of Friendswood Mayor David J. H. Smith, City of Kemah Council Member Robin Collins, Marilyn Wier, City of League City; Clear Creek ISD Superintendent Dr. Greg Smith, CCISD Trustee Ann Hammond, CCISD Trustee Bob Davee, Friendswood ISD Superintendent Trish Hanks, Jay Gueriero, regional director, Senator John Cornyn; Twila Lindblade, field representative, Congressman Ron Paul; Jeannie Kranz, senior advisor for space policy, Congressman Pete Olson; and Teri Goodman, district director, Texas Rep. Larry Taylor.

Galveston County Officials Provide Inputs for BAHEP's Five-Year Strategic Plan

Galveston County Judge Mark Henry and Commissioner Ken Clark participated in a BAHEP workshop with state, county and municipal officials on June 22, 2011, at the NASA Johnson Space Center Gilruth Center to solicit their inputs for development of BAHEP's next five-year strategic plan. The feedback was excellent, and the results will be incorporated into the strategic plan, which is expected to be reviewed and approved by the board in late September 2011. A list of participants is provided in the attachments Section 8 of this report.

Commercial Spacecraft Contracts are a Win for Bay Area Houston

On April 18, 2011, NASA selected two BAHEP member companies to move forward in the Commercial Crew Development Phase 2 (CCDev2) program to continue development of commercial rockets and spacecraft capable of safely flying astronauts into orbit and to the International Space Station. The Boeing Company was awarded \$92.3 million, while Sierra Nevada was awarded \$80 million. BAHEP provided site selection information and other support to both of these companies over the past year. Boeing reported this program will create about 250 jobs with 150 new jobs created in Houston, to develop its new vehicle called CST-100. The number of jobs could grow with follow-on contracts. Sierra Nevada recently opened a Houston office and expects to hire about 80 additional employees as it moves forward on its Dream Chaser vehicle.

Southeast Texas Spaceport Initiative Re-visited

Bob Mitchell of BAHEP met with Fred Welch and Craig Richard of the Greater Houston Partnership and Gale Burkett, president of GB Tech, on April 5, 2011, to

discuss the possibility of re-establishing an initiative to build a spaceport in Brazoria County about 40 miles south of Houston. The spaceport would be used to launch commercial rockets into low Earth orbit. Initial efforts to build the spaceport were led by the Gulf Coast Regional Spaceport Development Corp., a seven-member board of residents from Brazoria, Harris and three other surrounding counties.

Prospect Review Meeting

BAHEP staff members reviewed their projects on June 23, 2011, with city, county and member representatives, and discussed upcoming marketing opportunities and trends. Reports on economic development activities, including infrastructure projects, commercial and residential construction, transportation projects, and community services, were provided by each city and county representative. David Braun of BAHEP provided updates to the attendees on the development of the NASA Commercial Crew Vehicle, Phase 2 contract awards to The Boeing Company and Sierra Nevada and the NASA contract award to Lockheed Martin for development of the Multi-Purpose Crew Vehicle, which is based on the Orion design. Meeting attendees included **Tim Paulissen, mayor, City of League City; Julie Johnson, City of Dickinson**, Kevin Venable, AMOCO Federal Credit Union, Simon Urbanic, Archer Group – ReMax, Gwen Wagner, CenterPoint Energy; Kent Dussair, CDS Market Research; Glenn Bratcher and John Haas, GSL; Dawn Landry, Gilbane Building Co.; Pat Dando, ClearPoint Crossing, Kristi Kelly-Lowery, Jamail & Smith Construction; Allen Cruthirds and Pete Zamora, Alliance Commercial Investments, Jamie Ballard, Regions Bank, Anthony Clay, United Equities, Rob Stein, JP Morgan Chase, Mark Witte, JA Billipp; Dane Mc Kitrick, LCS Labs, Kim Fleming, Maxim Group; and Dan Seal, Paul Chavez and Barbara Cutsinger of BAHEP.

Meeting the Demand for a Skilled Maritime Workforce

BAHEP's Dan Seal participated in the Port of Houston Authority (PHA) Maritime Academy Committee monthly meeting on April 7, 2011, to provide guidance on PHA's initiative to assist local independent school districts (including Clear Creek ISD), community colleges and universities in developing maritime curricula. Graduates of these new programs will help fill the shortfall of skilled and professional workers in the maritime industry.

Maritime Committee to Unify Initiatives with Other Gulf Coast Associations

BAHEP hosted its International Maritime Advisory Committee (IMAC) meeting on April 21, 2011. IMAC is initiating development of a new three-year strategic plan which will allow the committee to unify many of its efforts with similar initiatives in the other 12 Gulf Coast regional maritime-related associations.

BAHEP Supports CCISD Technology Magnet School Concept

BAHEP's Dan Seal provided testimony on April 8, 2011, before the Clear Creek Independent School District (CCISD) Board of Trustees workshop on the potential opportunities that could develop in relation to CCISD creating a new magnet school focusing on technology, engineering and mathematics. The new school would target middle school students and would offer a robust program in robotics.

INSIDE CCISD April and May Meetings

BAHEP participated in the Clear Creek Independent School District's "Interested Neighbors Staying Informed on District Efforts (INSIDE) CCISD" April and May programs. INSIDE CCISD brings together representatives from the 13 municipalities that the school district serves to learn about the school district and encourage members to become a CCISD advocate. The focus of the INSIDE CCISD April 21st meeting was CCISD's Pre-K program and how this innovative program has a far reaching impact. The INSIDE CCISD May 20th meeting was hosted at Ralph Parr Elementary where Principal Jane Kelhng provided background information on the two-year old campus. CCISD Deputy Superintendent of Business and Support Services Paul McLarty reported that the Citizens Finance Advisory Committee had completed its five-month task of helping the school district meet the current and future funding challenges while maintaining the quality of education the community expects. BAHEP's David Braun was a member of the advisory committee.

Celebrating Wellness and Technology Festival is a Success

BAHEP's Healthcare Committee held its 2nd Annual Celebrating Wellness and Technology Festival on April 10, 2011. The purpose of the festival is to educate local residents and businesses about the wide range of healthcare facilities available in the Bay Area region. Forty-five exhibitors attracted over 250 visitors from the area. The festival sponsors were UTMB Health, AMOCO Federal Credit Union, Digitex Corporation (League City), MD Anderson, CHRISTUS St John Hospital, *Change Magazine*, University of Houston – Clear Lake, and Clear Lake Regional Medical Center.

Leadership Seminar Co-hosted by BAHEP

On May 18, 2011, BAHEP, in partnership with Express Employment Professionals, Bay Area Human Resource Management Association, and the University of Houston - Clear Lake, presented "Refresh Leadership" Live Simulcast at the University of Houston – Clear Lake. Keynote speakers Ken Blanchard, business expert, former NBA professional athlete Walter Bond, and Peyton Manning, four time recipient of the NFL's Most Valuable Player award and Indianapolis Colts quarterback, discussed the characteristics they believe make great leaders and some of the lessons they've learned about leading a team throughout their careers. Well over 100 guests were in attendance for this motivational event.

Houston Region Economic Development Alliance (HREDA) Meeting

Paul Chavez, Barbara Cutsinger and Dan Seal attended the June 22, 2011, HREDA meeting to discuss economic developments in the region with 35 Houston area ally economic development organizations. The agenda included the following informative presentations:

- "H-GAC Goods Movement Study," by Christy Willhite, chief transportation planner, Houston-Galveston Area Council,
- "Houston Port Region – Freight Transportation Study and Improvement Plan" by Chad Burke, president, Economic Alliance Port Region, and

- “A Look Back at the Great Recession, or be glad that you live in Houston,” by Patrick Jankowski, vice president, Research, Greater Houston Partnership

BAHEP Helps Celebrate Wyle’s Prestigious Award

Dan Seal of BAHEP delivered comments to Wyle Integrated Science & Engineering Group employees on June 23, 2011, in recognition of Wyle receiving the Employer Support of the Guard & Reserve’s (ESGRs) Pro Patria Award. The prestigious award is presented annually by each ESGR Committee to the one employer in their state or territory who has provided the most exceptional support of America’s national defense through leadership practices and personnel policies that support their employees who serve in the National Guard and Reserve. Receiving the Pro Patria award was Group President Bob Ellis.

BAHEP Helps NASA JSC Recognize High School Aerospace Scholars

Bob Payne represented BAHEP at the High School Aerospace Scholars Class of 2011 recognition event sponsored by the NASA Johnson Space Center on June 17, 2011, at the NASA JSC Gilruth Center. This educational initiative, led by NASA JSC, is in its 12th year and receives support from the State of Texas, Houston Livestock Show and Rodeo, and Rotary National Awards for Space Achievement Foundation. BAHEP members have visited the state legislators during each legislative session to remind them of the value of this program to the state’s economy.

Section 2

Current BAHEP Projects

Section 2

Current BAHEP Projects within the Bay Area Houston region

BAHEP is currently pursuing 12 project leads in Galveston County

Entities Involved	Project Name	Business Type	Jobs	Acres	Required Sq. Ft.
BAHEP	SKYGUARD	Aviation	45	10	60,000
BAHEP	Cruise	Distribution	10	N/A	10,000
BAHEP	SP	Manufacturing	30	4	35,000
BAHEP	MD	Biotech	N/A	N/A	3,000
BAHEP	Stonewall	Continuing care facility	220	8	N/A
BAHEP	Knoll	Office	N/A	N/A	7,000
BAHEP	JFK	Aerospace	550	N/A	150,000
League City	Care	Healthcare	50	16	N/A
BAHEP	Hunt	Museum	N/A	N/A	10,000
BAHEP	Rubber Ducky	Recreation/sports	30	10	N/A
BAHEP	Foil	Manufacturing	200	15	N/A
BAHEP	Analec	Medical	N/A	N/A	10,000
			1,080	53	215,000
			<i>(jobs)</i>	<i>(acres)</i>	<i>(sq ft)</i>

Section 3

Marketing and Sales

Section 3

Marketing

IEDC Coastal Tourism Technical Assistance Team Visits Galveston County

At the request of the Houston-Galveston Area Council's Houston office, BAHFP was invited to participate in a tour of the region on May 16, 2011, for a technical assistance team from the International Economic Development Council (IEDC). The IEDC is working with coastal counties in their efforts to revitalize the tourism industry which was impacted by Hurricane Ike. This effort is funded through a grant by the U.S. Economic Development Agency. The tour covered Galveston County and Harris County communities impacted by Hurricane Ike including Kemah and Seabrook. The IEDC team was also shown photographs of damage to the local communities.

Marketing Bay Area Houston to Global Biotechnology Companies

BAHEP teamed with its Houston region economic development allies to market the region at the 2011 Bio International Convention in Washington, D.C., from June 27 to 30, 2011. Hosted by the Biotechnology Industry Organization (BIO), the event drew 15,626 industry leaders from 48 states and 65 countries. BAHEP co-hosted an exhibit booth with Opportunity Houston (Greater Houston Partnership) and CenterPoint Energy. Barbara Cutsinger representing BAHEP, met with a wide-range of bio industry representatives, including bio company leaders, bio consultants, intellectual property attorneys, clinical trials firms, licensing companies, and medical intelligence specialists.

Texas Chemical Council / Association of Chemical Industry of Texas Employee Health & Safety Seminar

Paul Chavez of BAHEP, as a member of the Texas Chemical Council Outreach Committee, helped plan this conference, which was held in Galveston, Texas, from June 6 – June 9, 2011. More than 800 people attended this year's conference, a record attendance. Seminars covered a wide-range of topics including: Employee Health, Texas vs EPA: Greenhouse Gas and State Permitting Litigation; Houston Ship Channel Security District, Industrial Disasters – Living the Lessons Learned; and Upcoming Changes to Water and Wastewater Regulations. Chavez was recognized during the June 9th Safety Awards and Annual Banquet for his work as team leader with the Caring for Texas Safety Committee, which recognizes member companies for their performance in community awareness, emergency response, security and pollution prevention.

Attracting the Automobile Industry

Dan Seal attended a meeting hosted by the Greater Houston Partnership on April 13, 2011, which featured Michael C. Randle, owner, editor, and publisher of *Southern Business Development* magazine. Randle is an expert on recruiting automobile plants to the southern U.S. The purpose of the meeting was to determine the attractiveness of Houston as a site for a new automobile plant and to develop the next steps to begin working to attract such a facility.

Embry-Riddle Aeronautical University Site Selection Delegation Given Tours and Briefings

BAHEP organized and participated in all-day meetings with the site selection delegation from Embry-Riddle Aeronautical University (ERAU) on April 28, 2011. The morning sessions included tours of Ellington International Airport and the NASA JSC Neutral Buoyancy Lab complex managed by The Boeing Company. Over lunch, the delegation met with representatives from Texas Medical Center, NASA JSC, CenterPoint Energy, Rice University, Wyle Integrated Science and Engineering Group, National Space Biomedical Research Institute, University of Houston, and University of Texas Medical Branch - Galveston, in a discussion about life science research conducted in the Houston region. The afternoon session included a briefing on NASA JSC's student co-op programs, JSC's new Innovation Center, and a tour of several of the facilities within JSC's engineering directorate. The day's activities culminated in an evening reception at the Hilton Houston NASA Clear Lake Hotel, in which the ERAU decision-makers were introduced to area business and community leaders. BAHEP continues efforts to recruit ERAU's third campus to the Houston area.

BAHEP Organizes Indian Delegation Visit to the Region

Paul Chavez of BAHEP organized and led a day-long tour and discussions on June 30, 2011, of the petrochemical and energy sector for a delegation from the State of Andhra Pradesh, India, which is interested in business developments between India and Texas. Following the tour, Chavez arranged for Principal Secretary T.S. Appa Rao and Under Secretary B.R. Meena, Industries and Commerce Department, State of Andhra Pradesh, to have a dinner meeting in Kemah with industry and community representatives. The delegation's tour and related activities were coordinated with the Government of India, the Federation of Indian Chambers of Commerce and with Dr. Balaji Singh of Chemical Market Resources.

Site Consultants Briefed on Ellington International Airport

At the request of Houston Airport System, BAHEP participated in a site consultant briefing on April 4, 2011, at Ellington International Airport. The site consultants represented seven different national firms. By learning more about the amenities offered at Ellington International Airport, it is anticipated that the consultants will refer the available industrial sites to their clients. The site consultants were invited to Houston through the Greater Houston Partnership's Opportunity Houston Program in cooperation with CenterPoint Energy. The site consultants were:

- Bob Hess, Newmark Knight Frank Global Real Estate Advisors
- Dawn Baetsen, Atlas Insight, LLC
- George Francis and Neale Rath, Deloitte, LLP
- Amy Gerber, Jones Lang LaSalle
- Rebecca Truelove, Ernst & Young
- Jonathan Sangster, CB Richard Ellis
- John Castro, MAXIMUSalliance

BAHEP Participates in Ellington International Airport Site Visitors Briefing

At the request of Houston Airport System, Dan Seal of BAHEP participated in an onsite briefing/orientation on June 9, 2011, on Ellington International Airport for representatives from Akin Gump Struss Hauer & Feld, LLC, a law firm from Washington, D.C. Representatives included Susan Lent from Akin Gump and former Congressman Nick Lampson

BAHEP Prospect Development and Marketing Activities

BAHEP staff members participated in conferences, expos, seminars, and industry meetings to network with business leaders to develop project leads. These included

- 2011 Houston Association of REALTORS® (HAR) Commercial Real Estate Expo on April 6
- CB Richard Ellis Press Luncheon on April 7
- Kuraray America, Inc. Open House and Presentations on April 18 and 19
- Gulf Coast Medical Device Manufacturers Assoc. meeting on April 20
- Texas Economic Development Council 2010 Annual Conference on April 26 - 28, 2011
- World Energy Cities Partnership Reception on May 2
- GHP Luncheon – “Texas Politics” featuring Evan Smith from the *Texas Tribune* on May 17
- Texas Chemical Council’s Outreach Committee meeting on May 23
- Bay Area Commercial Real Estate Network (BACREN) on June 16
- Certified Commercial Investment Members (CCIM) Quarterly Forum on June 23

Petrochemical Industry Economic Impact Study

Paul Chavez of BAHEP prepared a study of the petrochemical industry’s economic impact on the region for CenterPoint Energy to use in development of its 2012 operating and marketing plan. Significant findings of the report were:

- Recent developments indicate that the U.S. petrochemical industry is moving in a positive direction in regard to manufacturing, sales and increased employment with the biggest factor being the increase in natural gas,
- Existing petrochemical plants have ramped up production and sales of products to the point where several companies have sold-out or over-sold product well into the first quarter of 2012,
- Employment in the business sector is reaching a point where contractors are finding a difficult time hiring qualified people to fill job orders;
- Alternative fuels are seeing a significant loss of interest from both a demand side as well as from an industry investment with a handful of manufacturing sites shutting down; and
- Pricing trends over the next 12 months for polyethylene, polypropylene, and polystyrene are expected to increase.

Section 4

Advertising, Public Relations and Media Communications

Section 4

Advertising, Public Relations, and Media Communications

Bob Mitchell Interviews on Retired Space Shuttles

- Mitchell was interviewed on April 7, 2011, by James Brown, anchor/reporter for WHIO-TV in Dayton, Ohio, about BAHEP's efforts to get one of the retired space shuttle orbiters for Space Center Houston
- On April 13, 2011, Mitchell was interviewed by the Dayton Dailey News on NASA's decision regarding the placement of retired space shuttle orbiters
- Mitchell was interviewed by a *CBS News* affiliate in Dallas/Fort Worth about New York Sen Charles Schumer's disparaging comments about Houston in response to a request by the Houston congressional delegation and others that the assignment of a retired Space Shuttle to New York City (rather than Houston) should be investigated.
- KUHf News interviewed Mitchell on June 27, 2011, about the 2010 NASA Authorization Act and the threat by the U.S. Senate to subpoena NASA internal documents. The Act requires the space agency to use its investments in the Space Shuttle Program and the canceled Constellation Program to develop a new launch system and crew vehicle. The goal is to have a new human-space-flight system ready for use as early as 2016.

NASA spokesman Bob Jacobs had stated, "*We're continuing to work with both houses of Congress as we move forward in implementing the authorization act's requirements*."

- Mitchell responded to NASA's position during the interview by saying, "*If it weren't for NASA headquarters, we would not be going through the number of layoffs that we're experiencing today. NASA headquarters has continued to try to delay human space exploration and done everything they can to put walls or barriers in the way to make sure that the programs aren't funded at the level that Congress directed them to fund them at.*"

Regional Print Media Featuring BAHEP

Numerous publications, including *The Houston Chronicle*, *The Bay Area Citizen*, *The Pasadena Citizen* and *The Friendswood Journal*, publish Bay Area Houston's *Business to Business* update monthly as well as BAHEP news releases. Story topics include economic development news, the Space Alliance Technology Outreach Program, and other information relevant to the region's business community. Copies of the most recent issues are attached and can be found on BAHEP's Web site at

<http://www.BayAreaHouston.com/Home/NewsRoom/NewArticles/>

Regional Online Media Featuring BAHEP

Guidry News Service publishes BAHEP news releases on events and services in Bay Area Houston. Guidry News Service is based in midtown Houston with offices in downtown Beaumont and downtown Galveston.

BAHEP's E-News Publications

The e-newsletter, *The Business Development Update*, produced by BAHEP five times a year, is available online and distributed to more than 2,500 commercial brokers, developers and site consultants. *The Business Development Update* includes information regarding commercial, office, industrial, residential, retail and infrastructure development in Bay Area Houston. This publication was distributed on June 17, 2011, and is attached in Section 6. It can also be found on BAHEP's Web site, along with archival issues, at <http://www.BayAreaHouston.com/Home/NewsRoom/BusinessDevelopmentUpdate1/>

BAHEP's *Business Briefs* is posted on the organization's Web site. This newsletter provides brief summaries of major BAHEP activities four times per year. The Spring 2011 and archival issues are currently available for viewing in the News Room section of the Web site.

The BAHEP *Twitter* feed provides up-to-date news on BAHEP and the region. Read BAHEP's tweets at www.twitter.com/bahep

Web-based TV

YourTownTV.com, a member of the Bay Area Houston Economic Partnership, is a Web-based TV show, an "infotainment" resource.

Section 5

Preserve NASA Funding Levels

SATOP

Section 5

Preserve NASA Funding Levels

Citizens for Space Exploration Visit Congress for 20th Consecutive Year

For the 20th consecutive year, BAHEP's Citizens for Space Exploration (CSE) traveled to Washington, D C , to meet with members of Congress. From May 31 through June 2, 2011, 88 travelers from 24 states sought continued congressional support for NASA and a robust human space exploration program. Over the course of three days, the travelers divided into 25 teams and made 330 office visits. CSE is comprised of a diverse group of small and large business representatives, college students and teachers, and county/municipal officials. This year, 24 students from colleges and universities across America gathered with the group to lend their valuable support. "Last year we worked closely with our congressional delegation to ensure the passage of the 2010 NASA Authorization Act. We must continue to be diligent to make absolutely sure that this administration funds the program that Congress authorized and approved," stated Bob Mitchell, BAHEP president, during the travelers briefing. Tim Kropp, MRI Technologies executive vice president and CSE trip chairman, followed up by saying, "Our many years of walking the Hill are paying off." A congressional reception was held on the Hill, to recognize and thank members of Congress who have supported NASA and human space exploration. Attending the reception was Reps. Ralph M. Hall (TX-4), Kevin Brady (TX-8), Bill Flores (TX-17), Sheila Jackson Lee (TX-18), Lamar Smith (TX-21), Pete Olson (TX-22) who emceed the event, Gene Green (TX-29), and Mo Brooks, (AL-5).

Sierra Nevada Corporation Appreciation Luncheon

BAHEP staff members were guests of *Bay Area Houston Magazine* at a June 6, 2011, celebration of Sierra Nevada's contract award for the Commercial Crew Development Phase 2 (CCDev2) Program. The celebration was hosted by the magazine's publisher, Rick Clapp. Featured speakers included Congressman Pete Olson, Sierra Nevada President Mark Sirangelo and Bob Mitchell of BAHEP. Mitchell said the Dream Chaser will help to close the gap in spaceflight capability following the shuttle program. He thanked Sierra Nevada for opening an office in Bay Area Houston, "and taking advantage of the talent and knowledge that this community has fostered over the last 50 years."

BAHEP Cited for Initiatives to Bring Space Shuttle Orbiter to Region

NASA's decision not to select Houston as the home of a retired space shuttle orbiter was best addressed by Harris County Commissioner Jack Morman during an April 12, 2011, news announcement when he stated, "I want to acknowledge the citizens of the Bay Area and veterans of the NASA family who have worked so hard to bring a space shuttle orbiter home to Houston. The Bay Area Houston Economic Partnership worked tirelessly during this effort. There is no shame in losing when the deck is stacked against you. This was a political decision. There is no other explanation."

NASA JSC Director Addresses BayTran Meeting

Bob Mitchell and David Braun of BAHEP attended the BayTran monthly meeting on June 22, 2011, to hear keynote speaker Mike Coats, NASA JSC director, talk about recent accomplishments of NASA and changes we can expect to see at the NASA JSC as the space shuttle program comes to an end and new programs evolve

Space Alliance Technology Outreach Program (SATOP)

Thirteen Small Businesses Helped in Region by SATOP

SATOP completed technical assistance to 13 small businesses in the 10-county region surrounding NASA JSC and received nine new requests for technical assistance. SATOP's Alliance Partner engineers volunteer to work with the small business owners to resolve technical challenges the companies encounter in completing the design of new products.

SATOP Informs Small Businesses about Free Technical Assistance

BAHEP staff members Bob Payne, Nick Gardner, Wesley Forbes and Lindsay Lahaug exhibited at tradeshow and made presentations to business groups to inform them of this free technical assistance program funded by the State of Texas and NASA. These included

- Government Procurement Connection tradeshow on April 18
- Gulf Coast Medical Device Manufacturers Assoc. meeting on April 20
- Houston Inventors Association meeting on April 26

SATOP Conducts "Lunch & Learn" for Lockheed Martin Engineers

Nick Gardner, SATOP program manager, and the SATOP staff conducted a "lunch and learn" for platinum-level Alliance Partner Lockheed Martin on June 14, 2011. Engineers and scientists learned how they can volunteer to assist small business owners seeking technical assistance

Section 6

Business Development Update



A publication of Bay Area Houston Economic Partnership
www.bayareahouston.com

Issue 40 – June 17 2011

CONTENTS
Commercial/Office/Industrial Development
Retail / Hospitality Development
Residential Development
Infrastructure News and Everything Else!

Bay Area Houston Economic Partnership (BAHEP) is a member-driven organization that provides leadership to stimulate regional economic development and employment in a range of industries such as aerospace engineering, biotechnology/bioscience, specialty chemicals and plastics, and information technology and communications. BAHEP partners with 270 member companies, 13 cities, Galveston County, Harris County and the Port of Houston Authority in southeast Texas to foster economic vitality through regional collaboration

Commercial / Office / Industrial Development

In case you missed the biggest lease of the year, Jacobson Warehouse Company took 436,410 SF at Interport Distribution Center at 13031 Bay Area Boulevard in **La Porte**, 296,000 SF remain available for lease. Planned are 30 to 40 new jobs, mostly warehouse positions. Officials for the third-party logistics company said the export market is fantastic here, and they would like to expand even more in the area. The tenant was represented in the transaction by BAHEP member CB Richard Ellis.

What's going on at **Ellington International Airport**? A new U.S. Custom and Border Protection facility for international travelers and cargo is in final phase of design and build-out. Also, a new air traffic control tower is in design and will be built for completion within 18 months. Even more. A new multi-story U.S. Coast Guard regional headquarter building will be underway very soon on the west side of airport property. Between 350 and 550 personnel will be relocating there from other Houston area offices. Check it out: [Ellington International Airport map](#)

Accessible from Genoa-Red Bluff Road, the first phase of a new private development is underway at **Ellington International Airport**. Ellington Air Cargo is located on 51+ acres of the airport's north side. Currently available are 18 acres, another 20 acres will be available in 2013. Clients have the opportunity to develop or occupy build-to-suit projects which will be tarmac-accessible.

A new 28-bay, 10,000 SF cross-dock facility has been completed on 10 acres in **La Porte** for Trans Gulf Transportation. The company stores containers, overnight or long-term. The location at 501 Independence Parkway South was ideal for the expected increase in container traffic that will come when the Panama Canal expansion is completed in 2014. The complex has 26 full-time employees and contracts with approximately 150 owner-operator truck drivers.

Delivery is expected in 2-1/2 months for a new spec 27,120 SF building at Bay Oaks Business Park – Genoa Red Bluff Rd near Beltway 8 in **Pasadena**. The building is on 2.96 acres, will have 28'

eave height, and is 20-ton crane ready, grade level and expandable by 18,000 SF

Delivery is 30 days away for the new 30,170 SF spec building at Beltway Green and SH 225 in **Pasadena**. It's on 4.36 acres, expandable, will be 28' clear height, both dock high and grade level, and 20-ton crane ready

Great news! On April 18, NASA announced that awards totaling \$269.3 million were granted to four companies under its Commercial Crew Development Program Phase 2 (The Boeing Company - \$92.3 million, Sierra Nevada Corporation - \$80 million, SpaceX - \$75 million and Blue Origin - \$22 million). Boeing indicated the award will create about 250 jobs, with 150 located in **Houston**. Sierra Nevada recently opened an office on Bay Area Boulevard to facilitate work with local members of its Dream Chaser Houston team which includes employees from USA, Draper-Houston, MDA-Houston, Hamilton Sunstrand-Houston and the NASA Johnson Space Center. These team members provide direct support to the SNC team which will obviously help the Houston area economy in a very positive way.

And more! NASA announced on May 24, 2011 that America's next generation spacecraft, the Multi-Purpose Crew Vehicle that's replacing the retired space shuttle orbiters, will be based on designs and ongoing development by Lockheed Martin Corp. The new spacecraft will venture beyond low-Earth orbit into deep space carrying a crew of four astronauts on 21-day missions. Bob Mitchell, president of BAHEP, stated, "This decision by the NASA administrator was the right thing to do. Hundreds of jobs have been saved in the aerospace sector and in the many small businesses that support this nation's space program." Read more at GuidryNews.com

Plans for **Webster's** newest hospital, Bay Area Regional Medical Center, are being finalized. Nine of the 11 floors will be built-out during current construction at this new facility -- 200 Blossom Street at SH 3. Features include state-of-the-art technology and an efficient design. Medistar Corporation is partnering with Surgical Development Partners to finish the 248-bed full-service hospital.

Bayshore Medical Center in **Pasadena** was recently designated as a Level III Trauma Center, the only one in the city. A comprehensive review of the emergency room, imaging services, catheterization lab, nursing units, inpatient records, policies and procedures was completed by the Texas Department of State Health Service.

Ansh Labs, LLC opened a 58,000 SF state-of-the-art laboratory equipped for biotechnology research and development at 445 Medical Center Boulevard in **Webster**. The company develops and manufactures immunodiagnostic products and provides custom development and specimen testing services for biotechnology research. The products and services are used to conduct groundbreaking research in cardiovascular health, growth hormone disorders, cancer, fertility dysfunction, neurodegenerative disease and pregnancy health. The company founder, Gopal Savjani, pioneered Diagnostic Systems Laboratories in this region over 30 years ago where it grew into a global brand.

A new development will be underway soon at **Houston's** Clearpoint Crossing on Space Center Boulevard. A design is underway for a 10,000 SF facility for Dr. Romman's pediatric practice.

Ten acres are being developed at Space Center Boulevard and Crenshaw Road in **Pasadena**. Underway on half the property is a 124-bed assisted living facility, a retail/office development is planned for the other half.

Scientists at **Galveston's** University of Texas Medical Branch and the Scripps Research Institute in La Jolla, CA, received a five-year \$4.8 million grant from the National Institute of Allergy and Infectious Diseases to produce a new, safer vaccine which protects against viruses identified as a potential bioterrorism threat.

Orchard Park at Victory Lakes will be built in **League City** at Walker Street and Victory Lakes Drive. Upon completion, the 70,000 SF facility will serve 60 assisted living residents and 40 Alzheimer and dementia care residents. In the same vicinity, Primrose will open a school and a medical clinic has purchased 1+ acre for a clinic.

University General Health System Inc acquired minority interest in Mainland Surgery Center in **Dickinson**

Construction is in progress on the new 46,600 SF UTMB Multispecialty Center and Stark Diabetes Clinic in **League City's** Victory Lakes Town Center Focusing on chronic disease management, specialties will include Stark Diabetes Clinic (Endocrinology), Harborside Medical Group (General Internal Medicine), Internal Medicine Specialties such as Cardiology, Pulmonology, Asthma and Allergy, Nephrology, Rheumatology and Geriatrics, Transplant, Neurology, Pain Management, Ophthalmology, Aviation Medicine, and a blood donor center

Property fronting SH 146, just south of Spencer Highway in **La Porte**, will be sold through a sealed bid process Formerly an auto dealership, the 7.65 acres have approximately 1,510' of frontage along the highway The property includes a ±50,450 SF building that was formerly showroom / dealership space Approximately 2.5 acres were sold from the original dealership land tract

BAHEP's Citizens for Space Exploration (CSE) made its 20th Annual Trip to Washington, D C , May 31- June 2, 2011 Representing 24 states, 88 CSE travelers – including 24 university students met with 330 congressional offices to speak on behalf of America's leadership in human space exploration These meetings were in addition to 94 congressional office visits made in March this year CSE conducts the largest pro-human space exploration grassroots annual trip to Washington, D C in the nation *Maybe you'd like to join us next year?*

Latest transactions--

- 10,922 SF – Social Security Administration leased at Bay Colony Town Center in **League City**
- 10,000 SF – AutoSol (Automation Solutions, Inc) expanded and extended its lease at 16055 Space Center Boulevard (**Houston**) The company develops Automation software and data encryption devices in addition to providing engineering services primarily for the oil and gas industries AutoSol has hired 10 new employees since January Additional hires are planned throughout the balance of 2011 and into 2012 to accommodate its continued growth *Deal done by BAHEP member Colliers International – Jay Kyle for the landlord and Studley Inc – Derrell Curry for the tenant*
- 9,869 SF – DB Consulting leased at 2200 Space Park in **Nassau Bay** BAHEP member PM Realty Group – Courtney Knightstep and Michael Sieger represented the landlord
- 6,992 SF – Performance Car and Truck Accessories leased at 814 W Main in **League City**
- 5,556 SF – Texas Ear Nose & Throat Specialist P A at 251 Medical Center Blvd in **Webster**
- 5,000 S – TracLabs, Inc leased at 16969 N Texas Avenue in **Webster**
- 4,800 SF – Hiller Offshore leased at 16920 Texas Ave in **Webster**
- 4,000 SF – Workforce Solutions / Aerospace Transition Center doubled the size of the training center to 8,000 SF at El Camino Real and Bay Area Boulevard (**Houston**)
- 3,590 SF – Brian Loncar & Associates leased at 12555 Gulf Freeway in **League City** BAHEP member Coldwell Banker United Realtors – Wendy Hull represented the tenant
- 2.6 acres – Super Products, LLC has a build-to-suit under construction -- a 12,500 SF warehouse and 2,000 SF office -- at **Bayport North** Industrial Park, Underwood Rd at Fairmont Parkway The Wisconsin-based company is a leading manufacturer of vacuum trucks, combination sewer cleaners and hydro excavators Sales and service of its product line will be handled at this facility
- SOLD – San Jacinto College District purchased a 22,707 SF office building at 4620 Fairmont Parkway in **Pasadena** BAHEP member Colliers International – Marshall Clinkscales for the seller
- SOLD – Two warehouses in **La Porte** totaling 313,000 SF and 100% leased, were sold to Mentex including the rights to a 13-acre parcel between the properties
- SOLD – 20,244 SF industrial building at 5350 Bay Oaks Drive in **Pasadena** Water & Power Technology has a 10-year lease at this new building for its sales and service

- SOLD – 5,400 SF building at 600 N Highway 3 in **League City** to TF Supplements BAHEP member Alliance Commercial Investments – Allen Cruthirds and Pete Zamora closed the deal
- SOLD – Sterling Knoll Shopping Center, 30,280 SF, at 15120-15164 Highway 3 in **Webster** was purchased by a private investor

NOTE Please feel free to pass this e-newsletter along to others who would enjoy it, and, whenever possible, remember to credit Bay Area Houston Economic Partnership for this information

NEED FREE ENGINEERING ASSISTANCE FOR ONE OF YOUR PRODUCTS OR SERVICES??

The Space Alliance Technology Outreach Program is administered by the Bay Area Houston Economic Partnership. It is a NASA and State of Texas funded initiative designed to transfer the knowledge and technology of the U.S. Space Program to small businesses, at no charge to them, to solve technical challenges they are unable to solve themselves.

Any type of small business is encouraged to submit a technical challenge to SATOP. If SATOP is able to assist, the business is provided with up to 40 hours of FREE technical assistance from a scientist or engineer in the space program.

As an example, Houston inventor Juan Pacheco worked with a SATOP Alliance Partner engineer to further develop his FlatwareSaver®, which has created considerable interest within the restaurant industry. Pacheco faced the challenge of finding the best way to adapt a metal detector to the lid of his FlatwareSaver®. The engineer also helped Pacheco to understand the dynamics behind metal detecting so that together they could develop a better product. By detecting metal utensils before they are thrown out with leftover food, Pacheco's FlatwareSaver® can save a restaurant \$2,000 to \$10,000 per year depending on the restaurant.

For additional details on this program, visit www.spacetechnologies.com or call Nick Gardner, program manager, at 832 536 3248.

Retail / Hospitality Development

Carl's Jr. is coming to **La Porte** – Spencer Highway at East Boulevard. Construction should be finished mid Summer.

Good news for teens! Garage, a Canadian-based retailer, has opened its first Texas location at **Baybrook Mall**. The store features stylish, casual daytime fashion for teen girls. There are 151 Garage stores in Canada and only 13 in the U.S. Company spokesman said Houston's economy was the reason for opening here. We'll buy that!

p.s. -- more good news! An announcement from Aeropostale – the company plans to open p.s., clothing for 7–12 year olds. The retailer is known for high quality, cool, casual apparel. Aeropostale targets the 14-17 age range.

Jimmy Changas plans to open its second restaurant location next year at Victory Lakes in **League City** – Gulf Freeway near FM 646. The first one opened earlier this year in **Pasadena** on Center Street and has quickly become a destination. The owner of this new concept restaurant also owns Gringo's and Bullrito's.

Clear Lake Shores happenings – The Opus Bistro restaurant has expanded by opening a new banquet room overlooking the water. A new boutique, Unzipped Denim Bar, has opened at 1005 Aspen Road and drainage improvements will start at the Clear Lake Shores Town Center this month – it's being funded by a Community Development Block Grant.

Just for fun ...

- 116th Annual Fourth of July Celebration in **Friendswood**, all day on the 4th at Stevenson Park

- Fireworks at Centennial Park at 7 pm
- Independence Parade at 10 am in **Kemah's** Lighthouse District

Ichibon Japanese Seafood & Steakhouse plans to open a new restaurant in **Pasadena** on Fairmont Parkway at Preston Avenue. Build out of the space will take about eight months so look for a 2012 opening.

Tookie's is returning to **Seabrook**! The restaurant first opened in 1975 and will be back in the original location 1202 Bayport Blvd (aka State Highway 146). New furniture, television screens and an outside deck will be added but the food will be the same. Look for a July opening.

Transactions --

- 12,000 SF -- Party City leased space at Victory Lakes Town Center in **League City**
- 10,875 SF -- Dollar Tree leased at **Friendswood's** Captain's Corner, FM 518 & FM 2351
- 10,500 SF -- One Stop Party Shop & Event Rentals on SH 3 in **Webster** added warehouse space, 3 more loading docks, and 3,750 SF of employee work area. The company will remodel the showroom later this year and will add more office space. Lots of partying going on!
- 3,949 SF -- Brazilian Jiu-Jitsu leased at **Webster's** Point NASA shopping center
- 3,000 SF - Bay Area Turning Point leased at 18209 Egret Bay Blvd (Marina Gate) in **Webster**
- 2,914 SF -- SAS Comfort Shoes at **League City's** Victory Lakes Town Center
- 2,560 SF -- Joe's Antiques leased at 17333 El Camino Real (**Houston**)
- 2,500 SF -- Styles for Less at **League City** Towne Center
- 2,070 SF -- Toni and Guy, the international hair salon chain, leased space at Bay Colony Town Center in **League City**
- 1,480 SF -- The Wellness Center leased at 2900 NASA Parkway in **Seabrook**
- 5 acres - Paradise Palms & Garden Center leased at 20420 Gulf Freeway in **Webster**

Coming Soon!

Houston - CherryBerry at Shops at Clear Lake - 13914 SH 3, Taco Bell at NE corner of Gulf Freeway and El Dorado

Baybrook Mall - Vera Bradley

Webster - Cici's Pizza leased 4,000 SF and Dance University (children's dance academy) leased 5,950 SF at the Clear Lake Center -- SW corner of NASA Parkway and the freeway (both transactions by BAHEP member United Equities, Inc). Rudy's Country Store and Bar-B-Que on Kobayashi Road at the freeway

Nassau Bay - Jimmy Johns Sandwich Shop

Now Open!

Nassau Bay - Tutti Frutti and Wings 'n More at Nassau Bay Town Square

Houston - Greek Deli Café & Imports at 2410 Bay Area Blvd -Star Plaza

Webster - Robbins Brothers is open again at Baybrook Square, Berkeley Eye Center merged with Space City Vision at 17100 Glenmount Park Drive

League City - CherryBerry at So Shore Harbour, Crowder Funeral Home at 1645 E Main

Dickinson - Pizza Hut/Wing Stop at Dickinson Village

Residential Development

The Verandas, luxury garden homes behind the gates, are pre-selling at **League City's** Mar Bella. From the \$230's, the homes range from 2,300 SF to 3,100 SF -- complete with outdoor courtyards.

New owners of **League City's** Beacon Island plan to initially offer 18 estate lots to builders.

Waterfront estate lots will start in the \$400,000's and estate homes will range from \$1.3 million to more than \$3 million. Undeveloped tracts are suitable for townhomes, patio homes and mid-rise projects. Developers interested in the larger tracts can contact Beacon Island Management, LLC – www.beaconislandclearlake.com

Infrastructure News and Everything Else!

City News

- **Nassau Bay** – City is currently performing a special purpose research study for the potential of a small-format grocer to locate in Nassau Bay. Several incentives are offered for sales tax producing businesses.
- **League City** - City Council recently adopted a new Economic Development Strategic Plan, which emphasizes the need for increased diversification in the City's economic base, calls for a review and update of the City's economic development incentive policy, and identifies several key "districts" throughout League City where development can occur around catalyst projects. Districts include Harbourside (South Shore area), the Main Street/Historic Creekside District (near the City's original neighborhoods) and a planned Entertainment District along the I-45 corridor near Big League Dreams.
The property identified as the potential site of a Tanger outlet mall remains in play, having been purchased by BBVA Compass Bank at auction last month. City staff is working with multiple prospects that could help establish the area near Big League Dreams as a true entertainment destination.
- **La Porte** – The city made the short list for the expansion of two large companies in its Battleground Industrial District. If both come to fruition, it would result in more than \$700 million in capital investment.
The city is selling several properties, one is the 912 West Main building cornering SH 146 (Traffic counts SH 146 north of W Main = 73,000, SH 146 south of W Main = 43,000). The former police department and courthouse buildings totaling 24,600 SF at 911-915 South 8th Street are up for grabs, too. Bids are being accepted. The police building has a jail in it so be creative when you think of repurposing the building!
The city of La Porte's Main Street Enhancement Grant Program has funds available for qualified projects. The grant program essentially provides reimbursements of up to \$25,000 to enhance existing buildings in the Main Street District. Submit applications to the EDC office.
- **Friendswood** – Want to avoid costly detention requirements for your projects? The FM 518 Downtown Drainage Improvement Project has been completed. The approximately \$3 million project, funded by the city and **Galveston County**, improves drainage conditions in Friendswood's downtown area along FM 518.
The improvements will mitigate the need for on-site detention for downtown properties within 400 feet of the centerline of FM 518, thus increasing the viability for economic development / redevelopment within the downtown area.
An Economic Development Administration (EDA) grant was secured to create water and sewer infrastructure in the **Harris County** portion of Friendswood, near Beamer Road and FM 2351. Over the years, numerous prospects have been interested in developing this area, infrastructure improvements will make commercial development much more desirable, especially given the proximity to I-45. Construction began in January on this project in the city's north end, commonly known as the 'Panhandle' area. More than two miles of water and sewer pipe will be installed with an estimated completion date of October 2011. The project is expected to facilitate the creation of new industry and jobs for the region's economic base and will have the potential to diversify the local tax base with development along the FM 2351 corridor.
Concerts in the Park have begun again this year at Friendswood's Stevenson Park, 1100 S Friendswood Drive. Check for details here -- <http://www.ci.friendswood.tx.us/>

- **Pasadena** – Congratulations! *fDi Magazine*, a news and foreign direct investment publication owned by *The Financial Times Business Group* edited in London, has awarded the city of Pasadena a top ten ranking for infrastructure in this year's fDi 'American Cities of the Future Awards'
The city's three new splash pads are open at Red Bluff Park, Memorial Park and Sunset Park. And, recently opened, is an all access park at 5200 Burke Road. It's a playground primarily designed for children with disabilities but can be enjoyed by all kids. There are more than 30 elevated play components and a rubber-like ground covering provides some cushioning in case of a fall.

Education news . . .

- **San Jacinto College** is partnering with the **Pasadena ISD** in the creation of the early college high school. The Pasadena ECHS will be housed in a stand-alone facility on the Pasadena High School campus. Students will graduate in 2015 with both their diplomas and associate degrees. The college courses will be offered at no cost representing a savings in college tuition costs of about \$6,000 per student, not to mention the time savings of two years to get the 60 credit hours. Approximately 60 students were approved for the class opening this fall, they will follow a four-year curriculum developed to provide a seamless transition from high school into college-level courses.

Texas is home to more than 40 early college high school programs including **Clear Creek ISD's** Clear Horizons Early College High School on the **SJC** south campus. [read more at Guidry News](#) www.sanjac.edu

- **UTMB's** School of Medicine, the oldest medical school in Texas, graduated more than 200 new physicians. Nearly 60 percent of the class of 2011 will remain in Texas to continue their medical training as residents. And just under half of the class will be entering primary care residency training.
At UTMB's Graduate School of Biomedical Sciences, 41 graduates received doctoral degrees, 18 received master's degrees and three received combined M.D./Ph.D. degrees. The total number of GSBS alumni is more than 1,600.
UTMB's School of Nursing graduated 419 nursing students with 91 of them earning advanced degrees including six with doctoral degrees.
- **College of the Mainland** had the largest graduating class in school history – 508!

Harris County Community Services announced that ridership on the **Pasadena** and **La Porte** bus service reached 3,007 in March, a 22% increase over February, 2011. Boardings are increasing an average of 18% per month since January.

Road News . . .

--- Big Stuff

The \$77.5 million Gulf Freeway expansion project running from Kurland Dr. to Clear Lake City Blvd will start soon, maybe as early as July. Two overpasses -- Clear Lake City Blvd (FM 2351) and Dixie Farm Rd (FM 1959) -- will be replaced. Six existing main lanes will be widened to 10 and a frontage lane will be added on either side totaling three in each direction, as reported by the *Bay Area Citizen*. For more information visit www.txdot.gov

---Harris County

The Beamer Road extension project is moving along according to engineers at Lockwood, Andrews and Newnam, Inc. The portion from FM 1959 (Dixie Farm Road) to Bay Area Boulevard is currently in the design stage and waiting for final design notification. An alignment study was completed on the portion from Bay Area Blvd to FM 528, currently it's on hold per Harris County. This project will bring value to the community by providing an alternate north-south route for local

traffic There will be less cut-through in residential areas for those travelling to and from the Baybrook Mall area

How "tweet" it is! BAHEP is now part of the Twitter network providing its members and followers yet another way to keep up with its activities Check out BAHEP's tweets at <https://twitter.com/BAHEP>

Economic development doesn't happen by itself! If you would like to know more about how you can support our economic development initiatives and have the opportunity to work with the region's business leaders, please contact our Membership Director, Harriet Lukee, at 832.536.3255 or Harriet@bayareahouston.com

Clear Lake Shores • Dickinson • Ell Lago • Friendswood • Houston • Kemah • La Porte
League City • Nassau Bay • Pasadena • Seabrook • Taylor Lake Village • Webster

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If you would like to be added or removed from the mailing list for the Business Development Update, please email info@bayareahouston.com

Section 7

News Articles

BUSINESS - to BUSINESS



BAHEP extends its sincere appreciation for the continued support of the Houston Chronicle through this monthly supplement

April 2011

IN BRIEF Texas stunned by NASA's decision on homes for retired shuttles

SATOP provides solutions for free to small businesses



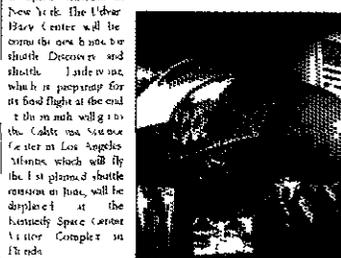
SATOP provides solutions for free to small businesses. The program is designed to help small businesses access the same tools and resources that large corporations use. SATOP is a free service provided by the Houston Chronicle and the Bay Area Houston Economic Partnership. For more information, visit www.satop.org.

...book and online... NASA's decision... The decision to place retired shuttles in the deserts of Utah and Arizona was met with surprise and concern. Many in the aerospace industry had expected the shuttles to be stored in a more accessible location. The decision was made by NASA Administrator Charles Bolden, who stated that the shuttles would be stored in the deserts to save space and reduce costs. However, this decision has raised concerns about the safety and security of the shuttles in these remote locations.

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Attorney Denis Braham of Winstead Law Firm, Spaces Center Houston President/CEO Richard E. Allen, Jr. and Bay Area Houston Economic Partnership President Bob Mitchell (from left) reflect the somber mood of those gathered at Space Center Houston to hear NASA Administrator Charles Bolden's announcement of the disposition of the retired space shuttles or biters. Mitchell stated "This community has taken a number of punches to the stomach these last two years from this administration. Today we get another one."



This mock-up located at Space Center Houston will be as close as many people from Space City or the heartland of America ever get to seeing a space shuttle orbit following NASA's decision to place retired orbiters only on the east and west coasts.

...Mitchell calls for congressional action... Bob Mitchell, president of the Houston Economic Partnership, called for congressional action to address the issue of retired shuttle storage. He stated that the current plan to store shuttles in the deserts is not in the best interest of the community and that Congress should take action to ensure that the shuttles are stored in a more accessible and secure location.

...a tough... The decision... The decision to place retired shuttles in the deserts of Utah and Arizona was met with surprise and concern. Many in the aerospace industry had expected the shuttles to be stored in a more accessible location. The decision was made by NASA Administrator Charles Bolden, who stated that the shuttles would be stored in the deserts to save space and reduce costs. However, this decision has raised concerns about the safety and security of the shuttles in these remote locations.

Chavez chosen to be TCC's Caring for Texas judge for sixth consecutive year

...TCCACIT... The Chemical Industry Association of Texas (TCCACIT) has chosen Paul Chavez to be its Caring for Texas judge for the sixth consecutive year. Chavez is a former judge and is well-known in the industry for his commitment to environmental and public safety. He will be presiding over the annual Caring for Texas event, which is a major industry conference and trade show.

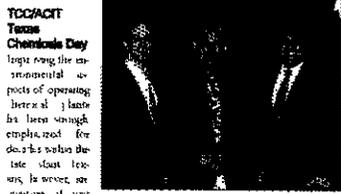
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At the invitation of Rep. Pate Olson (TX-22), Rep. Ralph Hall (TX-4) the chairman of the House Committee on Science and Technology visited Johnson Space Center and the local aerospace community in March. As Chairman, Hall has oversight over NASA. While he was in town the Bay Area Houston Economic Partnership Aerospace Advisory Committee hosted a luncheon for Hall at the Nassau Bay Hilton where he spoke about his strong commitment to NASA.

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Paul Chavez (left), marketing director, Bay Area Houston Economic Partnership, is shown with Amin Garza (center), former chairman of BAHEP's Chemical Industry Advisory Panel, and Hector Rivero (right), president and CEO, Association of Chemical Industry of Texas.

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JAXA a valued international partner for NASA and BAHEP

...JAXA... The Japan Aerospace Exploration Agency (JAXA) is a valued international partner for NASA and the Bay Area Houston Economic Partnership (BAHEP). JAXA and NASA have a long history of collaboration in space exploration and research. The partnership between the two agencies has led to numerous successful missions and discoveries. BAHEP is proud to be part of this international effort and to support the work of JAXA in the aerospace industry.

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Texas air quality ranks among the best

...Texas air quality... The production of chemical products in Texas is the largest in the world, and the state's air quality is among the best. This is due to the state's strict environmental regulations and the industry's commitment to reducing emissions. The Texas Department of Transportation (TxDOT) has implemented a number of measures to improve air quality, including the use of cleaner fuels and the promotion of public transportation. These efforts have resulted in a significant reduction in air pollution and a healthier environment for all Texans.

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Business & Industry

Barbara Cutsinger's BAHEP Business Development Update

by Jim Guidry
Sunday, April 10, 2011

Bay Area Houston Economic Partnership Business Development Director Barbara Cutsinger reports in the April issue of the BAHEP Business Development Update that Kuraray America Inc purchased 81 acres in La Porte at 13100 Bay Area Boulevard **Report**

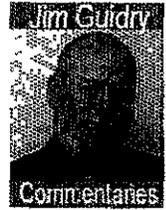
"Located in the Bayport Industrial District, the land was acquired for future construction of a chemical plant," she said "Kuraray's core business is Vinyl Acetate and Polyvinyl Alcohol (PVA) resin "

Cutsinger said that work is progressing on the spec building at Beltway Green and SH 225 in Pasadena

"The tilt walls are going up on the 30,170 square foot facility this week," she said "It's on 4.36 acres, expandable, will be 28 feet clear height, both dock high and grade level, and 20-ton crane ready
Merger-mania!

She also reports that Clear Lake Regional Medical Center in Webster has merged with Texas City's Mainland Medical Center, both HCA-affiliated facilities The two campuses will total 757 licensed beds, more than 2,100 employees and 860 physicians

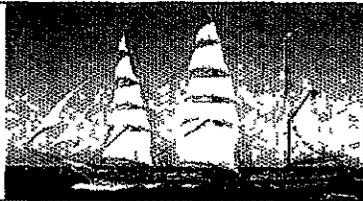
Retail news includes reports that Sports Authority is moving from Webster's Baybrook Shopping Center to the other side of the Gulf Freeway, and Simon Property Group has proposed to build a 350,000 square foot outlet center on the Gulf Freeway, just south of Holland Road in Texas City



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BAHEP continues NASA fight at Space Week in Austin

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LAUREN HARNETT

Posted Monday, April 11 2011 12:04 pm | Updated 12:21 pm Mon Apr 11, 2011

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Members and staff of the Bay Area Houston Economic Partnership joined hundreds of other space enthusiasts in Austin to celebrate Space Week Texas 2011

From March 24 – 31 Space Week activities were held in both Austin and College Station

On March 31 NASA made an expert landing in the Texas capital bringing with it cargo comprised of space exhibits educational presentations for students, astronaut appearances legislative proclamations and the rare opportunity to touch a piece of an almost four-billion year-old moon rock

BAHEP continues NASA fight at Space Week in Austin

A top level meeting during Space week with Gov. Rick Perry night includes from left, BAHEP President Bob Mitchell astronaut Doug Wheelock, plus Houston Mayor Annise Paul or Kirk Gresham and Mike Kincaid of NASA UT student Hannah Bradley and Keith ... of the State ... Office



Humans marked 10 years of living on the International Space Station in November 2010, and the theme of Space Week's events was "Space Matters: Destination Station and Beyond"

NASA makes the nearly impossible seem almost easy Space Week Texas helps us to remember just what an incredible job NASA and its men and women do every day," said Bob Mitchell, president of BAHEP

"They have made us leaders in space for more than 50 years Right now we're at risk in losing that leadership and our position on the world stage Many of us traveled to Austin for Space Week and will be going to Washington at the end of May to make sure that doesn't happen Not now Not ever"

While more than 4,000 guests explored NASA exhibits, business and industry leaders from Bay Area Houston

met with Gov. Rick Perry Secretary of State Hope Andrade and the offices of 13 state committee chairmen Additionally, visits were made to every legislative office at the Capitol

Since February 2010 when President Obama announced his proposed FY2011 budget, BAHEP has led an initiative to restore adequate funding levels to NASA.

Although the president signed into law the NASA Authorization Bill in 2010 work continues to get the funds appropriately distributed throughout the agency

"It has been a long struggle but we will continue to fight for the best interests of NASA for as long as it takes Mitchell said

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Bay Area Houston

Space Shuttle Announcement

News Release
 Tuesday, April 12, 2011

Following months of speculation, NASA Administrator Charles Bolden stood before a podium at Kennedy Space Center shortly after noon today and announced the facilities where four shuttle orbiters will be displayed permanently at the conclusion of the Space Shuttle Program. **Listen! MP3 RealPlayer**

Shuttle Enterprise will move from the Smithsonian's National Air and Space Museum Steven F. Udvar-Hazy Center in Virginia to the Intrepid Sea, Air & Space Museum in New York. The Udvar-Hazy Center will become the new home for shuttle Discovery, which retired after completing its 39th mission in March. Shuttle Endeavour, which is preparing for its final flight at the end of the month, will go to the California Science Center in Los Angeles. Atlantis, which will fly the last planned shuttle mission in June, will be displayed at the Kennedy Space Center Visitor Complex in Florida.

This was devastating news for the crowd gathered at Space Center Houston to hear the announcement. Many organizations and individuals in the Houston region have been working diligently for the past two years to secure a retired shuttle orbiter. Space Center Houston President/CEO Richard E. Allen, Jr., stated, "Obviously for us, today is a bitter disappointment. However, let me just reiterate that the space program is going to continue. Johnson Space Center will continue to be the home of Mission Control. It will continue to do the astronaut training. Space Center Houston, with its great programs, will continue to support the space program and educate all of our students and our visitors about the greatness of the space program."

Attorney Denis Braham of Winstead Law Firm, another strong proponent in securing a shuttle for Houston, also spoke. He commented, "This is a sad day. It's sad, because Houston did not get the recognition it deserved. Houston is Space City. To find out today that Houston was barely mentioned in the remarks of the NASA officials is a true disappointment to our community."

The Bay Area Houston Economic Partnership and its president, Bob Mitchell, have been one of the driving forces behind this enormous effort. Mitchell stated, "This is a difficult day for all of us, especially the men and women who have dedicated their lives to the Johnson Space Center and the shuttle program. The astronauts have trained in Houston, and many still make their homes here. Mission Control monitors each and every shuttle flight. Houston is known as the home of human space flight. Common sense tells you that these facts alone would have been enough for Houston to have been selected to receive a retired shuttle orbiter. We will call for a congressional investigation or at the very least a congressional hearing. Politics should never play a part in a decision about a piece of American history. Today I am afraid that politics trumped common sense. Let's hope at the end of the day that Houston was not selected due to someone's political agenda."



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SPECIAL COVERAGE

No shuttle for Dayton; Air Force museum came close

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AP PHOTO/KENNEDY SPACE CENTER

This image made available by the Kennedy Space Center on Dec 15, 2010 shows an initial concept design for a proposed space shuttle exhibit in Cape Canaveral Fla. After it closes out the program, shuttle Atlantis will stay in Cape Canaveral at the space center's visitor comp ex just miles from the park or launch pads used to shoot the orbiters into space. Dayton lost out in the NASA decision to donate a shuttle to the National Museum of the U.S. Air Force. Area lawmakers are outraged.

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STAFF PHOTO BY TY GREENLEES

A somber mood enveloped the National Museum of the United States Air Force on Tuesday April 12 after NASA announced that the museum would not be receiving an orbiter. Beaver Creek mayor Scott Hadley, left, Riverside mayor Bill Flaute, center and Fairborn mayor Joan Dautel were visibly upset.

Population and tourist drawing power were keys for winning sites

By John Nolan and Jack Torry Staff Writers

Updated 1:18 PM Wednesday April 13 2011

NASA's decision Tuesday not to donate a space shuttle to the National Museum of the U.S. Air Force angered members of Ohio's congressional delegation, who called for a federal investigation.

They urged the U.S. Government Accountability Office to review NASA's selection process that left out other sites in the country's interior, including Chicago, Tulsa and Houston.

Four of the 21 competing sites received shuttles. Three of the sites are on the East Coast, and one is on the West Coast. NASA ranked the Air Force museum fifth among its top sites, said U.S. Rep. Steve Austria, R-Beavercreek.

Austria said NASA Administrator Charles F. Bolden Jr. told him the museum met all of NASA's stated key criteria for

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permanent display of an orbiter, including science and education programs, accessibility, display plans and climate-controlled location for housing and displaying the spacecraft

But, in the end, New York City, Los Angeles, Washington, D.C., and Florida's Space Coast won out, with their population bases and tourist drawing power. Bolden overlooked the Air Force museum even though it already draws 1.3 million visitors a year.

The Air Force museum is also within a day's drive of 60 percent of the U.S. population, museum supporters said.

Bolden, a former shuttle pilot and commander, said the Kennedy Space Center's Visitor Complex in Florida will receive the orbiter Atlantis, the California Science Center in Los Angeles will receive the orbiter Endeavour, the Smithsonian Institution's National Air and Space Museum in Washington, D.C., will receive the orbiter Discovery, and the Intrepid Sea, Air & Space Museum in New York City will get the Enterprise, which was used for testing and never flew in space.

Austria, whose congressional district includes part of Wright-Patterson Air Force Base where the Air Force museum is located, said NASA's administrator told him the agency selected the Florida, Washington, New York and Los Angeles sites because they provide ready international access to visitors.

Austria, U.S. Rep. Mike Turner, R-Centerville, and others said Bolden's decision slighted the Midwest and the Air Force, which was an early partner of NASA's in designing and developing the space shuttle and contributed \$8 billion to its development.

"New York and L.A. don't make a lot of sense. They didn't make contributions to the program," said Turner, referring to the shuttle program. "No one in the Midwest is going to have a shuttle."

"We'll never be New York, we'll never be Los Angeles. But we'll always be home to the Wright brothers, to all things aerospace," Turner said.

NASA declined to award an orbiter to Chicago, the nation's third-largest city, where Adler Planetarium had requested an orbiter, and Houston, the fourth-largest U.S. city.

Bob Mitchell, a Houston business community leader who had advocated strongly for allocation of an orbiter to his city, said Congress should investigate NASA's site selection process.

Olga Dominguez, an assistant NASA administrator for strategic infrastructure, told reporters Tuesday that Bolden followed her office's recommendations for allocating the orbiters.

"NASA took very seriously its mission to find the best locations for display of these engineering and education marvels. We just did not have enough to go around," Dominguez said. "The locations were recommended based on the best value to the American taxpayers, including education and outreach, as well as domestic and international access."

Supporters of the Air Force museum said it already has robust programs to support science, technology, engineering and mathematics teaching for students and young visitors.

U.S. Sen. Sherrod Brown, D-Ohio, led the call for an

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investigation by the GAO, the investigative and auditing arm of Congress

“NASA ignored the intent of Congress and the interests of taxpayers. NASA was directed to consider regional diversity when determining shuttle locations,” Brown said. “Unfortunately, it looks like regional diversity amounts to which coast you are on, or which exit you use on I-95. Even more insulting to taxpayers is that having paid to build the shuttles, they will now be charged to see them at some sites.”

Congress has the right to explore and better understand NASA’s process, Dominguez said.

Although the Air Force museum did not get a shuttle, it will get artifacts including a shuttle’s main engine, a crew compartment simulator, thruster and orbiter tires, museum director Jack Hudson said. Other sites will receive shuttle equipment and artifacts as well, Bolden said.

“We respect the decision and wish the winners the best,” Hudson said.

The museum still plans to construct a fourth building that is to open in 2014 and house a Space Gallery, Presidential Gallery and Global Reach Gallery, Hudson said. The Air Force Museum Foundation has raised about \$20 million toward that project’s \$47 million cost, museum spokesman Rob Bardua said Tuesday.

Two shuttle flights, of the Endeavour and Atlantis, remain before the program officially ends this summer.

Discovery made its last flight in March.

NASA is now cleaning up Discovery for its eventual display.

The space agency has said it doesn’t expect to be ready to transfer the orbiters to their new homes until next year.

Contact this reporter at (937) 225-2242 or jnolan@DaytonDailyNews.com

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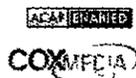
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Bay Area Houston

BAHEP's Mitchell Comments in a CBS News Station Interview

by BAHEP President Bob Mitchell
 Tuesday, April 19, 2011

Bay Area Houston Economic Partnership President Bob Mitchell was interviewed by a CBS News affiliate in Dallas/Fort Worth about senator Charles Schumer's disparaging comments about Houston in response to a request by the Houston Congressional Delegation and others that the assignment of a retired Space Shuttle to New York rather than Houston should be investigated. These are comments that Mitchell conveyed on the interview.

Mr Schumer does not get it, this is emotional for us, this community has paid the ultimate sacrifice with the Colombia and Challenger accidents

The heroes that were lost in those accidents were not only neighbors they were family this community is family and we take it personally

I honestly believe that Mr. Schumer has a bit of a jealousy streak within him about Texas Texas had lead the nation in job creation for 3 straight years

The north and especially New York is hemorrhaging people headed south to fill those jobs

Mr. Schumer needs to focus more on trying to create jobs for his constituents then trying to create sound bites to stoke his own personal ego

Bottom line is, we all need to have a clear understanding as to how each site was evaluated

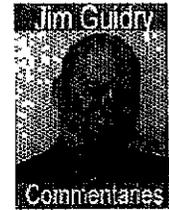
Let's lay all the proposals side by side and let someone tell us where Houston was deficient in not landing an orbiter

I firmly believe once this is done it will become apparent to all this was nothing more than politics

As I stated last week a piece of American history should never be used as a political toy, and that is what they have done played games with history and the legacy of the space shuttle program



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2ND FRONT

NASA funding cuts cripple business, community

BY BARRETT GOLDSMITH
HOUSTON BUSINESS JOURNAL

Mike Smith has plenty of homes for sale, but the buyers just aren't there. Smith, a Realtor with Prudential Gary Green Realtors in Clear Lake, is among those already feeling the pain of funding cuts at NASA and the end of a 40-year era of the demise of the shuttle program.

"The mood around NASA is just bleak," Smith said. "People are afraid to do anything right now. My business has plenty of listings, but nobody's buying. My wife owns an insurance agency, but we can't support ourselves on her income alone. And come this next round of layoffs, it's not gonna be any better. My business has dropped by maybe two thirds."

In a good year, Smith said he sells between 35 and 40 homes. Last year, he sold only 10, and this year he doesn't expect to do much better.

"I had a few nice transactions, and then things just ground to a screeching halt," Smith said. "It's just devastating."

The layoffs have already begun. Bob Mitchell, president of the Bay Area Houston Economic Partnership, said about 1,000 people have been laid off and an additional 400 have taken early retirement. He said the partnership expects between 3,300 and 3,400 people to get laid off within three weeks of the shuttle program's closure. "That has a ripple effect of about 6,300 jobs," Mitchell said.

"It's a big city, so you will see some things close but maybe not as huge of an impact as it would be if we were in a one-factory town. It will be a dry cleaner, an extra secretary at the church, a few



The Endeavour space shuttle gets a lift over the Clear Lake area in 2008.

PHOTO COURTESY OF NASA

people at the bank. But that adds up. Indeed, it adds up to between \$467 million and \$567 million, Mitchell said. "But the bottom line is that it's all about people," he said. "If everyone on Capitol Hill and at NASA was as concerned about people as most of us are, they would find a way to make something happen. This is all about keeping the skilled workforce we have. Because once we lose it, you can't get it back."

Dan Brandstein, COO of Houston-based NASA contractor United Space Alliance LLC, said his company will lose between 750 and 700 more employees in the coming months. He said NASA's decision last year to cancel the Constellation manned spaceflight program added to the misery. "Frustration" is the word for it, Brandstein said. "In the Department of Defense, before one program is canceled, the follow-on (program) is identified with a transfer of skills outlined. Here, there's not a clear path forward, and the uncertainty leads to frustration. We need to retain as many of the critical skills that you need in this business so you're not starting from zero."

The end of the shuttle era has forced many local companies, particularly in the technology sector, to shift their focus. Chris DuPont, director of product and

business development with Houston-based Tietronix Software Inc., said his company now gets about 85 percent of its business from NASA, but that will have to change. That's where the company's new life sciences division comes in.

"I started the life science initiative because we knew there were changes coming with NASA, and the software is similar for medical devices," DuPont said. "In an ideal world, we'd like to get a 50-50 mix of commercial and NASA. But that takes time. A year ago we had about 85 people, now we're floating around 70. But the contractors who do the actual operations are taking an even bigger hit."

lgoldsmith@hbjournals.com 713-395-9627



Still searching for shale

Houston companies quietly look to Niobrara as next potential oil and gas gold mine

BY BARRETT GOLDSMITH
HOUSTON BUSINESS JOURNAL

For nearly three months, Houston seismic crews from GeoKinetics Inc. and Geophysical Pursuit Inc. have been searching for the "sweet spots" that may yield oil and gas deposits lurking in a vast swathe of chalky limestone.

But they aren't on the hunt for shale-play assets in well-known areas such as the Bakken shale in North Dakota, the Fagie Ford shale in South Texas or the Marcellus shale in the Northeastern US.

Both Houston-based companies, which specialize in 3D seismic exploration for oil and gas, are among a host of local firms that have descended on the latest hot shale play in North America, the Niobrara, covering a vast area stretching from northern Colorado to southern Wyoming and Montana, as well as parts of North and South Dakota and western Nebraska.

Though still an unknown quantity, Niobrara has piqued plenty of interest from the oil and

gas industry — including The Woodlands-based Anadarko Petroleum Corp. — because it is among the so-called "liquids rich" plays, like the Bakken and Eagle Ford. Such assets contain high volumes of oil and natural gas liquids and can capitalize on the high price of crude.

Seismic experts are hopeful, and early signs have been encouraging. Depending on whether it ultimately yields a trove of recoverable reserves or a series of mostly dry wells, it could either strengthen the force of the so-called "shale gale" that has pushed the Houston energy sector into overdrive — or tap the brakes on a momentous shift in the domestic oil and gas industry.

WAIT AND SEE

"It's still the very early days in the Niobrara," said Scott Zuehlke, vice president of investor relations with GeoKinetics (NYSE: GOK). "We're still trying to find out those sweet spots. Not all acreage is



The Niobrara shale is showing potential in early seismic measurements.

SEE SHALE, PAGE 55A

The quarterly report On upswing, but still not home free There are obvious signs the area is breaking free of the economic slump, though challenges remain Quarterly: Dealing with uncertainty

By L.M. SIXEL HOUSTON CHRONICLE
Sunday 05/08/2011 Houston Chronicle Section Business Page 1 3 STAR Edition

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Exclusively in your print edition
 Inside Charts on jobs, homes and more page D5
 There are clear signs Houston's economy is improving. Companies are hiring, auto sales are up, and the energy industry is spending to take advantage of oil at around \$100 a barrel.
 But challenges loom. Gasoline prices aren't so far from \$4 a gallon and threaten consumer spending. And teachers and other public employees face layoffs due to budget woes.
 To get an idea of where Houston is headed, we asked an economist a chamber of commerce leader, a college placement specialist a

work-force official and an energy consultant for their views

Q How is Houston's economy doing right now? Do you see signs it is getting better? Worse? Or is it just holding steady?

A It's better, according to all five of our experts, who cited small and large signs of a general turnaround. Job postings are up 37 percent compared with a year ago, said Jamie Belinne, assistant dean for career services at the C. T. Bauer College of Business at the University of Houston. Companies are even hiring recruiters again.

'That's a great leading indicator for the job market,' Belinne said. 'It means companies are anticipating more vacancies than their managers can fill.'

Bob Mitchell, president of the Bay Area Houston Economic Partnership, points to the jump of at least 5 percent in sales tax receipts from each of the 13 cities that belong to the group.

'That tells me that people have a little bit of confidence in the economy and they're spending their money,' Mitchell said.

The bay area also is seeing construction cranes, said Mitchell, who points to a new four-story building in Nassau Bay, a new hospital in Webster and expansion of other medical facilities.

Bill Gilmer, vice president and senior economist for the Houston branch of the Federal Reserve Bank of Dallas, also sees signs of improvement but notes that Houston isn't doing as well as the rest of Texas in terms of job creation.

Gilmer suggests Houston's chief economic drivers - energy, health care and aerospace - may be suffering from too much uncertainty. Consequently, business leaders are putting off capital investments and hiring until the future is clearer.

The health care industry, for example, is grappling with new coverage rules and proposed cuts in Medicaid.

Energy companies are dealing with new rules prompted by last year's oil spill and continuing uncertainty about greenhouse gas regulations. Then there's the end of the shuttle program and questions about the future of manned spaceflight.

'Are you going to go out and build a new office building in Clear Lake right now?' Gilmer asked. 'I don't think so.'

Q Are any specific sectors especially strong at the moment?

A Oil field services, said Wright Moody, who heads up the oil field services group and upstream group in Deloitte's energy practice in Houston. Technological advances in obtaining oil and natural gas locked in shale formations have spurred growth both in extraction activity and in mergers and acquisitions.

Supply chain management and logistics is another big growth area, Moody said, adding that several clients have positions open. Companies want to generate more revenue and they're willing to spend more on new technology and business processes to improve their employees' productivity.

Another factor is known as "the big crew change" - the projection that half of energy company employees will retire during the next decade, Gilmer said. Not enough skilled talent is waiting in the wings to replace these veterans, so the industry is doing what it can to keep its employees.

Add to that \$100 oil and energy producers can justify moving forward now on about any project, he said.

Houston is also benefiting from strong worldwide demand for its chemical and refined products especially in Latin America and Europe, Gilmer said. And excess jet fuel from area refineries is heading to ports in Singapore and Amsterdam.

While domestic demand has slipped a bit, there is strong global demand for Houston's exports, he said.

Q How about any sectors that are especially weak or are having trouble coming back after the recession?

A Residential construction is suffering from a surplus of existing homes, said Frank Thompson, chairman of the Gulf Coast Workforce Development Board.

Repossessed houses have flooded the market, and people aren't buying like they once did, said Thompson, CEO and founder of the Thompson Group, an engineering and consulting firm. That, in turn, is hurting real estate agents and those in the financial services industry.

Another sector that's hurting is leisure, Thompson said. With gasoline at nearly \$4 a gallon and grocery prices rising, people aren't eating out as much.

Falling tax revenues have hurt government, the once-reliable sector that never seemed to falter, Belinne said.

Government agencies are cutting back and outsourcing some of their services, Belinne said, and third-party

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recruiters are staffing for government projects

Q With local government agencies already cutting jobs, what sort of effect will the budget woes at every level of government have on Houston? Will they affect the economy much? Or will the savings in government spending on wages eventually help Houston?

A The cuts are affecting residents' confidence in the economy, Moody said. Houstonians want to maintain quality education and services such as police and fire protection.

"But the real feeling is that we've got to get our act together to balance spending and revenues together on the federal, state and local level," Moody said. "Work on that is a good thing as long as we don't have this slash-and-burn mentality."

Belinche believes the government pullback will have a negative effect in the short term. It's putting a lot of people back in the private sector workforce who hadn't planned to change jobs.

Government employees tend to have specialized skills and will need retraining, she said. That will help in the long run because they'll have more marketable skills. And education providers will benefit as former government employees go back to college or return for graduate degrees.

Q What does it mean for Houston that NASA's space shuttle program is ending? Is it more psychological, or will it have a significant influence on the area's economy?

A Short term, it's significant, Mitchell said. The real question is how the shuttle's retirement will affect American leadership in space.

Over the next three to five years, the United States will have to rely on the Russians to carry U.S. astronauts back and forth to the International Space Station.

Eventually, the commercial space industry is expected to be carrying cargo and humans to the space station, and that work needs to be supported, he said. So do the efforts to develop a heavy launch vehicle and the Orion crew capsule that will take astronauts beyond low Earth orbit and eventually to the moon, Mars and beyond.

As vital as NASA is to the Clear Lake community, its effect on the Greater Houston economy isn't as big as many might think, said Gilmer, who has studied the space center's economic impact.

It's really more like a big research institution, Gilmer said. It buys equipment and pays wages and salaries that, in turn, get spent in restaurants, grocery stores and gas stations. And it's really cool to have friends and neighbors who are astronauts, he added.

But compared to chemicals and refining and the Medical Center, it's a really small piece of the Houston economy, Gilmer said.

Q Gasoline is approaching \$4 a gallon. Will that choke off growth just as Houston is beginning to recover?

A "It will have a big drag on our economy," said Thompson, who predicted that Houstonians will save money on other purchases so they can fill their gas tanks. High gas prices will likely also spur residents to scale back their vacation plans this summer, heading for Galveston or South Padre Island instead of more distant destinations.

Gilmer said clothing and other retailers might suffer as consumers have to buy gasoline with money they might have spent elsewhere. But don't forget that \$100 a barrel oil is good for Houston, and it's still good for Texas.

The security of non-energy jobs is tied to it, he said. The energy industry creates jobs and income, and the ripple effect spills into other key industries such as machinery, manufacturing and services like personnel staffing and accounting.

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BAHEP extends its sincere appreciation for the continued support of the Houston Chronicle through this monthly supplement.

May 2011

IN BRIEF

BAHEP works with members to draft next strategic plan

Every five years the Bay Area Houston Economic Partnership update its strategic plan. The next plan, coming in 2011, is being completed by a special committee that has been appointed by the board of directors. BAHEP will be changed and updated over the next five years.

Bob Mitchell, BAHEP president, met with Don Heller, Ph.D., Executive Director of the Houston Economic Partnership, and Ph.D. Executive Director of the Houston Economic Partnership to outline the next five-year strategic plan. Mitchell Kelly and Heller will be attending meetings with the committee members to outline the next five-year strategic plan. Mitchell Kelly and Heller will be attending meetings with the committee members to outline the next five-year strategic plan.

It is anticipated that the first draft of the 2011-2016 BAHEP Strategic Plan will be released in the fall of 2011.

SATOP provides help for small businesses

The Space Alliance Technology Outreach Program is administered by the Bay Area Houston Economic Partnership in conjunction with NASA and State of Texas funded initiatives designed to transfer the knowledge and technology of the Space Program to small businesses at no charge. The program is designed to help small businesses overcome technical challenges they are unable to solve themselves. Any type of small business is encouraged to submit a technical challenge to SATOP. SATOP is able to assist the small business in a variety of ways including: providing technical assistance, providing technical assistance, providing technical assistance.



SATOP publishes a list of technical challenges that support the program. The list includes: Houston, Texas; New Mexico; and New Mexico. The list includes: Houston, Texas; New Mexico; and New Mexico.

For more information, contact: SATOP, 11111 Katy Road, Houston, TX 77058. Phone: 281-416-3348. Email: info@satop.com

For more information, contact: SATOP, 11111 Katy Road, Houston, TX 77058. Phone: 281-416-3348. Email: info@satop.com

Texas Space Alliance celebrates

Texas passes space tourism law

The Texas Space Alliance celebrated the passage of the Texas Space Tourism Act, which allows for the development of space tourism in the state. The law is a significant step towards making Texas a leader in the space tourism industry.



For decades artists have been drawing spaceships intended for commercial use as shown by this conceptual design from www.flyco.uk

The law is a significant step towards making Texas a leader in the space tourism industry. It allows for the development of space tourism in the state, which is a major goal of the Texas Space Alliance.

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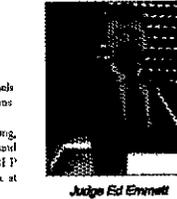
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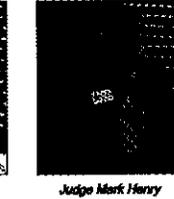
Judges Emmett and Henry speak on "State of the Counties"

Judge Emmett and Judge Henry spoke at a meeting of the County Judges Association in Houston. They discussed the state of the counties and the challenges they face in the current economic environment.

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Judge Ed Emmett



Judge Mark Henry

Houston inventor offers superior product for use in open top storage tanks

Russell Curtis, a Houston inventor, has developed a superior product for use in open top storage tanks. The product is designed to improve the efficiency and safety of these tanks.



Russell Curtis

Russell Curtis, a Houston inventor, has developed a superior product for use in open top storage tanks. The product is designed to improve the efficiency and safety of these tanks.

DB Consulting Group Inc. joins BAHEP

DB Consulting Group Inc. has joined the Bay Area Houston Economic Partnership. The company will provide consulting services to the members of the partnership.

Russell Curtis, a Houston inventor, has developed a superior product for use in open top storage tanks. The product is designed to improve the efficiency and safety of these tanks.

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According to his research, Russell Curtis estimates that there are 100,000 open top storage tanks in the United States. Shown here are tanks at the Port of Houston. (Photo courtesy of the Greater Houston Convention and Visitors Bureau)

Russell Curtis, a Houston inventor, has developed a superior product for use in open top storage tanks. The product is designed to improve the efficiency and safety of these tanks.

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Russell Curtis, a Houston inventor, has developed a superior product for use in open top storage tanks. The product is designed to improve the efficiency and safety of these tanks.

Yacht owners want a break

They support a sales tax cap on boats costing more than \$288,000

By ROBERT STANTON
HOUSTON CHRONICLE
May 9 2011 11:21AM



Johnny Hanson Chronicle Marine insurance salesman Niels Daugbjerg had this to say as he looked over yachts at the Waterford Harbor in Kemah last week. "If people go to Florida now or somewhere else to buy a boat, that's money Texas won't see."

Clayton Reaser said he's having big fun on the \$1 million yacht he bought last year in Seabrook — so much so that he soon plans to purchase a larger yacht in the \$3.5 million range.

But this time, he said, he'll be heading to Florida to make his purchase unless Texas lawmakers follow that state's lead and approve a tax cap for boats costing \$250,000 and up.

Rep. John Davis, R-Houston, sponsored HB 2187, which would impose an \$18,000 sales tax cap on the purchase of a yacht in Texas. The bill sailed through the Ways and Means Committee April 28 and could soon be headed to a House vote.

"I'm definitely going to buy my boat in Florida if this legislation doesn't pass," said Reaser, 31, a Dallas entrepreneur. "I would love to give my money back to Texas. My next boat will have Florida on the back of it instead of Texas if this thing doesn't pass."

Davis' bill originally would have capped the sales tax on a boat at \$15,625 — the amount normally due on a \$250,000 vessel — regardless of sales price. He changed that to match Florida's \$18,000 maximum, the amount normally due on a \$288,000 yacht under Texas' existing rate.

Since this law has been in effect, Texas has seen their large boat purchasers head to Florida to take advantage of this tax break," Davis said in a prepared statement. "With those boat sales went fuel sales, retail sales, mooring fees, service fees, restaurant sales and every other money-generating sale associated with a large boat purchase."

Randy Bright, owner of Galathea Yacht Sales in Seabrook, where Reaser bought his 60-foot Hatteras sport fishing vessel, agreed.

"This legislation is vital to the entire marine industry in the state," he said. "It affects the ancillary business all the way down the line. It's a question of leveling the playing field where these folks will keep their boats in Texas and spend their support dollars in Texas."

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'Breaks to rich people'

F. Scott McCown, who heads the Austin-based Center for Public Policy Priorities, a nonprofit focused on the needs of lower-income Texans, sees it another way.

"This is not the session to be giving breaks to rich people with yachts," said McCown, the center's executive director. "Our money is better spent on educating our children where they can own yachts, instead of subsidizing other peoples' yachts."

Rep. Mike Villarreal, D-San Antonio, said the measure is "crazy" given the state's two-year budget shortfall of \$15 billion to \$27 billion.

"We're helping yacht owners while we are cutting our public schools by 21 percent and nursing homes by 33 percent," Villarreal said. "We're helping yacht owners while we're eliminating all scholarships for college freshmen in 2012-13."

The bill is ill-timed, Villarreal said, because no data have been collected to show how yacht sales in Florida have been affected by the bill passed last year.

The Bay Area Houston Economic Partnership estimates that the bill would add \$36 million to the Texas economy.

Time running out for bill

Clay Robison, a spokesman for the Texas State Teachers Association, called the proposed bill "just wrongheaded."

"What the (Texas) Legislature needs to be doing is finding new revenue that would hire a lot of teachers or provide a lot of kids with health care," he said.

"If you don't have a strong educational system, in not too many years you will see that those who do graduate will not be as prepared for college or the workforce, and they won't have the higher-paid jobs to buy yachts," Robison said.

Time is running out for the bill to have a chance at passing the House and Senate and reaching the governor's desk. Rachel Deason, chief of staff for Davis, said May 12 is the deadline for bills to be heard on the House floor, and no date for HB 2187 has been set.

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Bay Area Houston

Bay Area Houston Economic Partnership State of the Counties

by Jim Guidry with photos by Kathryn Cooper
Friday, May 20, 2011

Harris County Judge Ed Emmett and Galveston County Judge Mark Henry gave state of the county addresses to the Bay Area Houston Economic Partnership General Membership meeting at Lakewood Yacht Club on Wednesday



BAHEP President Bob Mitchell called on Galveston County Commissioner Ken Clark to introduce Judge Henry
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Henry talked about issues such as redistricting, developing a budget for next year, hurricane preparedness and other challenges.

"I think one of the things that we really face in the future is the challenge of water," Henry said, noting the current drought and the future growth of the region. "I believe that our solution may be desalination plants. I've had some water experts talk to me and tell me it's not exactly economic yet, but we're getting there, and bottom line is we don't have much of a choice."

Henry said there are no funds for projects such as commuter rail to Houston, a bridge to Bolivar or the Ike Dike.

Harris County Commissioner Jack Morman introduced Judge Emmett **Listen: [MP3](#) [RealPlayer](#)**

"Our finances in Harris County, by a national standard, are in very good shape," Emmett said, discussing the challenges faced by the commissioners court in the budget process. "But by the standard we've become accustomed to, they are not in very good shape."

However, Emmett said the prospects for the future are good.

"We are perfectly poised to be the gateway of North America going forward, to take advantage of international trade that's going to be coming from places like India, Brazil and Africa," Emmett said. "But it won't come here unless we build a transportation infrastructure that can move those goods out of the ports."

Emmett called on the region to "rationalize" its ports.

"You've got Galveston, Texas City, Houston, Freeport, Beaumont, Port Arthur," Emmett said. "All of them don't need to be container ports, all of them don't need to be ro-ro or break bulk, and they need to find a way to cooperate."

Emmett was more optimistic than Henry on the prospect for passenger rail service between Houston and Galveston, as well as high speed rail between Houston and Dallas.

"There is good news on that front," Emmett said, noting the emergence of Gulf Coast Rail District. "It is the entity that we need to focus on that can draw down the federal grants and state grants and they can cooperate with the Texas Department of Transportation in doing these projects."

Emmett suggested that light rail, rather than full size commuter rail, be considered for the Houston to Galveston route.

"We can actually sell this as a pre-cursor to a high speed rail project," Emmett said. "I think that rail will begin to move forward. And for those who say rail never pays for itself, neither do highways."

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NASA Photo

NASA's Multi-Purpose Crew Vehicle is based on the Orion design requirements for traveling beyond Low Earth Orbit.

Deep space vehicle to use Orion designs

By **Harvey Kappes**
The Daily News

Published May 25, 2011

JOHNSON SPACE CENTER — NASA announced Tuesday it will use designs originally planned for the Orion crew exploration vehicle to develop the Multi-Purpose Crew Vehicle, a spacecraft that would take astronauts to distant asteroids and Mars.

Orion formerly was a part of NASA's Constellation program, which intended to send astronauts back to the moon.

President Barack Obama canceled Constellation in 2010 and proposed reconfiguring Orion to travel unmanned to the International Space Station and serve as a standby emergency vehicle.

NASA's 2010 Authorization Act directed the space agency to turnover low Earth orbit crew and cargo vehicle development to the private sector, freeing NASA to focus on deep space exploration.

The Multi-Purpose Crew Vehicle will carry four astronauts for 21-day missions and be able to land in the Pacific Ocean off the California coast, according to NASA.

The spacecraft will have a pressurized volume of 690 cubic feet, with 316 cubic feet of habitable space. It is designed to be 10 times safer during ascent and entry than the space shuttle.

Lockheed Martin has been developing Orion since 2006. The Orion Project Office at Johnson Space Center leads the vehicle's development and oversees Orion's crew training and mockup facilities.

Lockheed Martin and its major subcontractors employ about 500 people on the

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Orion/Multi-Purpose Crew Vehicle program in the Houston area, Linda Singleton, Orion communications manager, said

"The economic impact of the Orion/MPCV project is significant," Singleton said "Of the estimated 3,000 people working on Orion across the country, about 2,100 are employed by Lockheed Martin, its subcontractors and commercial suppliers "

NASA has invested about \$5 billion in the program, Douglas Cooke, the agency's associate administrator for the Exploration Systems Mission Directorate, said

"We consider this vehicle to be the best option in vehicle development for beyond low Earth orbit, Cooke said

"This is the Orion-based concept that was designed for deep space missions, and has appropriate design requirements for that kind of mission We did look at alternatives in some of the system designs we're seeing in some concepts in various commercial designs "

NASA will not change its existing contract with Lockheed Martin, Cooke said

Bob Mitchell, president of the Bay Area Economic Partnership, said he was puzzled the administration would re-examine its plans for Orion

"It's a great announcement because obviously we can maintain the current workforce that has dedicated to working on this Orion vehicle," Mitchell said

"It makes sense because of the commitment of time and effort that has already been put into this vehicle and the success Lockheed Martin has had with the launch abort system "

Cooke said he hopes the vehicle's first test flight comes during this decade

NASA should now focus on finalizing and announcing the heavy lift launch vehicle configuration to accelerate work on the program, U S Sen Kay Bailey Hutchison, R-Texas, said in a statement

"After more than a year of uncertainty and delay, NASA has come to the same conclusion that it reached years ago -- Orion is the vehicle that will advance our human exploration in space," Hutchison said

"Congress recently enacted a full year appropriation for NASA that clearly directed the agency to continue Orion I am pleased this decision has finally been announced In order to avoid the needless loss of additional skills and infrastructure "

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Wednesday, May 25, 2011

BAHEP president commends NASA decision

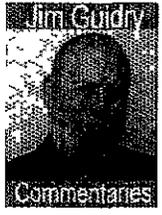
BAY AREA HOUSTON, TEXAS – NASA announced on May 24, 2011, that America's next generation spacecraft, the Orion Crew Exploration Vehicle which will replace the space shuttle orbiters entering retirement, will be based on designs and ongoing development by Lockheed Martin Corp. The new spacecraft, to be known as the Multi-Purpose Crew Vehicle (MPCV), will venture beyond low-Earth orbit into deep space carrying a crew of four astronauts on 21-day missions. Bob Mitchell, president of the Bay Area Houston Economic Partnership, stated, "For more than two years, Lockheed Martin has exceeded expectations by staying on schedule and under budget while meeting major milestones that included a successful test of the launch / abort system. Why wouldn't NASA continue down this proven path until completion?"



Mitchell added, "This decision by the NASA administrator was the right thing to do. Hundreds of jobs have been saved in the aerospace sector and in the many small businesses that support this nation's space program. The NASA Reauthorization Act that was signed last year by the president supported the continuation of the Orion program. This was a common sense decision that should have been made months ago, and its delay has adversely affected many people who have dedicated their lives to space exploration. However, it's good to see that the law is finally being followed, and we owe U.S. Senator Kay Bailey Hutchison (R-Texas) a great deal of gratitude. New life has been given to the Orion / MPCV program due in no small part to her tenacity and dedication to the space program and the people of Texas."

Sen. Hutchison is the ranking member of the Senate Committee on Commerce, Science, and Transportation. She negotiated the bipartisan compromise NASA Reauthorization in 2010, directing NASA to continue work on the Orion capsule as a deep space exploration vehicle. Following the announcement, she said, in part, "NASA needs to follow this important step by quickly finalizing and announcing the heavy lift launch vehicle configuration so that work can accelerate and the requirements of the law can be met." Mitchell strongly supports the senator's statement and added, "We at BAHEP will work closely with Sen. Hutchison and her staff to ensure that this is accomplished sooner than later."

Lockheed Martin Corp. has said that it plans to achieve Orion / MPCV initial crewed operations by 2016, which is in keeping with the NASA Reauthorization Act of 2010.



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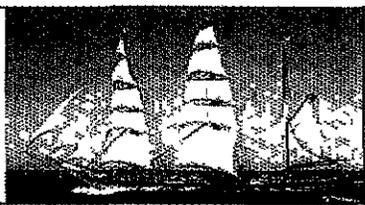
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Olson, Mitchell laud NASA's Orion decision

SAME CONCLUSION

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Posted Wednesday June 1 2011 7:00 am

By MARY ALYS CHERRY | 0 comments

After months of delays hundreds of layoffs and uncertainty NASA's announcement that it will use the Orion capsule to carry humans into deep space was welcome news in the space community

Most hated the decision seeing it as moving the space program forward and saving jobs. It also comes on the heels of a hearing by a key Senate committee that sent a letter May 18 to NASA Administrator Charles Bolden asking why the vision in the 2010 NASA Authorization Bill passed by Congress was not being implemented

This was the only fiscally and technologically prudent decision that NASA could make. Congressman Pete Olson said of Bolden's plans that the next U.S. space transportation system will be based on Lockheed Martin designs originally planned for the Orion Crew Exploration Vehicle in 2008

The system has been funded and the development testing is well under way

This decision by the NASA administrator was the right thing to do," Bay Area Houston Economic Partnership President Bob Mitchell said

Hundreds of jobs have been saved in the aerospace sector and in the many small businesses that support this nation's space program. The NASA Reauthorization Act that was signed last year by the president supported the continuation of the Orion program

Mitchell continued "was a common sense decision that should have been made months ago, and its delay has adversely affected many people who have dedicated their lives to space exploration. However, it's good to see that the law is finally being followed, and we owe U.S. Sen. Kay Bailey Hutchison (R-Tx) a great deal of gratitude. New life has been given to the Orion/MPCV program, due in no small part to her tenacity and dedication to the space program and the people of Texas."

Hutchison had similar thoughts.

SAME CONCLUSION

NASA has come to the same conclusion that it reached years ago - Orion is the vehicle that will advance our human exploration in space. The bipartisan law that I helped pass in Congress and was signed by the president last year reauthorized support for Orion

Congress recently enacted a full year appropriation for NASA that clearly directed the agency to continue Orion. I am pleased this decision has finally been announced

In order to avoid the needless loss of additional skills and infrastructure, NASA needs to follow this important step by quickly finalizing and announcing the heavy lift launch vehicle configuration so that work can accelerate and the requirements of the law can be met," she added

SENT LONG LIST

The Texas senator is the Ranking Member of the Senate Committee on Commerce, Science and Transportation which earlier this month sent a long list of demands to Bolden and strongly suggested that the space agency get moving on the points in the NASA Authorization Bill

That bill directed the space agency to continue work on the Orion capsule as a deep space exploration vehicle and as a backup vehicle for servicing the International Space Station and also set aside \$1.2 billion for NASA to continue the project

The new spacecraft to be known as the Multi-Purpose Crew Vehicle (MPCV) will venture beyond low-Earth orbit into deep space carrying a crew of four astronauts on 21-day missions

We at BAHEP will work closely with Sen. Hutchison and her staff to ensure that this is accomplished sooner than later

GOOD NEWS

Former Flight Director Bryan Lunney said he was glad to see that NASA has opted to continue development of the Orion-based MPCV. That is good news for future exploration missions

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Since the ISS assembly is complete, there is little need for the capabilities of the shuttle. So building a smaller simpler transportation vehicle is a sensible step, particularly if travels beyond low Earth orbit are desired.

Lockheed Martin Corp. has said that it plans to achieve Orion MPCV initial crewed operations by 2016, which is in keeping with the NASA Reauthorization Act of 2010.

The company has reduced its FY11 Orion budget by 50 percent and proposes another 20 percent for the coming FY12, Olson said. They have also achieved several major program milestones, including the successful launch and test of the Orion Pad Abort System last fall.

INACTION WORRISOME

In the May 18 Senate Committee on Commerce, Science and Technology hearing, the chairman, Sen. Jay Rockefeller, expressed concern that NASA's inaction and incoherence could hurt America's space leadership — something that would cost us billions of dollars and years to repair. It is for this reason that I'm prepared to step up the committee's oversight today.

In a letter the panel sent NASA Administrator Charles Bolden, the senators outlined steps the space agency should take "to help the committee determine whether it is fully implementing the law," requesting bi-monthly briefings and detailed information documenting what steps NASA is taking to comply with the law. The first briefing should take place during the week of May 30, 2011.

We are very concerned about the delays, the indecision, and the seeming unmotivated approach to modifying contracts so that [NASA] can keep the industrial base.

7,000 JOBS CUT

"From 14,000 contractors and civil servants that have been in the space shuttle work force, we are now down to about 7,000," Senator Hutchison said at the hearing. "So we've cut our expertise and our workforce in half, but what we were trying to do in the authorization bill was to create a new vehicle where these people who are transferred can keep their expertise rather than have them leave and not be able to get them back," said Sen. Hutchison.

Rockefeller pointed out that America's space exploration has meant much more than just going to space. The technology we've developed to get there has led to new innovations, new breakthroughs and new discoveries. And this has helped make America prosperous, inspired future generations of scientists and engineers, and boosted our economy.

"The Space Shuttle Program alone has generated more than 100 technology spinoffs, including miniaturized heart pumps, laboratory instruments that allow faster blood analysis, hand-held devices that warn pilots of dangerous or deteriorating cabin pressure, and prosthetic limbs that are lighter and stronger."

The list goes on and on—and that's just technologies derived from the Space Shuttle Program. Our space exploration has led to countless discoveries which save and improve lives here on Earth. For all those reasons and more, it is critical that we maintain our space leadership. That's what members of this committee have fought to do."

The letter was signed by Rockefeller, Hutchison, Sen. Bill Nelson and other committee members.

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Posted in News on Wednesday, June 1, 2011 7:00 am

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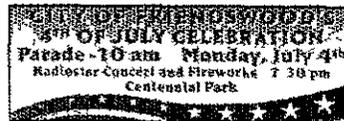
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Bay Area Houston

Welcome to Sierra Nevada Corporation Luncheon

by Jim and Lynda Guidry
 Tuesday, June 07, 2011

Bay Area Houston Magazine Publisher Rick Clapp welcomed representatives of Sierra Nevada Corporation to a luncheon at the NASA Hilton following the signing of a Space Act Agreement with the National Aeronautics and Space Administration at the Johnson Space Center



"Today is about a celebration," Clapp said "As we transition from the Shuttle we are coming into some new territory and some great opportunities for everyone Not just for JSC or NASA, but for everyone in this community " **Listen: MP3 RealPlayer**

"There is a lot of history and a lot of family in this area," said Rick Galyean of the NASA Hilton also welcoming Sierra Nevada to the area, noting that he grew up with the children of the Apollo astronauts **Listen MP3 RealPlayer**

Congressman Pete Olson introduced Mark Sirangelo, president of Sierra Nevada **Listen: MP3 RealPlayer**

"We've been the leader (in space) for half a century," Olson said "But we cannot take this leadership position for granted "

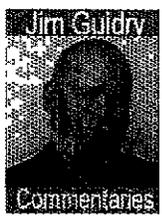
Sirangelo described Sierra Nevada's Dream Chaser space vehicle, which is designed to carry seven people to and from low earth orbit **Listen. MP3 RealPlayer**

"It's what's called a lifting body, or a piloted spacecraft," he said "It looks like, and acts like, a small version of the Space Shuttle "

Bob Mitchell, president of Bay Area Houston Economic Partnership, said that the Dream Chaser will help to close the gap in spaceflight capability following the shuttle program, and thanked Sierra Nevada for opening an office in Bay Area Houston, "and taking advantage of the talent and knowledge that this community has fostered over the last 50 years"



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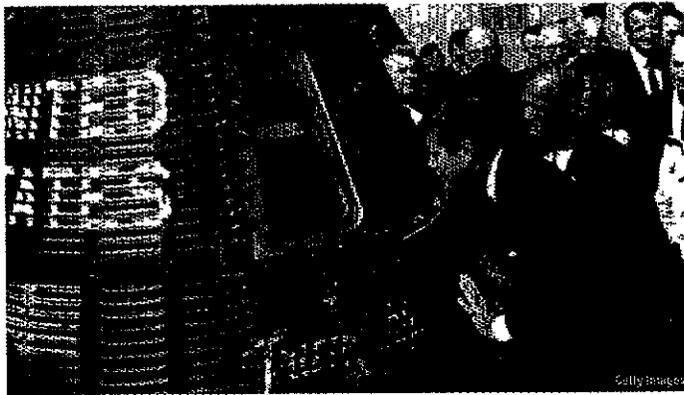
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Friday July 1st 2011

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After the space shuttle Mission uncertain

The end of the programme will reverberate in Texas and beyond

Jun 30th 2011 | HOUSTON | from the print edition



Those were the days

FOR nearly 50 years the Johnson Space Centre in Houston has dominated the city's cultural and economic life. Francie Newsom, a teacher at the centre's museum, reckons that astronauts in Houston are like movie stars in Los Angeles – a normal part of the landscape. They shop for groceries and take their children to baseball practice. In her previous career, as a horse trainer, she gave some of them riding lessons. But the Space Centre is also an economic anchor for the region. It employs more than 18,000 people, and the statewide economic impact of NASA spending in 2009 was nearly \$3 billion. It has helped draw about 50 aerospace contractors to the region, lured by several billion dollars' worth of government contracts.

America's last space-shuttle launch is scheduled for July 8th. With the end of the programme, NASA estimates that several thousand jobs will be lost around the country between agency employees and contractors. But the actual figure could be much higher, depending on spillover effects and the response from the private sector. Earlier this month, for example, Boeing announced that it would lay off more than 500 people working in its space-exploration division.

The job losses will be most extensive in Texas and in Florida, home of the Kennedy Space Centre and Cape Canaveral. They will be especially painful for Florida, which had a 10.6% unemployment rate last month—a grim figure that nevertheless marks a two-year low. Houston has a more resilient economy, but it worries about a brain drain. Bob Mitchell, the president of the Bay Area Houston Economic Partnership, reckons that up to 4,000 people will lose their jobs with the end of the programme. He worries that if they move away, their expertise will be lost for ever. His group is trying to help them find new work in the region. If Houston can keep its aerospace engineers for a few years, he hopes, America may meanwhile get a new president who is more interested in space.

That would probably require Americans themselves to show more interest. Enthusiasm for the programme is not what it was, even in the cities that were once overrun with astronauts. In April, for example, NASA announced that the *Enterprise*, *Atlantis* and *Discovery* shuttles will retire to New York, Florida and Virginia. Some people in Houston suspected favouritism. Wayne Hale, formerly the space-shuttle programme manager at NASA, took a blunter view on his blog. "Houston didn't get an orbiter because Houston didn't deserve it," he wrote, explaining that people had become too complacent.

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George Abbey, a former director of the Johnson Space Centre and now a space-policy expert at Houston's Rice University, has similar worries. In a paper written in 2009 he and Neal Lane, a colleague at Rice, argued that America's space programme has suffered from policies with much broader economic consequences, such as export controls on aerospace technology and restrictions on visas for highly skilled scientists and engineers. These are short-sighted policies in an increasingly competitive world. "We don't make a lot of products in this country any more," he warns. "The only area where we've been able to maintain a leadership role is in technology." NASA says that the shuttles will be succeeded by new leaps forward. If those fail to materialise, it is not just Florida and Texas that will lose out.

from the print edition | United States

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Section 8

General Membership Meetings

Attachments

STATE OF THE COUNTIES
AGENDA

4:00 p.m. Social

4:30 p.m. Welcome & Introduction of Elected Officials & New Members
Bob Mitchell, President, Bay Area Houston Economic Partnership

Introduction of Judge Mark Henry
Ken Clark, Commissioner, Galveston County, Precinct Four

Introduction of Judge Ed Emmett
Jack Morman, Commissioner, Harris County Precinct Two

5:15 p.m. Questions

5:30 p.m. Adjourn

Welcome New Members



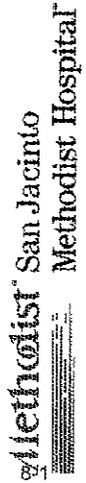
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Japan Aerospace Exploration Agency (JAXA)
Masazumi Miyake, Director, JAXA Houston Office
Dan Bland, President, JAMSS America, Inc



San Jacinto Methodist Hospital
Teresa Maxwell, Physician Services Liaison

STATE OF THE COUNTIES



BAY AREA HOUSTON ECONOMIC PARTNERSHIP

WELCOMES

HARRIS COUNTY JUDGE

ED EMMETT

&

GALVESTON COUNTY JUDGE

MARK HENRY

MAY 18, 2011

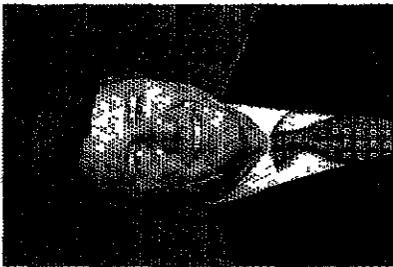
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HARRIS COUNTY JUDGE

ED EMMETT



Edward M. Emmett became Harris County Judge on March 6, 2007.

A member of the Texas House of Representatives from 1979 to 1987, Judge Emmett was chairman of the Committee on Energy, a member of the Transportation Committee, and represented the state on numerous national committees relating to energy and transportation policy.

In 1989, President George H. W. Bush nominated Emmett as a Commissioner at the Interstate Commerce Commission. After being confirmed unanimously by the United States Senate, Judge Emmett served on the commission for three years.

Judge Emmett has a wide breadth of experience in transportation and logistics policy. He was named one of the Top 20 Logistics Professionals by the Logistics Forum in 2003, and the Transportation Clubs International gave him its "Transportation Person of the Year" award in 2005.

Judge Emmett also is director of Harris County's Office of Homeland Security and Emergency Management, a role that took on special significance when Hurricane Ike struck the Gulf Coast in September 2008.

He also serves on numerous boards and committees, including chairman of the Harris County Juvenile Board and the Juvenile Detention Alternatives Initiative Executive Steering Committee.

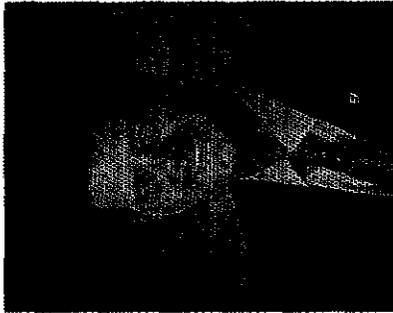
During his tenure, Judge Emmett has received numerous awards from local, national and international organizations.

Judge Emmett attended Bellaire High School. He graduated from Rice University in 1971 with a Bachelor of Arts degree in Economics and from the University of Texas at Austin in 1974 with a Master of Public Affairs degree.

Judge Emmett and his wife, Gwen, have been married for 36 years and have four children and seven grandchildren.

GALVESTON COUNTY JUDGE

MARK HENRY



Mark is a fourth generation Texan, born and raised in the Houston area. After leaving active duty in 1995, he moved back to League City where he has resided since 1995.

Mark graduated from the University of Houston in 1987 and was commissioned a 2d Lt in the Air Force in May 1989. After completion of Undergraduate Space Training, Lt Henry was assigned to the 1st Space Operations Squadron in Colorado Springs, CO. Follow-on assignments included staff positions at Officer Training School, Squadron Officer College and at the 560th Flying Training Squadron (Chargin Chee-tah's), Randolph AFB, San Antonio, TX. Maj Henry transferred to the Air Force Reserve in 1995 and retired in March, 2010. Mark continues his support of the US Military by serving on Congressman Ted Poe's Service Academy Nomination Board.

As a small businessman, Mark has built a successful aviation company in Galveston County. Talon Air is an authorized vendor of aircraft parts to the United States Government and was recently praised by the Presidential Helicopter Squadron for its fast response to supply a critical item.

Mark is married to Amy Lewis and father of three children, Austin, Taylor and Jessica. Mark is a Commercial Pilot, motorcycle rider, avid boater and runner.

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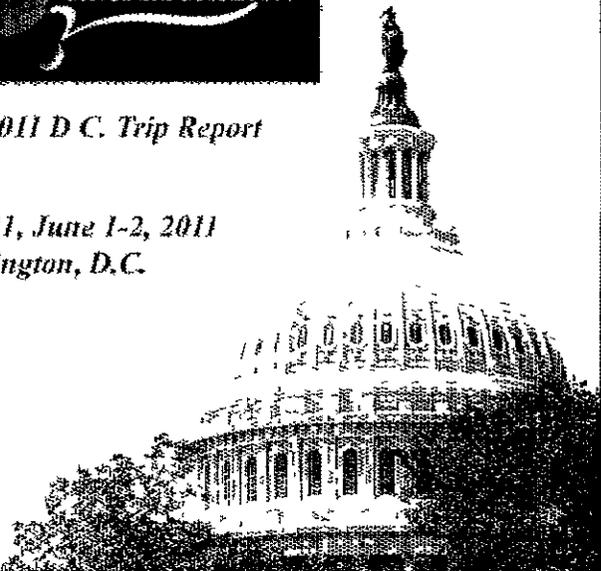


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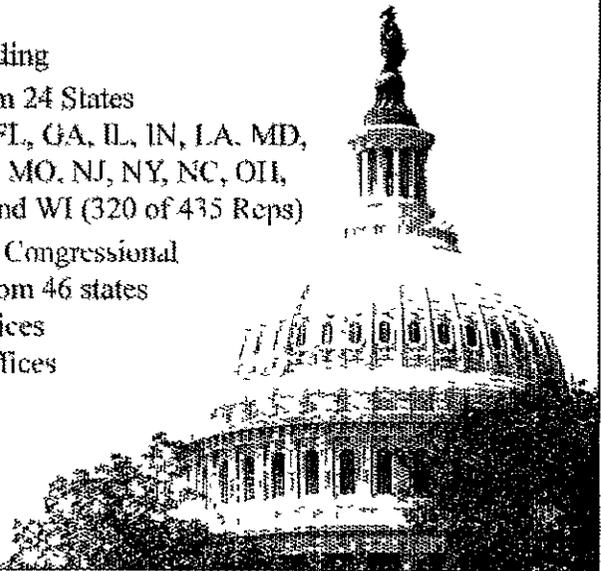
2011 D.C. Trip Report

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General Trip Information

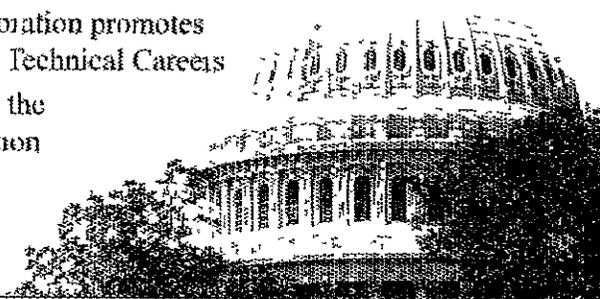
- 20th Annual Trip
- 88 Travelers, including
- Representation from 24 States
AL, AZ, CA, CO, FL, GA, IL, IN, LA, MD,
MA, MI, MN, MS, MO, NJ, NY, NC, OH,
PA, TN, TX, VA, and WI (320 of 435 Reps)
- **330 meetings** with Congressional
offices members from 46 states
 - Senate - 69 offices
 - House - 261 offices



Student / Educator Participation



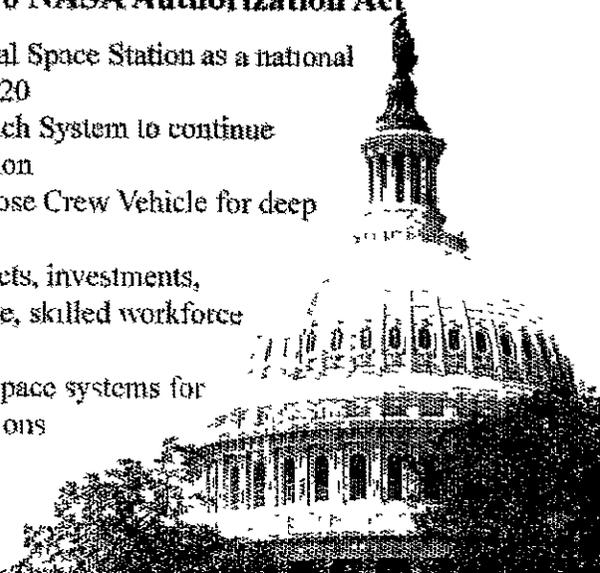
- 24 University Students / Educators
- Message: Space Exploration promotes STEM Education and Technical Careers
- Special recognition at the Congressional Reception



Key Messages

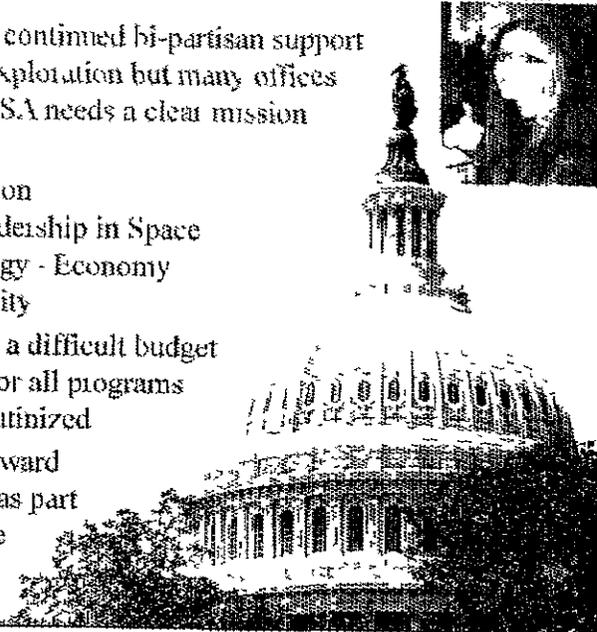
We support the 2010 NASA Authorization Act

- Utilize the International Space Station as a national lab through at least 2020
- Develop a Space Launch System to continue human space exploration
- Develop a Multi-Purpose Crew Vehicle for deep space missions
- Utilize existing contracts, investments, institutional knowledge, skilled workforce and industrial base
- Develop commercial space systems for low Earth orbit operations



Congressional Response

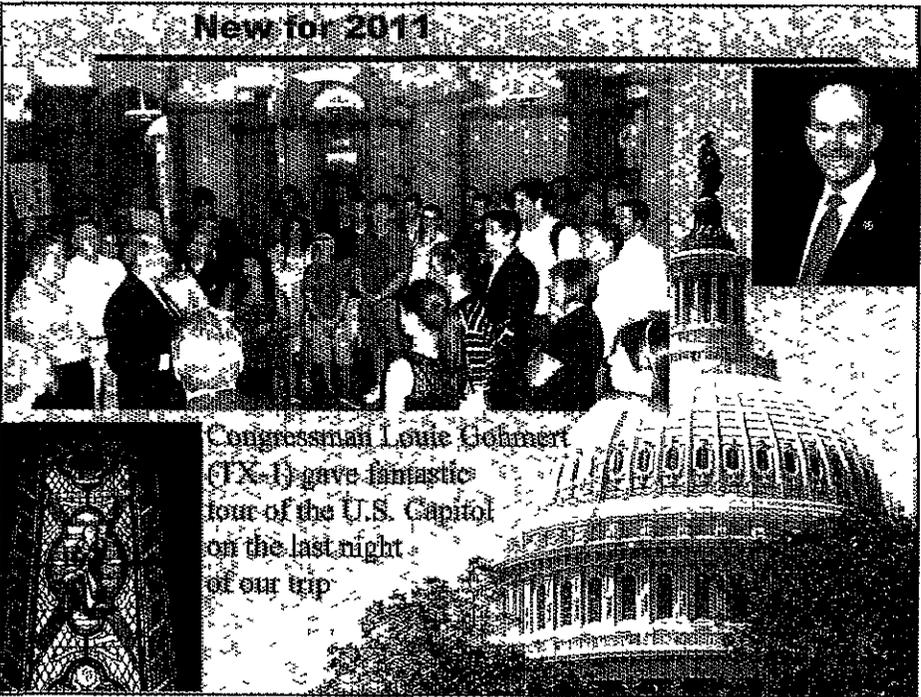
- Overall there was continued bi-partisan support for human space exploration but many offices expressed that NASA needs a clear mission
- Major drivers:
 - STEM Education
 - America's Leadership in Space
 - High Technology - Economy
 - National Security
- This is going to be a difficult budget year and funding for all programs will be closely scrutinized
- Positive attitude toward commercial space as part of America's future



Travelers Briefing

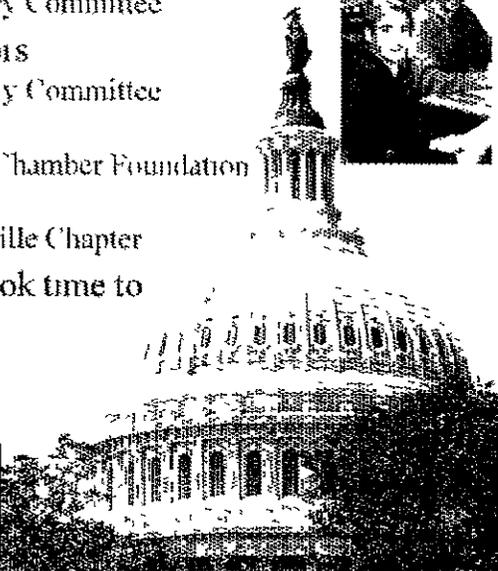
- 25 teams formed with focus on specific State visits based on their student's home or school
- Hill update presented by Jeff Bingham, Professional Staff of the Senate Commerce, Science and Transportation Committee
- Teams worked together to plan their office visit strategy for the following two days





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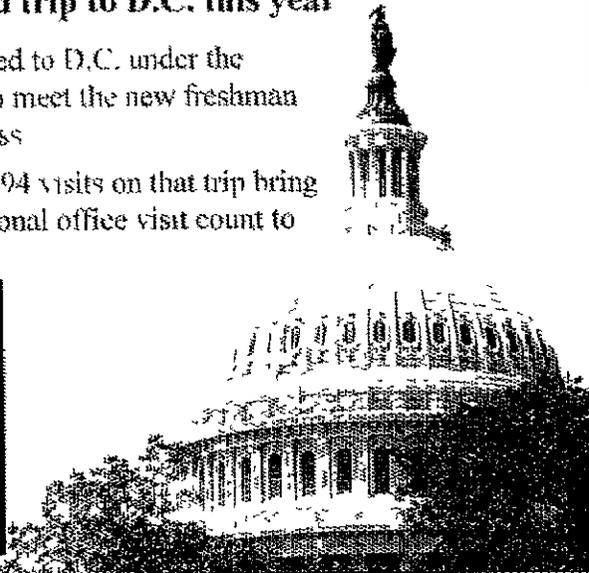
University
of Houston
Clear Lake



Other Trip Information

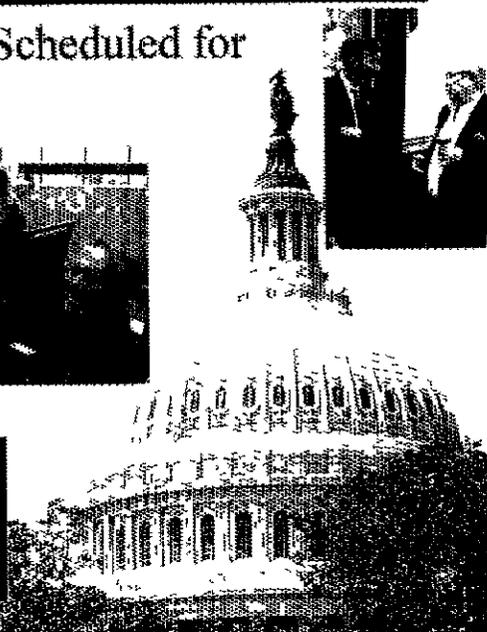
This is our second trip to D.C. this year

- In March we traveled to D.C. under the GoBoldly banner to meet the new freshman members of congress
- We made a total of 94 visits on that trip bring our total Congressional office visit count to 424 for the year



Thank You and Save the Date

**Next Year's Trip is Scheduled for
May 21- 24, 2012**



Strategic Planning Meeting
June 22, 2011
Attendee Listing

Attendee	Municipality
The Honorable Arline Laughter	City of Clear Lake Shores
The Honorable Richard Sowrey	City of Clear Lake Shores
Mr. Ronnie Richards	City of Clear Lake Shores
Ms. Julie Johnston	City of Dickinson
Mr. Darrell Carney	City of Dickinson EDC
Ms. Libby Moreno	City of Dickinson EDC
The Honorable Brad Emel	City of El Lago
Ms. Karen Capps	City of Friendswood
Mr. Roger Roecker	City of Friendswood
Mr. Nick Haby	City of Friendswood
Mr. Andre Mohead	City of Houston
Ms. Kelley Dawson	City of Kemah/KCDC
The Honorable J.W. "Jay" Martin	City of La Porte
Ms. Stacey Osborne	City of La Porte
Mr. David Benson	City of League City
The Honorable Tim Paulissen	City of League City
Ms. Mary Chambers	City of Nassau Bay
The Honorable Bob Warters	City of Nassau Bay
The Honorable Pat Van Houte	City of Pasadena
Mr. Paul Davis	City of Pasadena
The Honorable Jon Powell	City of Taylor Lake Village
Mr. Wayne Sabo	City of Webster
The Honorable Ken Clark	Galveston County
The Honorable Mark Henry	Galveston County
The Honorable Jack Morman	Harris County
The Honorable Holly Williamson	Harris County
Mr. Jay Guerrero	Office of U.S. Senator John Cornyn
Mr. Jason Fuller	Office of U.S. Senator Kay Bailey Hutchison
Mr. Cary Bass	Pasadena Second Century Corp
Ms. Teri Goodman	Office of Texas House Representative Larry Taylor
Mr. Tyler Nelson	Office of Congressman Pete Olson
Ms. Brittany Seabury	Office of Congressman John Culberson
Mr. Dan Seal	BAHEP
Ms. Harriet Lukee	BAHEP
Mr. Bob Mitchell	BAHEP
Mr. Bob Payne	BAHEP
Ms. Barbara Cutsinger	BAHEP
Mr. Paul Chavez	BAHEP

AGENDA

ITEM

#7

COVELER & KATZ, P.C.

Attorneys At Law
TWO MEMORIAL CITY PLAZA
820 GESSNER, SUITE 1710
HOUSTON, TEXAS 77024-8261

Telephone (713) 984-8222
Facsimile (713) 984-0670



RECEIVED

7-1-11

June 30, 2011

The Honorable Mark Henry
Galveston County Judge
722 Moody, 2nd Floor
Galveston, Texas 77550

**Re: Galveston County Emergency Services District No. 1;
Audit Report (2010)**

Dear Judge Henry

This office is counsel to Galveston County Emergency Services District No. 1, and acting pursuant to its instructions, we are filing herewith the Audit for the District pursuant to Section 775.082 of the Texas Health and Safety Code

Please present the enclosed to the Commissioner's Court for its review and approval.

Your attention to this matter is appreciated

Very truly yours,

COVELER & KATZ, P.C.

By.

Deirdra Wine

Legal Assistant to Howard L. Katz

/dw

Enclosures

cc: *The Honorable Kevin O'Brien, Commissioner, Precinct 2*
Cliff Billingsley, County Auditor

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
GALVESTON COUNTY, TEXAS
ANNUAL FINANCIAL REPORT
DECEMBER 31, 2010

McCALL GIBSON SWEDUND BARFOOT PLLC
Certified Public Accountants

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1

GALVESTON COUNTY, TEXAS

ANNUAL FINANCIAL REPORT

DECEMBER 31, 2010

TABLE OF CONTENTS

	<u>PAGE</u>
INDEPENDENT AUDITOR'S REPORT	1-2
MANAGEMENT'S DISCUSSION AND ANALYSIS	3-6
STATEMENT OF NET ASSETS AND GOVERNMENTAL FUNDS BALANCE SHEET	7-8
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO THE STATEMENT OF NET ASSETS	9
STATEMENT OF ACTIVITIES AND GOVERNMENTAL FUNDS REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE	10
RECONCILIATION OF THE GOVERNMENTAL FUNDS STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE TO THE STATEMENT OF ACTIVITIES	11
STATEMENT OF FIDUCIARY NET ASSETS	12
NOTES TO BASIC FINANCIAL STATEMENTS	13-21
REQUIRED SUPPLEMENTARY INFORMATION	
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE-BUDGET AND ACTUAL-GENERAL FUND	23
OTHER SUPPLEMENTARY INFORMATION	
SCHEDULE OF CASH FLOWS -- GENERAL FUND	25
LISTING OF THE NUMBER OF EMERGENCY RESPONSES MADE WITHIN AND OUTSIDE THE DISTRICT	26
SCHEDULE OF INSURANCE AND BONDING COVERAGE	27
ANALYSIS OF TAXES LEVIED AND RECEIVABLE	28-29
BOARD OF COMMISSIONERS AND CONSULTANTS	30-31

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Board of Commissioners
Galveston County Emergency
Services District No. 1
Galveston County, Texas

Independent Auditor's Report

We have audited the accompanying financial statements of the governmental activities and each major fund of Galveston County Emergency Services District No. 1 (the "District"), as of and for the year ended December 31, 2010, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

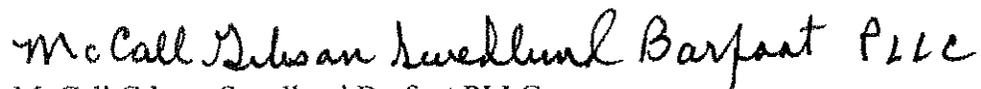
We have conducted our audit in accordance with auditing standards generally accepted as promulgated within the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over financial reporting. Accordingly, we express no such opinion. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the District as of December 31, 2010, and the respective changes in financial position for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Board of Commissioners
Galveston County Emergency
Services District No. 1

The Management's Discussion and Analysis on pages 3 through 6 and the Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - General Fund on page 23 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the District's basic financial statements. The supplementary information on pages 25 through 31 is presented for purposes of additional analysis and is not a required part of the basic financial statements. The supplementary information, excluding that portion marked "Unaudited" on which we express no opinion, has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.


McCall Gibson Swedlund Barfoot PLLC
Certified Public Accountants

May 23, 2011

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
MANAGEMENT'S DISCUSSION AND ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2010**

Management's Discussion and Analysis of Galveston County Emergency Services District No. 1's (the "District") financial performance provides an overview of the District's financial activities for the fiscal year ended December 31, 2010. Please read it in conjunction with the District's financial statements, which begin on page 7.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The basic financial statements include: (1) combined fund financial statements and government-wide financial statements and (2) notes to the basic financial statements. The combined fund financial statements and government-wide financial statements combine both (1) the Statement of Net Assets and Governmental Funds Balance Sheet and (2) the Statement of Activities and Governmental Funds Revenues, Expenditures and Changes in Fund Balance. This report also includes other supplementary information in addition to the basic financial statements.

GOVERNMENT-WIDE FINANCIAL STATEMENTS

The District's annual report includes two financial statements combining the government-wide financial statements and the fund financial statements. The government-wide portion of these statements provides both long-term and short-term information about the District's overall status. Financial reporting at this level uses a perspective similar to that found in the private sector with its basis in full accrual accounting and elimination or reclassification of internal activities.

The first of the government-wide statements is the Statement of Net Assets. This information is found in the Statement of Net Assets column on pages 7 and 8. The Statement of Net Assets is the District-wide statement of its financial position presenting information that includes all of the District's assets and liabilities, with the difference reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the District as a whole is improving or deteriorating. Evaluation of the overall health of the District would extend to other non-financial factors.

The government-wide portion of the Statement of Activities on page 10 reports how the District's net assets changed during the current fiscal year. All current year revenues and expenses are included regardless of when cash is received or paid.

FUND FINANCIAL STATEMENTS

The combined statements also include fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District has one governmental fund type. The General Fund accounts for resources not accounted for in another fund, property tax revenues, costs and general expenditures. The District also has one fiduciary fund type. The Agency Fund is

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
MANAGEMENT'S DISCUSSION AND ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2010**

FUND FINANCIAL STATEMENTS (Continued)

used to account for the receipt and disbursement of ambulance billings held for Santa Fe Fire and Rescue

Governmental funds are reported in each of the financial statements. The focus in the fund statements provides a distinctive view of the District's governmental funds. These statements report short-term fiscal accountability focusing on the use of spendable resources and balances of spendable resources available at the end of the year. They are useful in evaluating annual financing requirements of the District and the commitment of spendable resources for the near-term. Fiduciary funds are reported in the fiduciary fund financial statements, but are excluded from the governmental-wide reporting. Fiduciary fund financial statements report resources that are not available to fund District activities.

Since the government-wide focus includes the long-term view, comparisons between these two perspectives may provide insight into the long-term impact of short-term financing decisions. The adjustments columns, the Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Assets on page 9 and the Reconciliation of the Governmental Funds Statement of Revenues, Expenditures and Changes in Fund Balance to the Statement of Activities on page 11 explain the differences between the two presentations and assist in understanding the differences between these two perspectives.

NOTES TO THE BASIC FINANCIAL STATEMENTS

The accompanying notes to the basic financial statements provide information essential to a full understanding of the government-wide and fund financial statements. The notes to the basic financial statements can be found on pages 13 through 21 in this report.

OTHER INFORMATION

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information ("RSI"). The budgetary comparison schedule is included as RSI for the General Fund.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net assets may serve over time as a useful indicator of the District's financial position. In the case of the District, assets exceeded liabilities by \$923,470 as of December 31, 2010.

A portion of the District's net assets reflects its investment in capital assets (e.g. fire fighting gear and fire fighting equipment), less any debt used to acquire those assets that is still outstanding. The District uses these assets to provide additional equipment to its service provider.

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
MANAGEMENT'S DISCUSSION AND ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2010**

GOVERNMENT-WIDE FINANCIAL ANALYSIS (Continued)

The following is a comparative analysis of the Statement of Net Assets as of December 31, 2010, and December 31, 2009

Summary of Changes in the Statement of Net Assets			
	2010	2009	Change Positive (Negative)
Current and Other Assets	\$ 1,780,504	\$ 1,661,785	\$ 118,719
Current and Other Liabilities	<u>857,034</u>	<u>792,741</u>	<u>64,293</u>
Net Assets			
Unrestricted	\$ 923,470	\$ 869,044	\$ 54,426
Total Net Assets	<u>\$ 923,470</u>	<u>\$ 869,044</u>	<u>\$ 54,426</u>

The following table provides a summary of the District's operations for the years ended December 31, 2010, and December 31, 2009. During the current fiscal year, the District's net assets increased by \$54,426, accounting for an 6.26% growth in net assets.

Summary of Changes in the Statement of Activities			
	2010	2009	Change Positive (Negative)
Revenues			
Property Taxes	\$ 788,169	\$ 783,130	\$ 5,039
Other Revenues	<u>28,725</u>	<u>30,434</u>	<u>(1,709)</u>
Total Revenues	\$ 816,894	\$ 813,564	\$ 3,330
Expenses for Services	<u>(762,468)</u>	<u>(814,873)</u>	<u>52,405</u>
Change in Net Assets	\$ 54,426	\$ (1,309)	\$ 55,735
Net Assets, Beginning of Year	<u>869,044</u>	<u>870,353</u>	<u>(1,309)</u>
Net Assets, End of Year	<u>\$ 923,470</u>	<u>\$ 869,044</u>	<u>\$ 54,426</u>

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
MANAGEMENT'S DISCUSSION AND ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2010**

FINANCIAL ANALYSIS OF THE DISTRICT'S GOVERNMENTAL FUNDS

The District's General Fund fund balance as of December 31, 2010, was \$778,810, an increase of \$51,274 from the prior year. The increase was primarily due to a decrease in expenditures and an increase in revenues.

GENERAL FUND BUDGETARY HIGHLIGHTS

The Board of Commissioners did not amend the budget during the current fiscal year. Actual revenues were \$57,554 more than budgeted revenues due to more taxes being collected than expected and penalty and interest collections which were not budgeted. Actual expenditures were \$41,280 more than budgeted expenditures due to larger payments to the Department. See budget and actual comparison on page 23.

CAPITAL ASSETS

The District's investment in capital assets as of December 31, 2010, amounts to \$-0- (net of accumulated depreciation). This investment includes fire fighting gear and equipment which have been fully depreciated. Additional information on the District's capital assets can be found in Note 5 of this report.

CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT

This financial report is designed to provide a general overview of the District's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to Galveston County Emergency Services District No. 1, c/o Coveler & Katz, 820 Gessner, Suite 1710, Houston, Texas 77024.

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GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
STATEMENT OF NET ASSETS AND
GOVERNMENTAL FUNDS BALANCE SHEET
DECEMBER 31, 2010

	Governmental Fund Type
	General Fund
ASSETS	
Cash, Note 4	\$ 1,054,772
Cash With Galveston County	92,007
Receivables	
Property Taxes	504,121
Penalty and Interest on Delinquent Taxes	56,748
Due from Agency Fund, Note 8	20,534
Prepaid Costs	52,322
TOTAL ASSETS	\$ 1,780,504
LIABILITIES	
Accounts Payable	\$ 1,941
Due to General Fund, Note 8	
Due to Santa Fe Fire and Rescue, Note 6	
Deferred Revenues	
Property Taxes	943,005
Penalty and Interest on Delinquent Taxes	56,748
TOTAL LIABILITIES	\$ 1,001,694
FUND BALANCE/NET ASSETS	
FUND BALANCE	
Prepaid Costs	\$ 52,322
Unreserved - Undesignated	726,488
TOTAL FUND BALANCE	\$ 778,810
TOTAL LIABILITIES AND FUND BALANCE	\$ 1,780,504
NET ASSETS	
Unrestricted	
TOTAL NET ASSETS	

The accompanying notes to basic financial
statements are an integral part of this report

Fiduciary Fund Type Agency Fund	Total	Adjustments	Statement of Net Assets
\$ 52,153	\$ 1,106,925 92,007	\$ (52,153)	\$ 1,054,772 92,007
	504,121		504,121
	56,748		56,748
	20,534		20,534
	<u>52,322</u>		<u>52,322</u>
<u>\$ 52,153</u>	<u>\$ 1,832,657</u>	<u>\$ (52,153)</u>	<u>\$ 1,780,504</u>
\$ 20,534	\$ 1,941	\$	\$ 1,941
31,619	20,534	(20,534)	
	31,619	(31,619)	
	943,005	(87,912)	855,093
	<u>56,748</u>	<u>(56,748)</u>	
<u>\$ 52,153</u>	<u>\$ 1,053,847</u>	<u>\$ (196,813)</u>	<u>\$ 857,034</u>
\$	\$ 52,322	\$ (52,322)	\$
	<u>726,488</u>	<u>(726,488)</u>	
<u>\$ -0-</u>	<u>\$ 778,810</u>	<u>\$ (778,810)</u>	<u>\$ -0-</u>
<u>\$ 52,153</u>	<u>\$ 1,832,657</u>		
		<u>\$ 923,470</u>	<u>\$ 923,470</u>
		<u>\$ 923,470</u>	<u>\$ 923,470</u>

The accompanying notes to basic financial statements are an integral part of this report

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE STATEMENT OF NET ASSETS
DECEMBER 31, 2010**

Total Fund Balance - Governmental Funds	\$ 778,810
Amounts reported for governmental activities in the Statement of Net Assets are different because	
Deferred tax revenues for the 2009 and prior tax levies became part of recognized revenues in the governmental activities of the District	87,912
Deferred penalty and interest revenues for 2009 and prior tax levies became part of recognized revenues in the governmental activities of the District	<u>56,748</u>
Total Net Assets - Governmental Activities	\$ <u>923,470</u>

The accompanying notes to basic financial statements are an integral part of this report

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
STATEMENT OF ACTIVITIES AND GOVERNMENTAL FUNDS REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED DECEMBER 31, 2010

	General Fund	Adjustments	Statement of Activities
REVENUES			
Property Taxes	\$ 787,145	\$ 1,024	\$ 788,169
Penalty and Interest	24,906	2,128	27,034
Investment Revenues	<u>1,691</u>	<u> </u>	<u>1,691</u>
TOTAL REVENUES	<u>\$ 813,742</u>	<u>\$ 3,152</u>	<u>\$ 816,894</u>
EXPENDITURES/EXPENSES			
Service Operations			
District Services -- Santa Fe Fire and Rescue, Note 6	\$ 702,958	\$	\$ 702,958
Accounting and Auditing	19,023		19,023
Appraisal District Fees	6,344		6,344
Commissioner Fees	2,800		2,800
Insurance	2,162		2,162
Legal Fees -- General	14,600		14,600
Legal Fees -- Delinquent Tax Collections	7,851		7,851
Tax Assessor/Collector Fees	6,534		6,534
Other	<u>196</u>	<u> </u>	<u>196</u>
TOTAL EXPENDITURES/EXPENSES	<u>\$ 762,468</u>	<u>\$ -0-</u>	<u>\$ 762,468</u>
NET CHANGE IN FUND BALANCE	\$ 51,274	\$ (51,274)	\$
CHANGE IN NET ASSETS		54,426	54,426
FUND BALANCE/NET ASSETS -- JANUARY 1, 2010	<u>727,536</u>	<u>141,508</u>	<u>869,044</u>
FUND BALANCE/NET ASSETS -- DECEMBER 31, 2010	\$ <u>778,810</u>	\$ <u>144,660</u>	\$ <u>923,470</u>

The accompanying notes to basic financial statements are an integral part of this report

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
RECONCILIATION OF THE GOVERNMENTAL FUNDS STATEMENT OF
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2010**

Net Change in Fund Balance - Governmental Funds	\$ 51,274
Amounts reported for governmental activities in the Statement of Activities are different because	
Governmental funds report property tax revenues when collected. However, in the Statement of Activities, revenues are recorded in the accounting period for which the taxes are levied	1,024
Governmental funds report penalty and interest on delinquent property taxes when collected. However, in the Statement of Activities, revenues are recorded when the penalty and interest are assessed	<u>2,128</u>
Change in Net Assets - Governmental Activities	<u>\$ 54,426</u>

The accompanying notes to basic financial statements are an integral part of this report

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
STATEMENT OF FIDUCIARY NET ASSETS
DECEMBER 31, 2010

	<u>Agency Fund</u>
ASSETS	
Cash	\$ <u>52,153</u>
TOTAL ASSETS	<u>\$ 52,153</u>
LIABILITIES	
Due to Galveston County Emergency Services District No 1	\$ 20,534
Due to Santa Fe Fire and Rescue	<u>31,619</u>
TOTAL LIABILITIES	<u>\$ 52,153</u>

The accompanying notes to basic financial
statements are an integral part of this report

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 1. CREATION OF DISTRICT

Galveston County Emergency Services District No. 1 (the "District") was created by the Commissioners' Court of the County of Galveston on May 16, 1994, in accordance with Article III, Section 48-e, of the Texas Constitution. This action was taken by the Commissioners as a result of voter approval by residents of the District on May 7, 1994. The District operates under Chapter 775 of the Health and Safety Code. The District was established to provide operating funds for the contracting of fire prevention and emergency medical services within the boundaries of the District.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES

The accompanying basic financial statements have been prepared in accordance with accounting principles generally accepted in the United States of America as promulgated by the Governmental Accounting Standards Board. The Governmental Accounting Standards Board has established the criteria for determining whether or not a given entity is a component unit. The criteria are (1) is the potential component unit a legally separate entity, (2) does the primary government appoint a voting majority of the potential component unit's board, (3) is the primary government able to impose its will on the potential component unit, (4) is there a financial benefit or burden relationship. The District was created as an independent municipality. The District does not meet the criteria for inclusion as a component unit of any entity nor does any other entity meet the component unit criteria for inclusion in the District's basic financial statements.

Financial Statement Presentation

These financial statements have been prepared in accordance with Governmental Accounting Standards Board (GASB) Statement No. 34-Basic Financial Statements and Management's Discussion and Analysis-for State and Local Governments.

GASB Statement No. 34 established standards for external financial reporting for all state and local government entities, which include a requirement for a Statement of Net Assets and a Statement of Activities. It requires the classification of net assets into three components: Invested in Capital Assets, Net of Related Debt, Restricted, and Unrestricted. These classifications are defined as follows:

- Invested in Capital Assets, Net of Related Debt – This component of net assets consists of capital assets, including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvements of those assets.

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Financial Statement Presentation (Continued)

- Restricted Net Assets – This component of net assets consists of external constraints placed on the use of net assets imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulation of other governments or constraints imposed by law through constitutional provisions or enabling legislation
- Unrestricted Net Assets – This component of net assets consists of net assets that do not meet the definition of “Restricted” or “Invested in Capital Assets, Net of Related Debt.”

When both restricted and unrestricted resources are available for use, generally it is the District’s policy to use restricted resources first

Government-Wide Financial Statements

The Statement of Net Assets and the Statement of Activities display information about the District as a whole. The District’s Statement of Net Assets and Statement of Activities are combined with the governmental fund financial statements. The District is viewed as a special-purpose government and has the option of combining these financial statements.

The Statement of Net Assets is reported by adjusting the governmental fund types to report on the full accrual basis, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. Any amounts recorded due to and due from other funds are eliminated in the Statement of Net Assets.

The Statement of Activities is reported by adjusting the governmental fund types to report only items related to current year revenues and expenditures. Items such as capital outlay are allocated over their estimated useful lives as depreciation expense. Internal activities between governmental funds, if any, are eliminated by adjustment to obtain net total revenues and expenses in the government-wide Statement of Activities.

Fund Financial Statements

As discussed above, the District’s fund financial statements are combined with the government wide statements. The fund statements include a Balance Sheet and Statement of Revenues, Expenditures and Changes in Fund Balance.

Fund Types

The District has one governmental fund and one fiduciary fund and considers each fund to be a major fund.

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Fund Financial Statements (Continued)

General Fund To account for resources not required to be accounted for in another fund, property tax revenues, costs and general expenditures

Agency Fund - To account for the receipt and disbursement of ambulance billings held for Santa Fe Fire and Rescue. See Note 6 for additional information

Basis of Accounting

The District uses the modified accrual basis of accounting for governmental fund types. The modified accrual basis of accounting recognizes revenues when both "measurable and available." Measurable means the amount can be determined. Available means collectable within the current period or soon enough thereafter to pay current liabilities. The District considers revenue reported in governmental funds to be available if they are collectable within 60 days after year end. Also, under the modified accrual basis of accounting, expenditures are recorded when the related fund liability is incurred, except for principal and interest on long-term debt, which are recognized as expenditures when payment is due.

Property taxes considered available by the District and included in revenues include 2009 tax levy collections during the period October 1, 2009, to December 31, 2010, and taxes collected from January 1, 2010, to December 31, 2010, for all prior tax levies. The 2010 tax levy has been fully deferred to meet the District's planned expenditures in the 2011 fiscal year.

Amounts transferred from one fund to another fund are reported as another financing source or use. Loans by one fund to another fund and amounts paid by one fund for another fund are reported as interfund receivables and payables in the Governmental Funds Balance Sheet if there is intent to repay the amount and if the debtor fund has the ability to repay the advance on a timely basis.

Cash and Cash Equivalents

Cash and cash equivalents include all amounts in checking accounts, money market accounts, savings accounts, external investment pools, certificates of deposit and cash with Galveston County. All accounts are reflected at cost which the District considers to be fair value.

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Capital Assets

Capital assets, which include land, buildings and equipment, are reported in the government-wide Statement of Net Assets. All capital assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated assets are valued at their fair market value on the date donated. Repairs and maintenance are recorded as an expenditure in the governmental fund incurred and as an expense in the government-wide Statement of Activities. Capital asset additions, improvements and preservation costs that extend the life of an asset are capitalized and depreciated over the estimated useful life of the asset.

Assets are capitalized if they have a total cost of \$5,000 or more and a useful life of at least two years or more. Depreciation is calculated on each class of depreciable property using no salvage value and the straight-line method of depreciation. Estimated useful lives are as follows:

	<u>Years</u>
Firefighting Equipment	10
Firefighting Gear	7

Budgeting

In compliance with governmental accounting principles, the Board of Commissioners annually adopts an unappropriated budget for the General Fund. The budget was not amended during the current fiscal year.

Pensions

The District has not established a pension plan as the District does not have employees. The Internal Revenue Service has determined that fees of office received by Commissioners are considered to be wages subject to federal income tax withholding for payroll tax purposes only.

Measurement Focus

Measurement focus is a term used to describe which transactions are recognized within the various financial statements. In the government-wide Statement of Net Assets and Statement of Activities, the governmental activities are presented using the economic resources measurement focus. The accounting objectives of this measurement focus are the determination of operating income, changes in net assets, financial position, and cash flows. All assets and liabilities associated with the activities are reported. Fund equity is classified as net assets.

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Measurement Focus (Continued)

Governmental fund types are accounted for on a spending or financial flow measurement focus. Accordingly, only current assets and current liabilities are included on the Balance Sheet, and the reported fund balances provide an indication of available spendable or appropriable resources. Operating statements of governmental fund types report increases and decreases in available spendable resources. Fund balances are included on the Balance Sheet as follows:

Reserved

To indicate fund equity which is legally segregated for a specific future use

Unreserved

Designated - To indicate fund equity for which the District has made tentative plans

Undesignated - To indicate fund equity which is available for use in future periods

Accounting Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

Subsequent Events

In preparing these financial statements, management has evaluated and disclosed all material subsequent events through May 23, 2011, which is the date these statements were available to be issued.

NOTE 3. TAX LEVY

Voters of the District approved a maximum tax rate of \$0.10 per \$100 of assessed valuation. During the year ended December 31, 2010, the District levied an ad valorem tax at the rate of \$0.0863 per \$100 of assessed valuation, which resulted in a tax levy of \$855,093 on the adjusted taxable valuation of \$990,086,487 for the 2010 tax year.

The District's tax calendar is as follows:

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 3. TAX LEVY (Continued)

- Levy Date - Before the later of September 30 or the 60th day after the receipt of the certified tax roll
- Lien Date - January 1
- Due Date - Not later than January 31
- Delinquent Date - February 1, at which time the taxpayer is liable for penalty and interest

NOTE 4. DEPOSITS AND INVESTMENTS

Deposits

Custodial credit risk is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District's deposit policy for custodial credit risk requires compliance with the provisions of Texas statutes.

Texas statutes require that any cash balance in any fund shall, to the extent not insured by the Federal Deposit Insurance Corporation or its successor, be continuously secured by a valid pledge to the District of securities eligible under the laws of Texas to secure the funds of the District, having an aggregate market value, including accrued interest, at all times equal to the uninsured cash balance in the fund to which such securities are pledged. At fiscal year end, the carrying amount of the District's deposits was \$1,106,925 and the bank balance was \$1,107,177. Of the bank balance, \$250,000 was covered by federal depository insurance and the balance was covered by the pledge of securities held in safekeeping by a third-party institution in the District's name.

The carrying values of the deposits are included in the Governmental Funds Balance Sheet and the Statement of Net Assets at December 31, 2010, as listed below:

	Cash
GENERAL FUND	\$ 1,054,772
AGENCY FUND	<u>52,153</u>
TOTAL DEPOSITS	<u>\$ 1,106,925</u>

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 4. DEPOSITS AND INVESTMENTS (Continued)

Investments

Under Texas law, the District is required to invest its funds under written investment policies that primarily emphasize safety of principal and liquidity and that address investment diversification, yield, maturity, and the quality and capability of investment management, and all District funds must be invested in accordance with the following investment objectives understanding the suitability of the investment to the District's financial requirements, first, preservation and safety of principal, second, liquidity, third, marketability of the investments if the need arises to liquidate the investment before maturity, fourth, diversification of the investment portfolio, fifth, and yield, sixth. The District's investments must be made "with judgment and care, under prevailing circumstances, that a person of prudence, discretion, and intelligence would exercise in the management of the person's own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived." No person may invest District funds without express written authority from the Board of Commissioners.

Texas statutes include specifications for and limitations applicable to the District and its authority to purchase investments as defined in the Public Funds Investment Act. Authorized investments are summarized as follows: (1) obligations of the United States or its agencies and instrumentalities, (2) direct obligations of the State of Texas or its agencies and instrumentalities, (3) certain collateralized mortgage obligations, (4) other obligations, the principal of and interest on which are unconditionally guaranteed or insured by the State of Texas or the United States or its agencies and instrumentalities, (5) certain A rated or higher obligations of states, agencies, counties, cities, and other political subdivisions of any state, (6) bonds issued, assumed or guaranteed by the State of Israel, (7) insured or collateralized certificates of deposit, (8) certain fully collateralized repurchase agreements secured by delivery, (9) certain bankers' acceptances with limitations, (10) commercial paper rated A-1 or P-1 or higher and a maturity of 270 days or less, (11) no-load money market mutual funds and no-load mutual funds with limitations, (12) certain guaranteed investment contracts, (13) certain qualified governmental investment pools and (14) a qualified securities lending program.

During the current fiscal year, the District did not own any investments.

NOTE 5. CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2010

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 5. CAPITAL ASSETS (Continued)

	<u>January 1, 2010</u>	<u>Increases</u>	<u>Decreases</u>	<u>December 31, 2010</u>
Capital Assets at				
Historical Cost Subject				
to Depreciation				
Fire Fighting Gear	\$ 38,831	\$	\$	\$ 38,831
Fire Fighting Equipment	<u>97,686</u>	<u> </u>	<u> </u>	<u>97,686</u>
Total Capital Assets at				
Historical Cost Subject				
to Depreciation	<u>\$ 136,517</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 136,517</u>
Less Accumulated				
Depreciation				
Fire Fighting Gear	\$ 38,831	\$	\$	\$ 38,831
Fire Fighting Equipment	<u>97,686</u>	<u> </u>	<u> </u>	<u>97,686</u>
Total Depreciation	<u>\$ 136,517</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 136,517</u>
Total Capital Assets, Net				
of Accumulated				
Depreciation	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

NOTE 6. CONTRACT FOR THE PAYMENT OF FIRE PROTECTION, FIRE SUPPRESSION AND EMERGENCY MEDICAL RESCUE SERVICES

On February 22, 2010, the District executed a contract for the payment of fire protection, fire, suppression and rescue services with Santa Fe Fire and Rescue (the "Department"). The term of the contract is for five years, beginning effective January 1, 2010, subject to the adoption each year of the Operating and Capital Budgets of the Department, through December 31, 2014. Under the terms of the contract, the Department agrees to provide fire protection and suppression services, emergency medical and rescue services to the residents and commercial interests within the boundaries of the geographic District. This contract may be terminated by either party without cause upon 180 days notice to the other party, or for cause upon 150 days notice to the other party.

The Department agrees to prepare for submission to the District an Operating Budget to be tendered to the District at the District's August meeting of each year. The District has the right to approve the monthly monetary amount that will be invoiced to the District by the Department. At the same meeting, the Department will also submit to the District a Capital Budget for the District's review and approval. The District will not be obligated to pay more than the funds it receives in hand less its own administrative costs and operating expenditures.

Ownership of all assets of the Department shall remain with the Department during the term of this contract. However, in the event of dissolution of the Department or termination and non-renewal of this contract, the ownership and possession of all non-disposable assets purchased in

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO BASIC FINANCIAL STATEMENTS
DECEMBER 31, 2010

NOTE 6. CONTRACT FOR THE PAYMENT OF FIRE PROTECTION, FIRE SUPPRESSION AND RESCUE SERVICES (Continued)

whole with District appropriated funds shall revert to the District; and ownership and possession of all non disposable assets purchase partly with District appropriated funds shall revert to the District, subject to reimbursement to the Department for its pro rata share of the fair market value of such asset based upon the ratio of the purchase price paid for with Department funding. The Department agrees to insure all capital assets of the Department, to the extent available, for full replacement costs with the District listed as the "loss payee". The District agrees to furnish sufficient funds annually for the purchase of the insurance required by this contract.

During the current fiscal year, the District recorded an expenditure of \$702,958 for services provided by the Department.

All funds received by the Department, during the term of this agreement, from private insurance carriers, Medicaid, Medicare or directly from a patient in payment for emergency medical, transport and similar services of an emergency nature are to be held by the District for the benefit of the Department's capital expenditure needs or approved prior capital loan repayment obligations, the payment of the Department's pension plan annual obligations, or as otherwise mutually agreed by the District and the Department. In the event of termination or non-renewal of this contract, the ambulance billing revenue not funded to the Department by the District shall be remitted to the Department, less any lawful offsets and credits that may be due the District. At December 31, 2010, the amount of ambulance billings held by the District was \$31,619.

NOTE 7. RISK MANAGEMENT

The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets, and errors and omissions for which the District carries commercial insurance. The District has not significantly reduced insurance coverage or had settlements which exceeded coverage amounts for the past three fiscal years.

NOTE 8. INTERFUND PAYABLES AND RECEIVABLES

At the end of the fiscal year, the Agency Fund owed the General Fund \$20,534 for a repayment to the District by the Department which was deposited to the Agency Fund in 2009.

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1

REQUIRED SUPPLEMENTARY INFORMATION

DECEMBER 31, 2010

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE - BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2010**

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Property Taxes	\$ 752,188	\$ 787,145	\$ 34,957
Penalty and Interest		24,906	24,906
Investment Revenues	<u>4,000</u>	<u>1,691</u>	<u>(2,309)</u>
TOTAL REVENUES	\$ <u>756,188</u>	\$ <u>813,742</u>	\$ <u>57,554</u>
EXPENDITURES			
Service Operations			
District Services-Santa Fe Fire and Rescue	\$ 670,488	\$ 702,958	\$ (32,470)
Accounting and Auditing	14,000	19,023	(5,023)
Appraisal District Fees	8,200	6,344	1,856
Commissioner Fees		2,800	(2,800)
Insurance	3,000	2,162	838
Legal Fees General	17,000	14,600	2,400
Legal Fees Delinquent Tax Attorney		7,851	(7,851)
Tax Assessor/Collector Fees	5,000	6,534	(1,534)
Other	<u>3,500</u>	<u>196</u>	<u>3,304</u>
TOTAL EXPENDITURES	\$ <u>721,188</u>	\$ <u>762,468</u>	\$ <u>(41,280)</u>
NET CHANGE IN FUND BALANCE	\$ 35,000	\$ 51,274	\$ 16,274
FUND BALANCE - JANUARY 1, 2010	<u>727,536</u>	<u>727,536</u>	-----
FUND BALANCE - DECEMBER 31, 2010	\$ <u>762,536</u>	\$ <u>778,810</u>	\$ <u>16,274</u>

See accompanying independent auditor's report

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
OTHER SUPPLEMENTARY INFORMATION
DECEMBER 31, 2010

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
SCHEDULE OF CASH FLOWS – GENERAL FUND
DECEMBER 31, 2010

CASH FLOWS FROM OPERATING ACTIVITIES	
Tax Receipts (Including penalty and interest) collected by Galveston County, Net	\$ 841,897
Cash Payments to Santa Fe Fire and Rescue, Net	(755,280)
Cash Payments to Other Suppliers of Goods and Services	<u>(50,839)</u>
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	\$ _ _ 35,778
CASH FLOWS FROM INVESTING ACTIVITIES	
Receipt of Interest	\$ _ _ 1,691
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	\$ 37,469
CASH AND CASH EQUIVALENTS – JANUARY 1, 2010	_ _ 1,109,310
CASH AND CASH EQUIVALENTS - DECEMBER 31, 2010	\$ _ 1,146,779
RECONCILIATION OF NET CHANGE IN FUND BALANCE TO CASH PROVIDED (USED) BY OPERATING ACTIVITIES:	
Net Change in Fund Balance	\$ 51,274
Adjustments to reconcile net change in fund balance to net cash provided (used) by operating activities	
Delete Investment Revenues	(1,691)
Decrease (Increase) in Receivables	(28,928)
Decrease (Increase) in Prepaid Costs	(52,322)
Increase (Decrease) in Accounts Payable	820
Increase (Decrease) in Deferred Revenues	<u>66,625</u>
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	\$ _ _ 35,778
Cash	\$ 1,054,772
Cash with Galveston County	<u>92,007</u>
Total Cash and Cash Equivalents	\$ 1,146,779

See accompanying independent auditor's report

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
LISTING OF THE NUMBER OF EMERGENCY
RESPONSES MADE WITHIN AND OUTSIDE THE DISTRICT -
FOR THE YEAR ENDED DECEMBER 31, 2010
(UNAUDITED)

Number of Emergency Responses made Within the District	2,289
Number of Emergency Responses made Outside of the District	<u>46</u>
Total Emergency Responses	<u>2,335</u>

See accompanying independent auditor's report

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
SCHEDULE OF INSURANCE AND BONDING COVERAGE
DECEMBER 31, 2010

Type of Coverage	From To	Amount of Coverage	Insurer/Name
PUBLIC OFFICIAL BOND Treasurer	5/11/10 5/11/11	\$ 100,000	Hartford Casualty Insurance Company
HIRED/NON-OWNED AUTO LIABILITY Combined Single Limit	11/01/10 11/01/11	\$ 1,000,000	American Alternative Insurance Corporation
GENERAL LIABILITY General Aggregate Products/Completed Operations Personal and Advertising Injury Per Occurrence Damage to Rented Premises Medical Expense	11/01/10 11/01/11	\$ 3,000,000 3,000,000 1,000,000 1,000,000 1,000,000 5,000	American Alternative Insurance Corporation
MANAGEMENT LIABILITY Each Wrongful Act Aggregate	11/01/10 11/01/11	\$ 1,000,000 3,000,000	American Alternative Insurance Corporation
COMMERCIAL UMBRELLA Each Occurrence Aggregate	11/01/10 11/01/11	\$ 1,000,000 2,000,000	American Alternative Insurance Corporation

See accompanying independent auditor's report

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
ANALYSIS OF TAXES LEVIED AND RECEIVABLE
FOR THE YEAR ENDED DECEMBER 31, 2010**

	Property Taxes	
TAXES RECEIVABLE - JANUARY 1, 2010	\$ 477,321	
Adjustments to Beginning Balance	<u>(3,451)</u>	\$ 473,870
Original 2010 Tax Levy	\$ 849,331	
Adjustment and Corrections to 2010 Tax Levy	<u>5,762</u>	<u>855,093</u>
TOTAL TO BE ACCOUNTED FOR		\$ 1,328,963
TAX COLLECTIONS		
Prior Years	\$ 385,958	
Current Year	<u>438,884</u>	<u>824,842</u>
TAXES RECEIVABLE - DECEMBER 31, 2010		<u>\$ 504,121</u>
TAXES RECEIVABLE BY YEAR		
2010		\$ 416,209
2009		23,201
2008		14,335
2007		9,218
2006		7,800
2005		5,743
2004		5,405
2003		4,567
2002		4,213
2001		3,361
2000		2,477
1999		1,850
1998		1,389
1997		1,257
1996		1,067
1995		1,013
1994		<u>1,016</u>
TOTAL TAXES RECEIVABLE BY YEAR		<u>\$ 504,121</u>

See accompanying independent auditor's report

**GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
ANALYSIS OF TAXES LEVIED AND RECEIVABLE
FOR THE YEAR ENDED DECEMBER 31, 2010**

	2010	2009	2008	2007
PROPERTY VALUATIONS				
Land	\$ 351,803,334	\$ 244,813,423	\$ 243,359,363	\$ 240,685,095
Improvements	752,113,473	732,565,020	720,673,877	699,323,863
Personal Property	60,894,681	65,770,256	81,848,047	82,122,081
Exemptions	<u>(174,725,001)</u>	<u>(126,491,647)</u>	<u>(124,299,821)</u>	<u>(123,806,666)</u>
TOTAL PROPERTY VALUATIONS	<u>\$ 990,086,487</u>	<u>\$ 916,657,052</u>	<u>\$ 921,581,466</u>	<u>\$ 898,324,373</u>
TAX RATE PER \$100 VALUATION	<u>\$ 0.08630</u>	<u>\$ 0.08630</u>	<u>\$ 0.08500</u>	<u>\$ 0.07981</u>
ADJUSTED TAX LEVY*	<u>\$ 855,093</u>	<u>\$ 791,620</u>	<u>\$ 783,839</u>	<u>\$ 716,483</u>
PERCENT OF TAXES COLLECTED TO TAXES LEVIED	<u>51.33%</u>	<u>97.07%</u>	<u>98.17%</u>	<u>98.71%</u>

* Based upon the adjusted tax levy at the time of the audit for the fiscal year in which the tax was levied

See accompanying independent auditor's report

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
BOARD OF COMMISSIONERS AND CONSULTANTS
DECEMBER 31, 2010

District Mailing Address - Galveston County Emergency Services District No. 1
c/o Covelet & Katz, P.C.
Two Memorial City Plaza
820 Gessner Road, Suite 1710
Houston, Texas 77024-8261

District Telephone Number - (713) 984-8222

Commissioners	Term of Office Appointed - Expires	Fees of Office for the year ended December 31, 2010	Expense Reimbursements for the year ended December 31, 2010	Title
Frank Marabella	01/01/09 – 12/31/10	\$ 550	\$ 13	President
Garrett Miller	01/01/10 - 12/31/11	\$ 550	\$ -0-	Vice President
Celia Corley-Davis	01/01/09 – 12/31/10	\$ 450	\$ -0-	Secretary/Treasurer Investment Officer
Mike Burkhart	01/01/09 – 12/31/10	\$ 500	\$ -0-	Assistant Secretary Assistant Treasurer
George Willoughby	01/01/10 - 12/31/11	\$ 550	\$ -0-	Commissioner

The limit of fees of office that a Commissioner may receive during a year is \$3,000 as set by the Health and Safety Code-Chapter 775. Fees of office and expense reimbursements are the amounts actually paid to a Commissioner during the District's current fiscal year.

See accompanying independent auditor's report

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 1
BOARD OF COMMISSIONERS AND CONSULTANTS
DECEMBER 31, 2010

Consultants:	<u>Date Hired</u>	<u>Fees for the year ended December 31, 2010*</u>	<u>Title</u>
Coveler & Katz, P C 820 Gessner, Suite 1710 Houston, TX 77024	1994	\$ 14,600	Attorney
McCall Gibson Swedlund Barfoot PLLC Certified Public Accountants 13100 Wortham Center Drive, Suite 235 Houston, TX 77065-5610	03/26/01	\$ 9,800	Auditor
Galveston County Tax Assessor/Collector 722 Moody Avenue, First Floor Galveston, TX 77550	Legislative Action	\$ 6,534	Tax Assessor/ Collector
Galveston County Appraisal District 600 Gulf Freeway, Suite 113 Texas City, TX 77591	Legislative Action	\$ 6,344	Central Appraisal District
DRDA, P C 1011 Fremont Street Galveston, TX 77550	1994	\$ 9,223	Bookkeeper
Lineberger Goggan Blair & Sampson, LLP 1301 Travis Street, Suite 300 Houston, TX 77002	04/25/05	\$ 7,851	Delinquent Tax Attorney

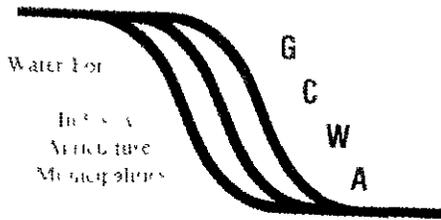
* Accrued basis

See accompanying independent auditor's report

AGENDA

ITEM

#8



GULF COAST WATER AUTHORITY

3630 Highway 1765

Texas City, Texas 77591

409-935-2438

281-337-3403

FAX 409-935-4156

RECEIVED
JUL 25 2011

July 21, 2011

GALVESTON COUNTY JUDGE

Honorable Mark Henry
Galveston County Court House
722 Moody Suite 200
Galveston TX 77550

RE: Gulf Coast Water Authority Board of Directors
Mainland Municipal Advisory Committee

Dear Judge Henry

As you know, during the recent 82nd Legislative Session, Senate Bill 683 was passed and is now effective. The legislation created positions on the Mainland Municipal Advisory Committee for "each municipal or water district customer of the Gulf Coast Water Authority that contracts for not less than 2 million gallons of water a day." Based on these criteria, the new representatives would be appointed from City of Pearland, City of Sugar Land, City of Missouri City, Fort Bend County WCID #2 and Pecan Grove MUD.

Enclosed please find correspondence from City of Sugar Land appointing Sullivan Staggs as their representative, City of Pearland appointing Mike Hodge as their representative, City of Missouri City appointing Scott Elmer as their representative, Fort Bend County WCID #2 appointing Owen Matherne as their representative, and, Pecan Grove Municipal Utility District appointing George F. (Buddy) Kluppel as their representative.

Pursuant to the legislation, please record these new representatives in the minutes of the court.
Thank you.

Sincerely,


Robert C. Williams
President, Board of Directors



CITY OF SUGAR LAND
CITY MANAGER'S OFFICE

June 22, 2011

Chairman R. C. Williams
Gulf Coast Water Authority
3630 Highway 1765
Texas City, TX 77591

Dear Mr. Williams:

As you are aware, Senate Bill 683 became law on June 20, 2011. A portion of this bill allows customers of the Gulf Coast Water Authority who contract for not less than 2 million gallons of water per day to have representation on the Mainland Municipal Advisory Committee. In accordance with the SB 683, the City of Sugar Land is submitting **SuEllen Staggs**, Director of Utilities, as our representative.

We look forward to Ms. Staggs working with the Mainland Municipal Advisory Committee in improving the representation and coordination of all of the cities being served by GCWA. We continue to strive to be part of the solution in regional water delivery.

We appreciate your immediate consideration of this request. If we may be of assistance in this process, please do not hesitate to contact me or Karen Daly, Assistant City Manager.

Best regards,

Allen Bogard
City Manager

cc Judge Mark Henry, Galveston County



July 15, 2011

David Sauer
Interim General Manager
Gulf Coast Water Authority
3630 Highway 1765
Texas City, TX 77591

Re Mainland Municipal Advisory Committee

Dear Mr. Sauer

I have received your correspondence requesting that the City of Pearland inform you of its appointment to serve on the Mainland Municipal Advisory Committee

I have appointed Mike Hodge, Assistant City Manager of the City of Pearland to serve in this capacity. Mr. Hodge can be reached through any of the following means

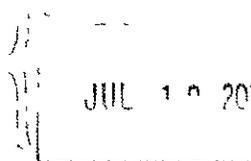
Mail 3519 Liberty Drive
 Pearland, TX 77581
Telephone 281-652-1650
E-Mail

Please let me know if you need any additional information regarding this matter

Sincerely,

Bill Ersen
City Manager

cc Mike Hodge
 Doug Kneupper



Council & Management

MISSOURI CITY

1522 Texas Parkway
Missouri City, Texas 77489

Phone: 281.403.8500
www.missouricitytx.gov

June 27, 2011

Chairman R.C. Williams
Gulf Coast Water Authority
3630 Highway 1765
Texas City, TX 77591

Dear Mr. Williams:

As you are aware, Senate Bill 683 became law on June 20, 2011. A portion of this bill allows customers of the Gulf Coast Water Authority who contract for not less than 2 million gallons of water per day to have representation on the Mainland Municipal Advisory Committee. In accordance with the SB 683, the City of Missouri City is submitting **Scott Elmer, P.E.**, Assistant City Manager, as our representative.

We look forward to Mr. Elmer working with the Mainland Municipal Advisory Committee in improving the representation and coordination of all of the cities being served by GCWA. We continue to strive to be part of the solution in regional water delivery.

We appreciate your immediate consideration of this request. If we may be of assistance in this process, please do not hesitate to contact me or Scott.

Sincerely,



Frank Simpson
City Manager



July 7, 2011

Chairman R.C Williams
Gulf Coast Water Authority
3630 Highway 1765
Texas City, TX 77591

Dear Mr Williams

As you are aware, Senate Bill 683 became law on June 20, 2011. A portion of this bill allows customers of the Gulf Coast Water Authority who contract for not less than 2 million gallons of water per day to have representation on the Mainland Municipal Advisory Committee. In accordance with the SB 683, Fort Bend County W.C. & I.D. No. 2 is submitting Owen Matherne, District General Manager, as our representative.

We look forward to Mr. Matherne working with the Mainland Municipal Advisory Committee in improving the representation and coordination of all the entities being served by GCWA. We continue to strive to be part of the solution in regional water delivery.

We appreciate your immediate consideration of this request. If we may be of assistance in this process, please do not hesitate to contact me or Owen Matherne, District Manager.

Best regards,

James Williams
Board President

cc Judge Mark Henry, Galveston County

JUL 11 2011

 **COPY**

PECAN GROVE MUNICIPAL UTILITY DISTRICT
c/o Allen Boone Humphries Robinson LLP
3200 Southwest Freeway, Suite 2600
Houston, Texas 77027

July 7, 2011

Chairman R.C. Williams
Gulf Coast Water Authority
3630 Highway 1765
Texas City, Texas 77591

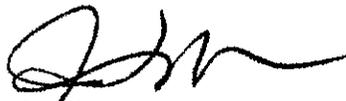
Re: Pecan Grove Municipal Utility District (the "District") Nomination to
Mainland Municipal Advisory Committee

Dear Mr. Williams:

Senate Bill 683 allows water district customers of the Gulf Coast Water Authority ("GCWA") who contract for not less than 2 million gallons of water per day to have representation on the Mainland Municipal Advisory Committee. In accordance with Senate Bill 683, the District hereby submits Director George E. (Buddy) Kluppel as the District's representative for the Mainland Municipal Advisory Committee

We look forward to Mr. Kluppel working with the Mainland Municipal Advisory Committee to improve the representation and coordination of all of the entities being served by GCWA. We appreciate your immediate consideration of this request. If you have further questions, please contact Joe Taylor, President at (281) 499-5539 or jg.taylor53@yahoo.com.

Sincerely,



Joe Taylor
President, Board of Directors

cc: The Honorable Mark Henry
Galveston County
722 Moody, Suite 200
Galveston, TX 77550

PECAN GROVE MUNICIPAL UTILITY DISTRICT
c/o Allen Boone Humphries Robinson LLP
3200 Southwest Freeway, Suite 2600
Houston, Texas 77027

July 15, 2011

Mr David A Sauer
Interim General Manager
Gulf Coast Water Authority
3630 Highway 1765
Texas City, Texas 77591

Mr Doug Kneupper
City of Texas City
P O Box 2608
Texas City, Texas 77592

Re Pecan Grove Municipal Utility District (the "District") Nomination to
Mainland Municipal Advisory Committee

Dear Mr Sauer and Mr Kneupper

Please see enclosed correspondence previously sent regarding the District's
nomination of George E. (Buddy) Kluppel as the District's representative for the
Mainland Municipal Advisory Committee. Mr Kluppel's contact information is
provided below.

Address 2035 FM 359, Suite 13, Richmond, Texas 77406
Phone 281-342-7913
Email Buddy.Kluppel@msn.com

We look forward to Mr Kluppel working with the Mainland Municipal
Advisory Committee to improve the representation and coordination of all of the
entities being served by GCWA.

Sincerely,



Hannah Brook

Attorney for the District

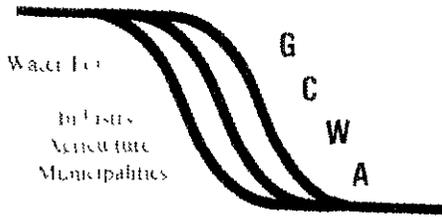
cc Joe Taylor
Buddy Kluppel

15 2011

AGENDA

ITEM

#9



Water for
Industry
Agriculture
Municipalities

GULF COAST WATER AUTHORITY

3630 Highway 1765

Texas City, Texas 77591

409-935-2438

281-337-3403

FAX 409 935-4156

RECEIVED
JUL 25 2011

July 21, 2011

GALVESTON COUNTY JUDGE

Honorable Mark Henry
Galveston County Court House
722 Moody, Suite 200
Galveston TX 77550

RE: Gulf Coast Water Authority Board of Directors
Industrial Advisory Committee

Dear Judge Henry

Enclosed please find correspondence from Texas Bine Company, LLC appointing David Bush as their representative on the Industrial Advisory Committee

Please record this new representative in the minutes of the court

Thank you

Sincerely, i

Robert C. Williams
Robert C. Williams
President Board of Directors

TEXAS BRINE COMPANY, LLC

4800 San Felipe
Houston, Texas 77056

Office (713) 877-2700
Fax (713) 877-2605

July 20, 2011

Mr David A Sauer
Interim General Manager
Gulf Coast Water Authority
3630 FM 1765
Texas City, Texas 77591

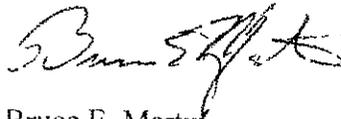
Re: Industrial Advisory Committee Representative

Dear Mr Sauer

This letter is written notice that David Bush will be Texas Brine Company, LLC's representative to the GCWA Industrial Advisory Committee. Please find all of David's contact information below. If you should have any questions, please feel free to give me call.

David Bush
3000 Feldmon Road
Houston Texas 77045
office 713-664-5711
cell 281-979-4461
dbush@texasbrine.com

Sincerely,



Bruce E. Martin
Vice President

Bl M.d.w

cc David Bush

JUL 21 2011

AGENDA

ITEM

#10



**Galveston County
Legal Department**

COUNTY COURTHOUSE
722 MOODY 5th FLOOR
GALVESTON, TEXAS 77550-2317

RECEIVED
JUL 28 2011

Galveston
Line
(409) 770-5562

HARVEY BAZAMAN

Donald Glywasky
Barry C. Willey
Myrna S. Reingold

GALVESTON COUNTY JUDGE

Houston Line
(281) 316-8300

July 28, 2011

Fax Line
(409) 770-5560

Hon Mark Henry
Hon County Commissioners' Court
Galveston County Courthouse
Galveston, Texas 77550

Re Claim for Damages
Claimant. Mr. Erick Garay
Date of Loss: 07/03/11
Amount \$1,506.57

Gentlemen.

This is to inform you that a full and final settlement of this claim has been made.

A Galveston County Sheriff's Office vehicle caused minor damage to the door of the claimant's vehicle. The settlement payment represents \$1,289.25 for property damages and \$217.32 loss of use.

By copy hereof, I am forwarding the County Purchasing Agent the necessary paperwork to begin preparation of the check. Should you have any questions, please call

Sincerely,

A handwritten signature in black ink that reads "Barry C. Willey".

Barry C. Willey

BCW/mfa
11-065
cc Sheriff Freddie Poor

AGENDA

ITEM

#11

bp

RECEIVED
AUG 03 2011



GALVESTON COUNTY JUDGE

2401 5th Avenue South
Post Office Box 401
Texas City TX 77590
USA
Switchboard 409 941 8000
HSE Fax 409 941 6670

July 27, 2011

**CERTIFIED MAIL# 7003 1010 0003 8832 0783
RETURN RECEIPT REQUESTED**

Texas Commission on Environmental Quality
Office of the Chief Clerk, MC-105
ATTN Notice Team
P O Box 13087
Austin, TX 78711-3087

**Re: BP Products North America, Inc.
Public Notification Information
Air Permit PSD Amendment – FCCU3 Yield Improvement Project
Permit No. 47256**

Dear Sir/Madam

BP Products North America Inc submits the following information required to comply with
repost of the public notification requirements for amendment to Permit 47256

- Original newspaper tear sheets and publisher affidavits
- Air Permit Public Notice and Alternative Language Notice Verification Form

A copy of this information is sent under separate cover to all addresses on the TCEQ
Notification List found on the next page If you have any questions concerning this information,
please contact Carrie Phillips at (409) 941-8041 or email to Carrie Phillips@bp.com

Sincerely,

A handwritten signature in black ink that reads "Mark J. Berlinger".

Mark J Berlinger
Environmental Manager

CP/dr
Attachments

Notice Team, Office of the Chief Clerk
Texas Commission on Environmental Quality
July 27, 2011

cc **U.S. Environmental Protection Agency**

Regional Administrator, Region 6
Attn Air Permits (6PD-R)
1445 Ross Avenue, Suite 1200
Dallas, TX 75202-2733

Texas Commission on Environmental Quality

Manuel Bautista, Air Section Manager
Houston Regional Office
5425 Polk Avenue, Suite H
Houston, TX 77023-1452

Ron Schultz, Director

Pollution Control Division
Galveston County Health District
P O Box 939
La Marque, TX 77568-0939

Texas Commission on Environmental Quality

Office of Permitting, Remediation and Registration
Air Permits Division, (MC-163)
Mr Tony Ionescuc
P O Box 13087
Austin, TX 78711-3087

The Honorable James Yarbrough

County Judge
County Courthouse
722 Moody Suite 200
Galveston, TX 77550

The Honorable Matthew Doyle

Mayor of Texas City
PO Box 2608
Texas City, TX 77592

Texas General Land Office
Upland Leasing Team Leader
Professional Services
P O Box 12873
Austin, TX 78711-2873



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
Public Notice Verification Form
Air Permit

Applicant Name: BP Products North America Inc

Site or Facility Name: BP Products North America Inc

TCEQ Account Number (if applicable): _____ Permit Number: 47256 & PSDTX402M3

Regulated Entity Number: 102535077 Customer Number: 600866800

The completed form must be sent to the TCEQ to the attention of the Office of the Chief Clerk **within 10 business days after the end of the designated comment period**. For more information regarding public notice refer to the instructions in the public notice package.

ALTERNATIVE LANGUAGE CHECKLIST

I have contacted the appropriate school district. Yes No

A bilingual education program is required by the Texas Education Code in the district. Yes No

School District: Texas City Independent School District Phone Number: (409) 916-0114

Person Contacted: Melissa Tortorici Date: June 1, 2011

The name of the elementary school nearest to the proposed or existing facility is: Heights Elementary

The name of the middle school nearest to the proposed or existing facility is: Blocker Middle School

Students who attend one of the schools above are eligible to be enrolled in a bilingual program provided by the district. Yes No

The following language(s) is/are utilized in the bilingual program Spanish

If an applicable bilingual program exists, then applicants must publish a notice and/or post signs, as outlined in the *Instructions for Public Notice* and certify as applicable on this form.

ALTERNATIVE LANGUAGE VERIFICATION

The area addressed by this permit application is subject to alternative language public notice requirements. Yes No

The applicant has conducted a diligent search for a newspaper or publication of general circulation in both the municipality and county in which the facility is located (or proposed to be located) Yes No

No such newspaper or publication was found in any of the alternative language(s) in which notice is required Yes No

The publishers of the newspapers listed below refused to publish the notice as requested and no other newspaper or publication in the same language and of general circulation was found in the municipality or county in which the facility is located (or proposed to be located) Yes No N/A

Newspaper: _____ Language: _____

Bilingual sign(s) required by the TCEQ were posted. (if applicable) Yes No

Original tear sheets of the newspaper alternative language notice(s) and the requested affidavits have been sent to the TCEQ. Yes No

Verified by (signature) *M. J. Bell*
 Title: Environmental Manager

Applicant: BP Products NA Inc
 Date: 7-27-11



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
Public Notice Verification Form
Air Permit

Print Form

Applicant Name: BP Products North America Inc
 Site or Facility Name: BP Products North America Inc
 TCEQ Account Number (if applicable): _____ Permit Number: 47256 & PSDTX402M3
 Regulated Entity Number: 102535077 Customer Number: 600866800

The completed form must be sent to the TCEQ to the attention of the Office of the Chief Clerk **within 10 business days after the end of the designated comment period**. For more information regarding public notice refer to the instructions in the public notice package.

NEW SOURCE REVIEW PERMIT NOTICE VERIFICATION

Required signs (for 1st notice) were posted in accordance with the regulations and instructions of the TCEQ. Yes No

Original tear sheets of the newspaper notices and the requested affidavits have been furnished in accordance with the regulations and instructions of the TCEQ. Yes No

Notice of Receipt of Application and Intent to Obtain Permit (1st Notice): Yes No
 A copy of the complete air quality application, and any revisions, were available for review and copying at the public place indicated below throughout the duration of the public comment period.

The public place indicated below provides public access to the internet Yes No

Notice of Application and Preliminary Decision (2nd Notice, if applicable): Yes No
 A copy of the complete air quality application, executive director's preliminary decision (which includes the draft permit), the preliminary determination summary, and air quality analysis (if applicable), and any revisions, are available for review and copying at the public place indicated below from the first day after newspaper publication.

A copy of the complete air quality application, executive director's preliminary decision (which includes the draft permit), the preliminary determination summary, and air quality analysis (if applicable), and any revisions, will remain in the designated public place until either:

- (1) the TCEQ acts on the application; or
- (2) the application is referred to the State Office of Administrative Hearings (SOAH) for hearing.

Name of Public Place: Moore Memorial Public Library

Address of Public Place: 1701 - 9th Ave. North Texas City, TX 77590

Verified by (signature): *[Signature]* Applicant: BP Products NA Inc

Title: Environmental Manager Date: 7-27-11

FEDERAL OPERATING PERMIT (TITLE V) NOTICE VERIFICATION

The required signs were posted in accordance with the regulations and instructions of the TCEQ. Yes No

Original tear sheets of the newspaper notices and the requested affidavits have been furnished in accordance with the regulations and instruction of the TCEQ Yes No

A copy of the complete air quality application and draft permit, and any revisions, were available for review and copying at the public place indicated below throughout the duration of the public comment period. Yes No

Name of Public Place: _____

Address of Public Place: _____

Verified by (signature) _____ Applicant: _____

Title: _____ Date: _____

TCEQ-Office of the Chief Clerk
MC-105 Attn Notice Team
P O Box 13087
Austin, Texas 78711-3087

Applicant Name BP Products North America Inc

Permit No 47256, PSDTX402M3

AFFIDAVIT OF PUBLICATION FOR AIR PERMITTING

STATE OF TEXAS §

COUNTY OF Galveston §

Before me, the undersigned authority, on this day personally appeared

Sandra Villamil
(name of newspaper representative)

, who being by me duly sworn,

deposes and says that (s)he is the

Agent
(title of newspaper representative)

of the Galveston County Daily News, that said newspaper is generally circulated

(name of newspaper)

in Texas City, Texas;

(in the municipality or nearest municipality to the location of the facility or the proposed facility)

that the attached notice was published in said newspaper on the following date(s)

June 2, 2011

Sandra Villamil
(newspaper representative's signature)

Subscribed and sworn to before me this the 2 day of June, 2011

to certify which witness my hand and seal of office.

Lynette Tisdale
Notary Public in and for the State of Texas

(Seal)



Lynette Tisdale

Print or Type Name of Notary Public

2-11-12

My Commission Expires

HEALTH IN BRIEF

Free weight loss seminar
GALVESTON — The University of Texas Medical Branch Center for Obesity and Metabolic Surgery will present a free weight loss seminar at 10 a.m. Saturday at the Galveston Island Hilton, 5400 Seawall Blvd. The seminar is free but registration is requested. Call 832-505-1600 or visit www.utmb.edu/obesity

Friends of Devereux LEAGUE CITY — Friends of Devereux will meet from 11:30 a.m. to 1 p.m. Monday at Esteban's Fiesta Shack, 402 W. Main St. Call 281-916-5457

Free screening mammograms
DICKINSON — The DFPet Breast Cancer program will provide free screening mammograms and free follow up care for Galveston County women ages 40-64 and those at high risk for breast cancer Monday at Victory Breast Diagnostics, 2211 FM 646 W. The group contracts with the Galveston County Health District to make these screenings possible and are sponsored by Susan G. Komen and the Texas

Department of State Health Services. Participants must call first for financial screening and to schedule an appointment by calling 409-938-2291 or 409-938-3327

Caregiver, memory loss seminar
 The University of Texas Medical Branch Geriatric Outpatient Clinics will offer an educational seminar for caregivers of people with memory loss from 1 p.m. to 4 p.m. Wednesday at the Galveston Geriatric Clinic in the Eye Center, 700 University Blvd. in Galveston and June 24 at the Dickinson Geriatric Clinic, 8828 Hughes Court, in Dickinson. Pre-registration is required. Call Andrea Wirt, 409-747-5893 or email awirt@utmb.edu

Weight loss surgery support group
TEXAS CITY — The weight loss surgery support group for Galveston County residents will meet at 6 p.m. June 9 in the cafeteria boardroom at Memorial Medical Center, 6801 Emmett F Lowry Expressway. All interested people should email robin@traveltherambow.org or call 409-526-8297

Us Too Prostate Cancer group
DICKINSON — The Us Too Prostate Cancer Education and Support Group will meet at 1 p.m. June 10 at the University of Texas Medical Branch Cancer Center, 2401 W. FM 646, Suite C. Call Bill Bufium, 409-392-0967 or 281-524-2379. Visit www.us2oo.org

Family support group meeting
TEXAS CITY — The Family Support Group for Alzheimer's and other dementia patients and caregivers will meet from 2 p.m. to 3 p.m. June 21 at Oceanview Transitional Care Center, 519 Ninth Ave. N. Admission is free and open to the public. Call Shelly Benoit, 281-299-0630

Herpes and HPV support group
SEABROOK — The Clear Lake and Galveston County 4377 Support group will have its meeting from 7 p.m. to 8 p.m. July 6 at the Bay Area Community Center (inside Clear Lake Park), 5009 NASA Road 1. The meeting is chaired by caring and knowledgeable volunteers who can answer medical questions and offer sup-

port and advice. Literature and pamphlets will be available, and meetings are held in a private room. Call 832-406-9160 or email clearlake4377@yahoo.com. Visit www.clearlake4377.org

Diabetes support group
TEXAS CITY — Mainland Medical Center will offer a free community diabetes support group from 6 p.m. to 7 p.m. July 7 in conference rooms B and C at the front entrance of the hospital, 6803 Emmett F Lowry Expressway. Call Ashley Rodriguez, 409-939-5050

Family Service Center counseling
 The Family Service Center provides quality, affordable mental health care for individuals, couples, families and groups throughout Galveston County. Most health insurance as well as Medicaid and Medicare reimbursements are accepted. Counseling is available on an income-based sliding fee scale and also is available free of charge to families with children up to age 17 through the STAR program. The center's counselors are able to address many

psychological issues. Person's experiencing emotional concerns related to Hurricane Ike are particularly welcome. Call 409-762-8688

Pregnancy RiskLine
 Pregnancy RiskLine of the Texas Teratogen Information Service is providing free information on having a healthy baby to all women of Texas. The service is funded by the Texas Department of State Health Services. Call 800-733-4727

Narcotics Anonymous meetings, help line
GALVESTON — Narcotics Anonymous meets daily at 7:30 a.m., noon, 6:30 p.m. and 8 p.m. at 2504 99th St. The Texas Tri-County Area of Narcotics Anonymous has a 24-hour help line for those needing help with a drug problem. Call 888-966-8822. Visit www.ttcna.org for all meeting times and places

Adolescents in Recovery program
TEXAS CITY — The Gulf Coast Center's new adolescent substance abuse treatment center is located in the Memorial Community Service Center, 7510 FM 1765. Call 409-944-4899

GRADUATE

Continued from Page B1
 of Medicine. "And I am extremely proud of our faculty members whose children are entering the medical profession. Texans should be proud of all these graduates who exemplify the best of our next generation of physicians." The ceremony also will include the announcement of the Gold-Headed Cane Award winner, who is selected by her or her graduates' peers, as well as the introduction of this year's Ashbel Smith Distinguished Alumni Award winners.

COUNTY LINES

Continued from Page B1
 will have their annual Hurricane Preparedness and Recovery meeting from 10 a.m. to noon Saturday at the public service building, 16628 San Luis Pass Road. Refreshments will be provided afterward. — West Galveston Island Property Owners Association

D-Day ceremony set for Monday
DICKINSON — The public is invited to a D-Day Remembrance Ceremony at 6 p.m. Monday at the Veterans of Foreign Wars Post No. 6378, 5204 State Highway 7. World War II veterans will be recognized at the special event. The post also is seeking photos of WWII veterans to recognize and remember. Refreshments will be served afterward. Call 281-216-7454 or 281-652-6085. — Angela Taylor

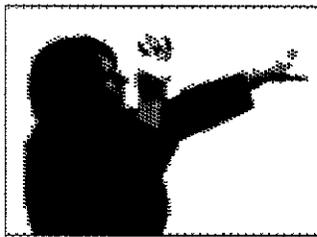


Photo by KEVIN H. COOKE/The Daily News
 Marketing Director Melody Smith takes about the new anti-litter campaign May 24 during an open house at the Park. Board of Trustees new building in Galveston. The new campaign was launched during Memorial Day weekend.



AWARD

Continued from Page B1
 School of the Year by the National Energy Education Development Project Board. This award under scores the commitment of our faculty and students to energy conservation and efficiency. The students named their project "Energy Salon." The word "salon" means "enlightenment," thereby reinforcing our goal to be "energy enlightened" (and very clever as well). Students completed six separate projects during the course of the school year to be turned into the next project board. Students learned about energy use in the past and present from senior citizens, representatives from the Japanese Consulate, Australian pen pals and local organizations. Energy and water audits were conducted at school and at home, and in many cases, energy "tags" were replaced with more efficient means. While teacher Nina Carley served as their ex-

emplary facilitator, this truly was a student-driven and student-produced project — even down to one misspelled word that painfully went uncorrected by the teacher. Students, parents and teachers have been invited to Washington, D.C., at the end of June to receive their prestigious award. As the only Texas school to receive national-level recognition, Sator students will proudly represent Galveston Island and the state of Texas. They also have received a proclamation from Mayor Joe Jaworski and the city council in recognition of their success. Indeed, Sator students represent what is best in education — and that is what can be accomplished by the willingness of teachers to demonstrate and encourage thinking outside the box and taking risks in order to provide a singular teachable moment. And except for postage and paper — it didn't cost a dime. — Claire Wilkins is the director at Sator School in Galveston

This is going to be a long-term approach. Everybody is very excited about the initial concept of this.

— MELDY SMITH, marketing director for the convention and visitors bureau

CLEAN

Continued from Page B1

"The direction gives the park board an opportunity to be leaders in sustainability and conservation," said Melody Smith, marketing director for the convention and visitors bureau. For the anti-litter aspect of the campaign, employees will maintain a regular schedule for emptying trash cans, require anti-litter training for new employees and establish the expectation that employees must pick

up trash when they see it. By next year, the park board could hire anti-litter ambassadors. Broken and dirty trash containers will be replaced, and large trash containers will be enclosed with fences to minimize trash that could blow into other areas. Also, the board is working on a project to create a self-maintaining pocket park with a wind turbine and electric beach patrol trucks. The plan is in a developmental stage. "This is going to be a long-term approach,"

Smith said. "Everybody is very excited about the initial concept of this." Reporter Amanda Casanova can be reached at 409-483-3226 or amcasova@tdnews.com

TO ALL INTERESTED PERSONS AND PARTIES
 BP Product North America Inc. has applied to the Texas Commission on Environmental Quality (TCEQ) for an amendment to State Air Quality Flexible Permit No. 47236 and Prevention of Significant Deterioration (PSD) Air Quality Permit No. 25037A-03243, which would authorize modifications to the Fluidized Catalytic Cracking Unit No. 3 at the Texas City Refinery located at 2401 9th Avenue South, Texas City, Galveston County, Texas 77960. Additional information concerning this application is contained in the public notice section of this newspaper.

INSPIRED WATERFINCH
 Monthly Membership Starts at \$12.99
 2011 Eco-Friendly Cleaning & Maintenance Products
 409-944-4899

SPRING CASH LOAN 6.75% APR
 Hurry! Offer ends Tuesday, May 31st
 Apply online at www.jsfcu.org or at a branch

JSC
 National Credit Union
 Member Since 1934
 1200 Galveston Street, Texas City, TX 77960
 409-944-4899

ENTRANCE ON 32nd STREET
\$9.00 OFF ULTIMATE CAR WASH ONLY \$12.99
FREE SUPER SHINE WASH \$5.00 OFF W/COUPON ONLY \$6.26
DETAIL SPECIALS ONLY \$39.99
HALLMARK
 Car Wash & Detail
 (409) 945-4510

TCEQ-Office of the Chief Clerk
MC-105 Attn Notice Team
P.O. Box 13087
Austin, Texas 78711-3087

Applicant Name BP Products North America Inc
Permit No 47256.PSDTX402M3

ALTERNATIVE LANGUAGE AFFIDAVIT OF PUBLICATION FOR AIR PERMITTING

STATE OF TEXAS §
COUNTY OF Galveston §

Before me, the undersigned authority, on this day personally appeared

Luis Marquez, who being by me duly sworn, deposes
(name of newspaper or publication representative)

and says that (s)he is the Account Manager
(title of newspaper or publication representative)

of the La Informacion, that said newspaper or publication is generally circulated
(name of newspaper or publication)

in Texas City, Texas,
(in the municipality or the same county as the location of the facility or the proposed facility)

that the attached notice was published in said newspaper or publication on the following date(s)

Jun 2th 2011
Luis Marquez
(newspaper or publication representative's signature)

Subscribed and sworn to before me this the 2 day of Jun, 20 11,

to certify which witness my hand and seal of office.

Robert Garza
Notary Public in and for the State of Texas

(Seal)



Robert Garza
Print or Type Name of Notary Public
08/01/2011
My Commission Expires

Hago trabajos de Mecánica General

AC Eléctricos y Domicilio.
9:00 am-9:00 pm

832-656-1549

REPARACION DE COMPUTADORAS
713-777-8434
Se habla español

COMPRAMOS ORO PEDACIADO
No importa la condición,
832-878-3257 Yadro
713-816-5431 Luis

¡NECESITA UNA REPRESENTACION LEGAL!

profesional y confiable
El Abogado Hariberto Ramos es la respuesta
Accidentes de tráfico y auto,
713-333-7025

¡NECESITAS CAMBIO TOTAL DE INMOBILIEN?

aprovecha este gran negocio que tenemos por \$110.
Tel. 713-978-8777

SE VENDE RESTAURANT

en muy buena ubicación
frente al Reliant Stadium
\$35,000 llamar solo interesados
832-640-6336

HAPPY HOME APARTMENTS

\$199 especial, 585 aplicación, excelente localización.
713-777-8476

DODO'S CHICKEN

Disfruta del mejor pollo asado a la brasa,
ambiente familiar.
713-789-3636

¡Se busca Instructor de Computación para el hogar!

¡Se busca Instructor de Computación para el hogar!

¡SU PROPIO ACCIDENTE DE TRÁILER O AUTO?

Llama al Abogado Hariberto Ramos,
el Abogado de tus intereses.
713-333-7025

ESPECIAL \$250 DE DESCUENTO en la renta del primer mes.

3492 Blalock,
713-937-1214.

TÍTULOS DE AUTO COMERCIAL REGULARIZACIÓN ENVÍO DE AUTOS Y MÁS

Llámanos
Tel. 713-839-8501

¡CAMBIATE HOY \$199

esta promoción 9% de descuento, 0% de aplicación 37.37 Millcraft
713-746-1108

RELAXACION INTENSA

Masaje sin estrés.
Ven a sentirse mejor.
540 h. 832-460-8406.

RECLAMOS POR DAÑOS por el Huracán IKE, bancarota, contratos de renta

713-824-1010.

¡AUMENTA TUS INGRESOS!

¡Gana más, ¡Comienza hoy y estarás ganando dinero mañana!
llama al 1-855-884-2627

¡NO PIERDA SU CASA!

yo te lo compro o te la voy a vender. Si estás en "foreclosure" yo te ayudo. Llámanos hoy!
832-524-1124

¿TIENE PROBLEMAS CON SU A/C?

Reparamos todas las marcas, refrigeración y máquinas para hacer hielo, precios especiales.
713-291-1706.

¡SU PROPIO ACCIDENTE DE TRÁILER O AUTO?

Llama al Abogado Hariberto Ramos,
el Abogado de tus intereses.
713-333-7025

ESPECIAL \$250 DE DESCUENTO en la renta del primer mes.

3492 Blalock,
713-937-1214.

¡CAMBIATE HOY \$199

esta promoción 9% de descuento, 0% de aplicación 37.37 Millcraft
713-746-1108

RELAXACION INTENSA

Masaje sin estrés.
Ven a sentirse mejor.
540 h. 832-460-8406.

RECLAMOS POR DAÑOS por el Huracán IKE, bancarota, contratos de renta

713-824-1010.

¡AUMENTA TUS INGRESOS!

¡Gana más, ¡Comienza hoy y estarás ganando dinero mañana!
llama al 1-855-884-2627

NO PIERDA SU CASA!

yo te lo compro o te la voy a vender. Si estás en "foreclosure" yo te ayudo. Llámanos hoy!
832-524-1124

Comisión de Calidad Ambiental del Estado de Texas



AVISO DE RECEPCIÓN DE SOLICITUD E INTENCIÓN DE OBTENER PERMISO DE CALIDAD ATMOSFÉRICA

FLEXIBLE PERMISO ESTATAL DE CALIDAD ATMOSFERICA NÚMERO 47256 Y PERMISO PSD NÚMERO PSDTX402M3

SOLICITUD. BP Products North America Inc., ha aplicado a la Comisión de Calidad Ambiental del Estado de Texas, (TCEQ) por una licencia al Permiso Flexible de Calidad Atmosférica, Número 47256 y modificación del Permiso PSD de Calidad Atmosférica Número PSDTX402M3 para adicionar la modificación de Fluidized Catalytic Cracking Unit No. 3, en la Texas City Refinery ubicada 2401 5th Avenue South, Texas City, Condado de Galveston, Texas, 77660. La instalación emitirá los siguientes contaminantes: compuestos orgánicos, sulfuro hidrogenado, materia particulada incluyendo materia particulada con diámetros de 10 micrómetros y 2.5 micrómetros de diámetro, ácido sulfúrico, hidrógeno de carbón, óxido de sulfuro y azufre.

Esta solicitud se la presentó a TCEQ el día 27 del mes de Abril, 2011. La solicitud estará disponible para revisión y hacerle copia, en la oficina central de TCEQ, en la oficina regional de TCEQ de la ciudad de Houston y en Moore Memorial Public Library 1701 9th Avenue North, Texas City, Condado de Galveston, Texas comenzando el primer día de la publicación de este aviso. El expediente de cumplimiento de la planta, si alguno existe, está disponible para su revisión en la oficina regional de TCEQ en la ciudad de Houston.

El Director Ejecutivo de la TCEQ ha determinado que la solicitud está administrativamente completa y llevará a cabo una revisión técnica de la solicitud.

COMENTARIOS PÚBLICOS / REUNIÓN PÚBLICA. Usted puede presentar comentarios públicos, una reunión pública o solicitar una audiencia de caso impugnado a la Oficina del Funcionario Jefe al domicilio a continuación. TCEQ trabaja en cuenta todos los comentarios públicos en la decisión final de la solicitud. Después de la fecha límite para comentarios públicos, el Director Ejecutivo preparará una respuesta a todos los comentarios públicos.

El propósito de la reunión pública es proporcionar la oportunidad de hacer comentarios o preguntas antes a la solicitud. Si el Director Ejecutivo determina que existe un importante grado de interés público con respecto a la solicitud solicitada por una persona interesada o si la requesta un legislador local, se llevará a cabo una reunión pública. Una reunión pública no es una audiencia de caso impugnado.

Después que la revisión técnica de la solicitud esta completa, el Director Ejecutivo preparará un permiso preliminar y emitirá una decisión preliminar en la solicitud. Aviso de Solicitud y Decisión Preliminar para un Permiso de Calidad de Aire será entonces publicado y enviado por correo a aquellos que hicieron comentarios. Solicitantes reunión pública o están en la lista de correos para esta solicitud. Este aviso contendrá la fecha límite final para presentar comentarios públicos.

OPORTUNIDAD PARA UNA AUDIENCIA DE CASO IMPUGNADO. Usted puede solicitar una audiencia de caso impugnado. Una audiencia de caso impugnado es un procedimiento similar a un juicio civil en el tribunal de distrito del estado. A menos que se presente una solicitud para una audiencia de caso impugnado dentro de 30 días de esta notificación, el Director Ejecutivo puede autorizar la solicitud. Una audiencia de caso impugnado sólo se conducirá con base a cuestiones de hechos de hechos que son pertinentes y materiales para las decisiones de la Comisión con respecto a la solicitud. Además, la Comisión sólo concederá una audiencia sobre cuestiones que se presenten durante el período de comentarios públicos y no se harán.

Una persona que puede estar afectada por contaminantes de emisiones atmosféricas de una planta tiene derecho a solicitar una audiencia. Si se solicita una audiencia de caso impugnado, debe presentar lo siguiente: (1) su nombre (o para un grupo o asociación, un representante oficial), dirección, número de teléfono y número de facsimile si lo tiene; (2) el nombre del solicitante y número de permiso; (3) la declaración "Yo/los otros solicitamos una audiencia de un caso impugnado"; (4) una descripción específica de cómo se verán adversamente afectados por la solicitud y emisiones atmosféricas de la planta de materia que no es común para el público en general; (5) la ubicación y dirección de su propiedad con relación a la planta; y (6) una descripción de cómo emplea la propiedad la cual pueda ser impactada por la planta. Si la petición le hace un grupo o asociación, el nombre o miembros que tienen derecho a solicitar una audiencia y sus direcciones que el grupo o la asociación busca proteger, también se deben identificar. Usted también puede presentar sus propuestas ajustes a la solicitud/permiso, que satisfaga sus preocupaciones.

Ayuda adicional se proveerá Después del cierre de todos los comentarios que aplican y los períodos de licencia, el director ejecutivo emitirá la solicitud y cualquier petición para una audiencia de caso impugnado a los solicitantes de TCEQ para su consideración durante la reunión programada de la Comisión. Si se concede la audiencia, el tema de la audiencia estará limitado a los hechos de hecho relacionados a intereses pertinentes y materiales de calidad atmosférica que se hayan presentado durante el período de comentarios. Cuestiones tales como valor de la propiedad, ruido, seguridad de salud y contaminación, no están dentro de la jurisdicción de la Comisión para abordarse en este proceso judicial.

LISTA DE CORRESPONDENCIA. Aparte de presentar comentarios públicos, puede solicitar que lea incluir en la lista de correos para recibir en el futuro avisos públicos para esta solicitud que envía por correo la Oficina del Funcionario Jefe enviando una petición por escrito a la Oficina del Funcionario Jefe de TCEQ a la dirección a continuación.

CONTACTOS DE LA AGENCIA E INFORMACIÓN. Los comentarios públicos o peticiones para una reunión pública o audiencia de caso impugnado se deben presentar a la Oficina del Funcionario Jefe, MC-105 TCEQ, P. O. Box 13087, Austin, Texas 78711-3087, o electrónicamente en www.tceq.state.tx.us/about/comments.html. Se puede obtener información adicional con TCEQ electrónicamente, por favor, visite www.tceq.state.tx.us o llame al 800-803-4200. Si desea información en español, llame al 800-803-4200. Para mayor información acerca de esta solicitud para permiso o el proceso para permisos favor de llamar a la Oficina de Asistencia al Público al 800-803-4200, sin costo alguno. Si desea información en español, puede llamar al 1-800-887-4040. Si requiere información general de TCEQ dirigirse al portal electrónico www.tceq.state.tx.us.

Se puede obtener información adicional de BP Products North America Inc., P.O. 401 Texas City, Texas 77662 6401 o llamando a Ms. Carrie Phelps, Air Environmental Engineer al (409) 942-4161.

Fecha de emisión: 8 de Mayo 2011

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MUNDO

Presidente Afgano Lanza Advertencia a la OTAN por Muerte de Civiles

El presidente afgano Hamid Karzai advirtió al martes a las fuerzas aliadas por la OTAN en un país que está sufriendo el mayor número de víctimas civiles por ataques de helicópteros de guerra de combate en el mundo.

Y agregó que los ataques aéreos de precisión se continúan en zonas de alta densidad de población. Los ataques aéreos de precisión se han convertido en una herramienta de guerra de precisión en el mundo. Karzai dijo que la población del país está sufriendo la pérdida de la propiedad, el hogar y la vida de sus seres queridos. Karzai dijo que el apoyo público para una guerra en el mundo está disminuyendo a la OTAN desde el punto de vista de un siglo (...). Se ha demostrado que ataques aéreos contra viviendas y escuelas, así como la presencia de Afganistán está convirtiéndose en un

problema de ocupación y contra la voluntad del pueblo afgano", dijo a periodistas.

El discurso también subrayó el mensaje de Karzai de fortalecer una imagen como defensor de Afganistán y distanciarse de las tropas occidentales que han pasado casi una década combatiendo contra los talibanes, mientras el resentimiento contra la presencia extranjera crece.

La subida de Karzai al poder en Afganistán después de la caída de los talibanes se debió en gran parte al apoyo occidental, algo que sus críticos no han olvidado. Karzai condenó indirectamente los ataques aéreos de la OTAN que el domingo mataron por error al menos a nueve personas — en su mayoría niños pequeños — en el sur del país, en Helmand. Los bombardeos fueron ordenados

después de que una patrulla sufriera un ataque. Karzai advirtió de que las fuerzas son una violación de la soberanía de Afganistán. "Deben dejar de bombardear viviendas humanas (...). Si no lo hacen, el gobierno afgano será forzado a tomar medidas unilaterales", dijo Karzai, sin querer entrar en detalles sobre lo que su gobierno debería hacer si las tácticas no se detienen. Con un ejército y policía aún no suficientemente fuertes como para combatir a los agoreros talibanes por su cuenta, no está claro cómo espera Karzai convencer a la OTAN de que renuncie a una táctica que asegura la supuesta ganancia táctica contra los insurgentes. La OTAN lleva una guerra contra refoj



Con un dedo en alto, Karzai dijo que había advertido a comandantes de la OTAN "sin éxito" al respecto y que esperaba reunirse con ellos de nuevo esta semana para reforzar ese mensaje. Karzai ordenó a la policía y al ejército de Afganistán antes de salir para todas las responsabilidades de seguridad a finales del 2011.



Reconocen a Maestra Mexicana que Protegió a Niños Durante un Tiroteo

Autoridades honraron a una maestra de kínder del estado mexicano de Nuevo León, quien se convirtió en un héroe de los videojuegos de los videojuegos de la difusión de sus videos en el que se le escuchó cantar a sus alumnos para calmarlos durante un tiroteo. El reconocimiento se le dio por aplicar "con serenidad" los protocolos de seguridad en un kínder durante un tiroteo ocurrido en la maestra Maestra Ivette Rivera por haber mostrado un "destacado valor cívico" durante el tiroteo, registrado el viernes.

El gobernador de Nuevo León, Rodrigo Medina, entregó su diploma a Rivera, quien reconoció que sintió miedo, pero también la necesidad de proteger a sus alumnos de 5 y 6 años. "Como que tuve miedo, pero como les digo, mis niños me sacaron adelante", dijo la profesora de 33 años y madre de dos niños. Monterrey se ha visto afectada en los últimos años por la violencia de grupos del narcotráfico, que llegan a tener enfrentamientos en la vía pública. "No nos pasa nada, nada más ponían su cámara en el piso... aquí no nos va a pasar nada", se oye a la profesora en el video. Rivera propone a sus alumnos cantar y comenzar a entonar la letra de una melodía popularizada en el espectáculo de Barney, un dinosaurio marado conocido por muchos pequeños en todo el mundo: "¡Si las gatas de lluvia hacen de chocolate, me encantaría estar así!", cantaron los niños recostados junto a sus niñas.

El Verdadero Genocida fue Milosevic, Según Mladic

Ratko Mladic, acusado de genocidio por su participación en Europa desde la II Guerra Mundial, dijo que todos los culpables deben compartir la responsabilidad, ya que apoyaron al presidente de Serbia Slobodan Milosevic. "Yo me voy por Slobodan Milosevic, acusado de genocidio", dijo Mladic, citado por el vicefiscal de la Corte Penal Internacional de La Haya, Theodor Meron. "Su responsabilidad es de Milosevic" y de todos los serbios que apoyaron al líder. Mladic mantuvo silencio durante la audiencia de desintegración de la antigua Yugoslavia en la década de 1990, dijo Meron. Milosevic murió en la cárcel en 2006 mientras era juzgado por parte del Tribunal Penal Internacional de la ONU en La Haya, Holanda. La corte lo procesaba por genocidio de la guerra de la guerra en Yugoslavia. Ratko Mladic estuvo en la cárcel mientras esperaba ser extraditado a un tribunal de criminales de guerra de la ONU, las acusaciones de guerra de Serbia, Slobodan Milosevic, dijo el martes que Mladic estaba siendo juzgado en video en La Haya. "Ha comenzado" el proceso de extradición de Mladic a un tribunal de la ONU que se enfrenta de los juicios por crímenes de guerra. Ratko Mladic era el fugitivo de crímenes de guerra más buscado de Europa. Su gobierno había acusado de capturar la semana pasada. Mladic, de 60 años, es acusado de genocidio por el tribunal de La Haya, Holanda.

A TODAS LAS PERSONAS Y PARTES INTERESADAS:

BP Products North America, Inc. se ha registrado con la Comisión de Calidad Ambiental de Texas (TCEQ o Texas Commission on Environmental Quality) para obtener el Permiso Flexible de Calidad de Aire Núm. 47256, y PSD Permiso de Calidad de Aire Núm. PSD0040243, el cual autorizará la modificación de Fluidized Catalytic Cracking Unit No. 3, en la Texas City Refinery, ubicada en el 2401 St. Avenue South, Texas City, Condado Galveston, Texas, 77590. Información adicional sobre esta solicitud puede encontrarse en la sección de avisos públicos de esta publicación.

AGENDA

ITEM

#12

GALVESTON COUNTY ENGINEERS OFFICE

DATE: 4/1/2011 – 7/31/2011

PERMIT NUMBER	DATE	PERMITEE
4089	4-5-11	BPSUD
4090	4-5-11	BPSUD
4091	4-18-11	BPSUD
4092	4-25-11	BAYVIEW MUD
4093	4-25-11	BPSUD
4094	4-26-11	BPSUD
4095	5-2-11	VERIZON
4096	5-2-11	BUS
4097	5-2-11	BUS
4098	5-6-11	CENTERPOINT
4099	5-11-11	CENTERPOINT
4100	5-16-11	BUS
4101	5-16-11	BUS
4102	5-18-11	BACLIFF MUD
4103	5-25-11	CENTERPOINT
4104	5-25-11	BPSUD
4105	6-10-11	BACLIFF MUD
4106	6-10-11	BACLIFF MUD
4107	6-10-11	BACLIFF MUD
4108	6-10-11	BUS
4109	6-20-11	BPSUD
4110	6-20-11	BPSUD
4111	6-21-11	VERIZON
4112	6-21-11	BACLIFF MUD
4113	6-21-11	BACLIFF MUD
4114	6-21-11	BACLIFF MUD
4115	6-30-11	BUS
4116	6-30-11	BUS
4117	6-30-11	BPSUD
4118	7-12-11	BACLIFF MUD
4119	7-12-11	BUS
4120	7-12-11	BPSUD
4121	7-12-11	BUS
4122	7-12-11	BUS
4123	7-13-11	WCID #1
4124	7-25-11	BPSUD
4125	7-25-11	SAN LEON MUD
4126	7-25-11	BUS

AGENDA

ITEM

#13

**NO
BACK – UP
PROVIDED**

AGENDA

ITEM

#14

**NO
BACK – UP
PROVIDED**

AGENDA

ITEM

#15

**NO
BACK – UP
PROVIDED**

AGENDA

ITEM

#16



COUNTY OF GALVESTON

Office of Justice Administration

Bonita M Quiroga
Director
Bonnie Hughes
Administrative Coordinator
Phone 409-770-5230
FAX 409-621-7976

600 - 59th Street, Suite 4209
Galveston, Texas 77551

Daniel Downs
Indigent Defense Coordinator
Phone. 409-766-2442

Karen Henderson
Case Management Specialist
Phone 409 766-2393

July 13, 2011

Honorable Mark Henry
County Judge
722 Moody
Galveston, Texas 77551

RE: Juror Donation Plan-Selection of Participants

Dear Judge Henry,

The following organizations have applied for participation in the Juror Donation Plan of Galveston County

The Children's Center, Inc
Galveston County Crime Stoppers
Resource & Crisis Center

In accordance with the selection process set out in the Juror Donation Plan, I am requesting that the Commissioner's Court of Galveston County, by random drawing, on August 9, 2011, select two (2) organizations to receive juror donations beginning October 1st of the odd numbered year in which the organization was chosen through September 30th of the next following odd numbered year.

Please do not hesitate to contact me at (409) 765-2649 should you have any questions

Sincerely,

A handwritten signature in black ink, appearing to read "Bonita M Quiroga".

Bonita M Quiroga
Director

AGENDA

ITEM

#17

**Texas Commission on Environmental Quality
Air Quality Division**

**FY 2010/2011
Local Initiative Projects**

**Project Proposal/Project Summary Forms
May 2011**

INSTRUCTIONS

This document provides the forms for use by the Counties in submitting local initiative projects for funding to the Texas Commission on Environmental Quality (TCEQ). These forms must be used by the County to submit projects to the TCEQ for review and acceptance.

Project Summary Form and Certification Form

The forms should be used by the County to provide the TCEQ information on each project approved for funding by its governing body. The *Project Summary Form* outlines the format for the County to provide the TCEQ with the necessary information concerning each project selected. The *Project Summary Form* will serve as the project proposal, as required by Section IV: Project Approval of the contract with the TCEQ.

A *Certification Form* serves as written certification by the County that the projects were reviewed for eligibility and found to meet the minimum criteria. It must be submitted with the project summary forms. The County may submit a resolution from its governing body indicating the support for the projects selected, but a certification form must still be submitted with the project summary forms.

The project summaries and certification form should be provided to the TCEQ for all projects. If, at a later date, additional projects are proposed for funding, additional project summary forms and certification forms must be submitted. Changes to existing projects must also be documented on a revised project summary form and submitted to the TCEQ.

The TCEQ will review the project summaries and will notify the County in writing of any projects that the TCEQ determines may not meet project eligibility criteria under the terms of the grant agreement, or for which there may be a question about the project. The County is requested to respond to any request from the TCEQ for additional information concerning a project. The County may not proceed with funding a project until notified that it may do so by the TCEQ.

**FY 2010/2011 Local Initiative Projects
Project Summary**

County Certification

{County} makes the following certifications regarding the projects included with the accompanying Project Summaries:

- 1 The projects were selected in accordance with the procedures set forth in the grant agreement with Texas Commission on Environmental Quality (TCEQ);
- 2 The project proposals have been fully evaluated and determined to fit within the minimum criteria and standards established by TCEQ for this program, as well as more specific standards established for the project categories by the County;
- 3 The project proposals are consistent with and directly support implementation of the Texas Health and Safety Code, 382 220, and
- 4 The governing body of *{County}* officially approved the selection of these projects on *{date}*.

 _____ 8/9/11
Authorized Certifying Official Date

Typed/Printed Name and Title: Mark Henry, County Judge

**FY 2010/2011 Local Initiative Projects
Project Summary Form**

X New Revised

County: Galveston	Fiscal Year: FY 2010 & FY 2011
Date:	Revision Date:
Contact Person and Phone Number: / Lanny Brown Community Services Director	

Brief Project Title: New Transit Service in Galveston County	Total Grant Funding: \$195,581
Counties to be Served: Galveston	Matching/In-Kind Services: \$195,581
Project Dates: Start Date: Date Notice to Proceed Signed End Date: August 31,	If contracting with another entity, list name and contact person: Rick Elizondo Gulf Coast Center (409) 763-2373

SATURDAY SERVICE

SATURDAY SERVICE		
Personnel / Salaries <i>List personnel, # of hours, salary charged to grant 8/hr per day.</i> Saturday Service	\$29,952	
Fringe Benefits Saturday Service	\$10,483	
Travel <i>List & itemize travel expenditures</i>	-	
Supplies – Saturday Service		
Fuel/Oil	\$48,044	
Maintenance/Repairs	\$19,597	
Miscellaneous	\$21,369	
Supplies	\$33,061	
Equipment <i>List & itemize equipment expenditures (must have a unit cost of \$5,000 or more)</i>	-	

Construction <i>List & itemize construction expenditures</i>		
Contractual (Victory Lakes Park and Ride) <i>List & itemize contractual expenditures (other than construction)</i>	\$346,468	
Other <i>List & itemize other expenditures</i>		
Administration (Both)	\$8,536	
Telecom- Phone (Saturday)	\$360	
Telecom – MDT (Saturday)	\$270	
Vehicle Storage (VL P&R)	\$43,667	
Driver Training (VL P&R)	\$1,060	
Vehicle Insurance (Saturday)	\$1,212	
General Liability (Saturday)	\$644	
Indirect Charges (5% contingency)	\$4,695	
TOTAL FUNDING	\$525,122	
Farebox Revenues	\$133,960	
TOTAL PROJECT COST	\$391,162	
50% - 50%	\$195,581	\$70,581 Section 5307 \$125,000 JARC

In-Kind Match

(If in-kind match is used, include a detailed description and estimated value of the property or professional services to be donated to the project.)

Overall project cost reduced by an estimated farebox of \$133,960 for both services. The remaining local match is provided through Section 5307 formula funds and Job Access Reverse Commute funding available for use.

Project Description:

(Provide a detailed description on this project, including the following information if applicable. Why is this project necessary and a good use of funds? Who will directly benefit from the project? What exactly will the funds be used for? Where will equipment be stored and how often will it be used? What is the target emitting source or sources? What technologies or methods will be implemented to reduce emissions? Explain the anticipated air quality benefits to the county/region. Describe how the air quality benefits or emission reductions are enforceable, permanent, quantifiable, and other documentation, if available.)

Saturday Service

The Gulf Coast Center in partnership with transit provider, Connect Transit currently operates weekday fixed route services on 6 routes in Galveston County. Those services provide the general public with access to jobs, healthcare, shopping, recreational and other community goods and services. However, there remains a gap in the transportation access as there are currently no existing weekend services. The use of Local Initiatives Project (LIP) funds could provide a significant mobility improvement for low income transit dependent populations in the area. This service could provide air quality benefits by assisting in removing older cars from the roads, reducing the numbers of single occupant vehicles, reducing overall vehicle miles travelled, as well as reducing short auto trips in the area.

Victory Lakes Park and Ride

Gulf Coast Center, Connect Transit is seeking Local Initiatives Project funding to support operations of the Victory Lakes Park and Ride service project. This operations project will provide the needed initial support for the planned Victory Lakes Park & Ride service to Galveston. The Victory Lakes Park and Ride Project will provide a needed commuter service for a community where approximately 44% of the population commutes 30-60 minutes to work in Galveston. Consistent with regional and local planning priorities, increasing congestion and escalating gas prices make the need for this park & ride reverse commute service in the League City area very substantial and more pressing every day.

The 2009 Victory Lakes Park & Ride Advanced Planning Report entailed a comprehensive site selection analysis that determined that the UTMB Victory Lakes site will be used to provide service to Galveston. The appropriate environmental analysis also has been conducted on the Victory Lakes site and FTA environmental clearance was given. Construction has begun and is expected to be completed in November 2011.

Partners include the following

- The Gulf Coast Center is a social services agency serving Galveston and Brazoria counties, and the designated demand-response small urban/rural transit provider for Galveston County. The Gulf Coast Center will contract operations for the park & ride service between League City and Galveston.
- Connect Transit is the transportation division of the Gulf Coast Center. The Victory Lakes park & ride service will be administered by Connect Transit. The locations, distances, and scope of the Victory Lakes service are such that contracting the service to an outside provider is most consistent with Connect Transit's operational capacity and resources.
- City of Galveston / Island Transit contracted to operate the park & ride service to Galveston due to its operational capacity.
- University of Texas Medical Branch (UTMB) is a critical partner providing financial support to this proposed service. UTMB also has committed to make available, via a very low-cost, long-term lease, a portion of land within its new medical campus in League City for use as a park & ride facility. The Victory Lakes park & ride facility will accommodate approximately 450 parking spaces. In addition UTMB is a financial partner in the purchase of clean diesel vehicles that will be attractive to their employees and other commuters.
- City of League City has committed to financially support the Connect Transit's operation costs of the park and ride service as it provides a needed and requested service to their residents.

General Public Engagement

In addition to this well-developed partnership the general public has been engaged through a number of transportation planning discussions.

A public meeting was held February 12, 2009, during the Advanced Planning stage of development for the park and ride facility. This meeting was held at Houston-Galveston Area Council location. Subsequently, the project was added to the H-GAC 2008-2011 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). A Master Mobility Plan was recently developed for the City of League City which included a public outreach effort. Citizens were given several opportunities to provide input, including a public meeting on October 7, 2009, a written survey and/or submit comments on a website established for the project. While the Master Mobility Plan is focused on mobility concerns across all modes of transportation, the survey did illuminate specific attitudes toward transit. When it comes to regional transit such as the park and ride service in this proposal, more than half of the survey respondents in League City said they would be either "Very Likely" or "Likely" to use the service.

New Service

This proposed project will be an entirely new service. As identified in the Coordinated Regional Transportation Plan, the need for a commuter service specifically from League City to UTMB and major Galveston employers is significant. This park and ride reverse commuter service will be the first option addressing this need.

Determination of Need

League City consists of 55 square miles, straddling Interstate 45 (IH 45), 25 miles northwest of Galveston. League City, with a 2006 population of 61,393, is one of the fastest growing areas in the Houston-Galveston region and is projected to grow to 155,000 by 2025. As reported in League City's 2004 Comprehensive Plan, most residents travel outside of League City for work, shopping, entertainment, and other services. A total of 44 percent of workers reported an estimated commute time of 30 to 60 minutes or longer. Increasing congestion and escalating gas prices make the need for park & ride services in the League City area very substantial and more pressing every day. This need is supported by the Metropolitan Planning Organization in the Gulf Coast Coordinated Regional Public Transportation Plan. "The demographic profile of Galveston County reveals the county continues to grow steadily, with League City in the northern portion of the county leading the way."

Southbound service is important because of the absence of commuter service from League City to Galveston. In particular, UTMB at Galveston, with 8,000 employees, is Galveston's largest employer. A majority of UTMB employees resides off-island, primarily in League City. Approximately 10,000 trips originate daily from the mainland destined for UTMB, including UTMB employees, patients, visitors, and medical school students.

Need Analysis

A demand analysis is the first step when planning a new park & ride and determining the appropriate size for the facility. The following section presents a demand analysis for the proposed Victory Lakes Park & Ride facility using adaptations of methodologies suggested by

the Guidelines for Planning, Designing, and Operating Park-and-Ride Lots in Texas (TTI-2-10-74-205-22F), a cooperative research report by the Texas Transportation Institute (TTI), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Ridership Projections Park & ride lots draw their demand from a well-defined watershed or market area. The proposed Victory Lakes Park & Ride facility draws its demand from a well-defined market area which reflects the conditions and realities of the roadway network, the location of homes, and other relevant factors relevant. The potential number of trips expected for this southbound park & ride service is 0.59% of the total market area population included in the service area of the proposed Victory Lakes Park & Ride facility.

The total demand for public transportation services is 44,200. Annual ridership is based on 260 operating days per year

Why is this project necessary and a good use of funds?

Saturday Service

This project is a partnership between Gulf Coast Center, their transit provider Connect Transit, and the Galveston County Health District to provide weekend transportation services to the general public including, low income and indigent residents. These residents tend to rely on older vehicles for transportation to health care services, jobs, county services, and amenities. While the County provides demand response during the week, lower income residents tend to own older vehicles in order to access jobs with non standard hours and weekend shifts. This is a good use of funds because those older vehicles can be taken off the road on the weekends and the general public will have increased access on the weekend

Victory Lakes Park & Ride

Meeting Demonstrated Need

League City – Galveston Service

The park & ride facility at UTMB Victory Lakes Specialty Clinic Campus will be used to provide the needed commuter bus service between League City and Galveston in the morning and afternoon commute time frames. This facility will accommodate approximately 450 parking spaces. The UTMB Victory Lakes facility should be able to accommodate demand well into the future

Low Income Population

This project proposal focuses on regional reverse commute needs for Galveston and especially UTMB and will benefit all income levels working or looking for employment with transit access. This project will improve mobility of low income populations in two ways. First, an analysis was conducted by UTMB Human Resources for this proposal on employees paid by UTMB that live off the Island. There are employees, although this number is very low, who live off the Island that have income below 150% of the Federal Poverty Guidelines (FPG). This income level was based on FPG for 1 – 2 individuals per family because 2000 Census reported that a majority of Galveston County households include 1 or 2 individuals. Second, UTMB employee numbers do not include employees of the many services contracted out for cost efficiency

These services include but are not limited to food service, maintenance service and some security services. Many employees of these large contracted support service firms would find themselves in the classification of the working poor. In recent customer satisfaction surveys of riders on Island Transit Route 2 servicing a UTMB food service employee anecdotally reported that he knew UTMB food service co-workers living in the League City and surrounding area. Galveston, tax base is largely dependent on the tourism industry -- recreation venues, restaurants and hotel and lodging employee are major employers. The Moody Gardens complex and adjoining Galveston Island Schlitterbahn Waterpark alone make a major employment center that can be accessed by the transfer stop to Route 7 at 61st Street and Broadway Street. These employers have specifically requested this League City reverse commute service for their current employees and to have access to a larger workforce in the high tourism season. Similarly, the hotels and restaurants and retail jobs in Galveston Downtown will be accessible by the Downtown stop at 25th and Harborside Drive

Who will directly benefit from the project?

Saturday Service

This service will provide residents along the fixed route services in Texas City with access to jobs, services, and amenities on the weekends

Victory Lakes Park and Ride

Local Employment and Work-Related Centers

This project will improve access by providing the first service from the League City to an employment center. The proposed Victory Lakes Park and Ride service provides direct access to one of the regions largest employers, UTMB with 8,000 on Galveston Island. With planned transfer stops at 61st and Broadway and in Downtown Galveston, those off the island have access to other large employers on the island including the City of Galveston, County of Galveston, Moody Gardens, Schlitterbahn and the large hotel industry of Galveston Island

What exactly will the funds be used for?

Saturday Service

The funds will be used to provide Saturday service (for 2 years) from 9am – 5pm on 2 of Gulf Coast Center routes. The grant funds will cover the driver's salary and benefits, dispatch, fuel and related expenses.

Victory Lakes Park & Ride

To provide a Park and Ride Service Route

As commuter service during peak hours, park & ride service will be southbound from UTMB Victory Lakes to Galveston during the AM hours and northbound during PM hours. The following four stops are designated in Galveston for park & ride service to meet commuter and employer public transportation needs:

- Downtown Galveston (25th Street and Harborside)
- UTMB Galveston Campus

- 61st and Broadway
- Moody Gardens/Schlitterbahn (one trip only)

The stops at 25th and Harborside (Downtown Galveston) and 61st and Broadway are locations where riders can transfer to Galveston’s fixed-route transit service, Island Transit, in order to access other employment-related and employer locations on Galveston Island.

Operating Costs

The estimated hourly operating cost for the City of Galveston Island Transit system to provide the UTMB Victory Lakes park & ride service is \$78 per hour in 2012. This request is only to support the first 8 months of the service.

<i>Year</i>	<i>Daily Hours</i>	<i>Total Annual Hours</i>	<i>Hourly Operating Cost</i>	<i>Annual Operating Cost</i>	<i>Farebox Recovery Ratio</i>	<i>Operating Deficit/Net Operating Cost</i>	<i>LIP</i>	<i>Local Share</i>
2012	32	5,546	\$77	\$426,533	40%	\$297,573	\$89,271	\$208,302

Where will equipment be stored and how often will it be used?

Saturday Service

This service will use existing vehicles that are stored at the Gulf Coast Center headquarters in Texas City. These are the same vehicles that operate the weekday service

Victory Lakes Park & Ride

Park & ride service between League City and Galveston will be provided using 30 - 35-passenger buses. Service schedules have been designed in keeping with ridership projections and bus capacity. The first year four buses will provide eight trips in 16 service hours in the AM and PM operations. Year 1 Schedule is seen in the below Table 1 and Table 2. In Years 2 and 3, the number of service hours will increase as number of buses will increase by one and number of trips will increase to ten trips in the AM and PM. It is important to note that as

Table 1

<i>Bus</i>	<i>UTMB Victory Lakes</i>	<i>25th/ Harborside</i>	<i>UTMB Galveston</i>	<i>61st/ Broadway</i>	<i>Moody Gardens/ Schlitterbahn</i>	<i>TOTAL Revenue Hours</i>
1	5:20	5:50	5:55	6:05		
2	5:50	6:20	6:25	6:35		
3	6:20	6:55	7:00	7:10		
4	6:40	7:15	7:25	7:35		4

1	7 00	7 30	7:35	7 45		4
2	7 20	7.50	7 55	8 05		4
3	8 00	8:35	8:40	8 50		4
4	8 15	8 45	8:55	9 05		
Summary: 4 vehicles, 8 trips, 16 service hours						

Table 2 – 2012 PM Peak-Hour League City to Galveston Service Schedule

Table 2 – 2012 PM Peak-Hour League City to Galveston Service Schedule						
Bus	UTMB Galveston	25th/Harborside	Moody Gardens/ Schlitterbahn	61st/Broadway	UTMB Victory Lakes	Revenue Hours
1	3 15	3.20		3:30	4 05	
2	3:40	3 45		3.55	4 30	
3	4.00	4 05		4 15	5 00	
4	4 25	4.30	4 40	4 50	5 25	
1	4.45	5 00		5 10	5.45	4
2	5 15	5.20		5 30	6.05	4
3	5 45	5:55	6:05	6 15	6 45	4
4	6 10	6:20	6:30	6.40	7 20	4

Total Year 1 Daily Service Hours 32

What is the target emitting source or sources?

The Environmental Protection Agency has classified the Houston-Galveston-Brazoria area in a severe eight-hour ozone nonattainment standard. In other words, the Houston-Galveston-Brazoria air quality does not meet federal air quality standards. This investment in transit infrastructure that would produce environmental benefits would help create a clean, healthful environment that will be important to the region’s future growth. The overall increase in daily transit boardings for the Victory Lakes Park & Ride is approximately 100 per day and the daily boardings in year one for the Victory Lakes Park & Ride is projected to be 360 growing to about 1,116 by year 5.

The additional Saturday service and the Victory Lakes Park & Ride commuter service will result in a reduction of Nitrogen Oxide (NOx), Volatile Organic Compounds (VOC), and Carbon Monoxide (CO), all harmful targeted air pollutants

What technologies or methods will be implemented to reduce emissions?

The Victory Lakes Park & Ride commuter service will use new clean fuel burning vehicles. The Cummins INC ACEXH0540LAR emits very little traces of CO and VOC and only .81 grams per mile of NOX. The Saturday service will use existing 2008 Ford E-350 cutaway vehicles. These vehicles very efficient and emit lower levels of pollutants compared to its counterparts.

Explain the anticipated air quality benefits to the county/region. Describe how the air quality benefits or emission reductions are enforceable, permanent, quantifiable, and other documentation

Saturday Service

The Saturday Service will use the 2008 Ford E-350 cutaway vehicles. The National Transit Database (NTD) reports that ridership for Saturdays service is typically half of the daily ridership. NTD also reports the average trip distance for fixed route services is 5.2 miles. The emission benefits utilized the H-GAC/EPA 2011 emission factors derived from air quality modeling and the following composite vehicle traveling on arterial roadways averaging 35 mph,

- 70% - Light Duty Gas Vehicle
- 20% Light Duty Gas Truck
- 5% - Light Duty Gas Vehicle
- 5% Light Duty Gas Truck

The development of the new Saturday Service will result in a reduction of a combined 1.41 tons of NOx, VOC, and CO. The projected daily VMT reduction is 1,050. The table below shows the results of the Saturday Service emission benefits.

Emission Reductions Saturday Service										
Average One-way Auto Trip Distance = 1.1 miles										
Trip Distance Texas City Orange Route = 5.1 miles										
Trip Distance Texas City Green Route = 5.1 miles										
Weekday Average Ridership = 1,050										
Sat Utilization Factor (2) = 50%										
Saturday Bus Trips = 105										
Type of Emissions	VMT Reduced	Vehicle Emission Factors (3) grams/mile	Vehicle Grams Reduced weekday	Bus Emission Factors (4) grams/mile	Bus VMT Added weekday	Bus Grams Added weekday	Net Grams Reduced weekday	Weekday Conversion to Pounds Reduced	Weekday Conversion to Tons Reduced	Annual Net Tons Reduced
NOx	1,050	0.4400	462	0.5274	243	128	334	0.74	0.000	0.10
VOC	1,050	0.5100	536	0.0000	243	0	536	1.18	0.001	0.15
CO	1,050	4.5800	4,811	3.1826	243	773	4,037	8.90	0.004	1.16
Total			5,809			902	4,907	11	0	1.41
(1) Average Trip Distance = 2 Miles (National Transit Database)										
(2) Average Saturday service compared to weekday service for small urban systems = 50% (National Transit Database)										
(3) Source of Emission Factors 2011 H-GAC/EPA										
Weighted vehicle average (70% LDGV, 20% LDGT1-4, 5% LDDV & 5% LDDT 12) used to represent 100% arterial travel at 35 mph combined with										
(4) Emissions for 2008 Ford E-350										
Year	VOC		CO		NOx (5)					
	Primary	Total	Primary	Total	Primary	Total				
2010	N/A	0.0000	1.0500	3.1826	0.1740	0.5274				
(5) Bus emissions factors derived by multiplying grams generated per breaking horsepower hour or g/bHP-hr by = 1.031 (EPA Update Heavy-Duty Engine Factors for MOBILE6, 2002)										

Victory Lakes Park & Ride Commuter Service

The Victory Lakes Park & Ride Commuter Service will use new clean burning low emissions vehicles. The emission benefits utilized the H-GAC/EPA 2011 emission factors derived from air quality modeling and the following composite vehicle traveling 40% arterial roadways averaging 25 mph and 60% freeway roadways averaging 45 mpg;

- 70% - Light Duty Gas Vehicle
- 20% Light Duty Gas Truck
- 5% - Light Duty Gas Vehicle
- 5% Light Duty Gas Truck

The development of the new Victory Lakes Park & Ride Commuter Service will result in a reduction of a combined 15 tons of NOx, VOC, and CO in year one and 46 tons by year five. The projected daily VMT reduction is 9,324 in year one and 28,904 by year 5. The tables below show the results of the Victory Lakes Park & Ride Commuter Service for year one and five.

Emission Reductions UTMB Victory Lakes Park & Ride YEAR 1

Average One-way Auto Trip Distance = 2.5 miles
 One-way Bus Trip Distance = 1.5 miles
 Spaces Provided = 25
 Total Daily Boardings = 25
 Daily Bus Trips = 25

Type of Emissions	VMT Reduced	Vehicle Emission Factors (1) grams/mile	Vehicle Grams Reduced weekday	Bus Emission Factors (2) grams/mile	Bus VMT Added weekday	Bus Grams Added weekday	Net Grams Reduced weekday	Weekday Conversion to Pounds Reduced	Weekday Conversion to Tons Reduced	Annual Net Tons Reduced
								0.0022016	0.0005	260
NOx	9,324	0.4551	4,243	0.8141	498	406	3,837	8.46	0.004	1.10
VOC	9,324	0.4360	4,065	0.0000	498	0	4,065	8.96	0.004	1.17
CO	9,324	4.6589	43,440		498	0	43,440	95.77	0.048	12.45
Total			51,748			406	51,342	113	0	15

(1) Source of Emission Factors 2011 H-GAC/EPA
 Weighted vehicle average (70% LDGV, 20% LDGT1-4 5% LDDV & 5% I DDT 12)
 used to represent 40% arterial travel at 25 mph combined with
 60% freeway travel at 45 mph (table below)

	VOC	CO	NOx
Weighted Arterial Factors	0.1960	1.7349	0.1855
Weighted Freeway Factors	0.2400	2.9240	0.2696
Combined Factors	0.4360	4.6589	0.4551

(2) Emission for Clean Fuel Company INC. ACEXTRIS-HEAR

Year	VOC		CO		Nox (3)	
	Primary	Total	Primary	Total	Primary	Total
2010	N/A	0.0000	0.0000	0.0000	0.1740	0.8141

(3) Bus emissions factors derived by multiplying grams generated per breaking
 breaking horsepower hour or g/bHP-hr by 4.679

(EPA Update Heavy-Duty Engine Factors for MOBILE6 2002)

Emission Reductions UTMB Victory Lakes Park & Ride YEAR 5

Average One-way Auto Trip Distance = 2.3 miles
 One-way Bus Trip Distance = 4 miles
 Spaces Provided = 2
 Total Daily Boardings = 110
 Daily Bus Trips =

Type of Emissions	VMT Reduced	Vehicle Emission Factors (1) grams/mile	Vehicle Grams Reduced weekday	Bus Emission Factors (2) grams/mile	Bus VMT Added weekday	Bus Grams Added weekday	Net Grams Reduced weekday	Weekday Conversion to Pounds Reduced	Weekday Conversion to Tons Reduced	Annual Net Tons Reduced
NOx	28,904	0.4551	13,154	0.8141	997	811	12,342	27.21	0.01	3.54
VOC	28,904	0.4360	12,602	0.0000	997	0	12,602	27.78	0.01	3.61
CO	28,904	4.6589	134,663		997	0	134,663	296.88	0.15	38.59
Total			160,419			811	159,607	352	0	46

(1) Source of Emission Factors H-GAC/EPA
 Weighted Average (70% LDGV 20% LDGT1-4 5% LDDV & 5% LDDT 12)
 used to represent 40% arterial travel at 25 mph combined with
 60% freeway travel at 45 mph (table below)

	VOC	CO	NOx
Weighted Arterial Factors	0.1960	1.7349	0.1855
Weighted Freeway Factors	0.2400	2.9240	0.2696
Combined Factors	0.4360	4.6589	0.4551

(2) Emission for Clean Fuel Cummins INC. ACEX30540LAR

Year	VOC		CO		Nox (3)	
	Primary	Total	Primary	Total	Primary	Total
2010	N/A	0.0000	0.0000	0.0000	0.1740	0.8141

(3) Bus emissions factors derived by multiplying grams generated per breaking
 breaking horsepower hour or g/bHP-hr by 4.679
 (EPA Update Heavy-Duty Engine Factors for MOBILE6 2002)

Authorized Signature:

Date:

Marks Curry
 8/9/11

AGENDA

ITEM

#18

Robertson, Elizabeth

From: Robertson, Elizabeth
Sent: Tuesday, August 02, 2011 12:00 PM
To: Grady, Patricia
Cc: Lopez, Renelle, Fitzgerald, Mike
Subject: AGENDA

Pat,

Please place the following on the next available agenda

“Consideration of change order no. 2 to the Durwood Greene Construction Co. contract for the Bolivar Peninsula Road Repair, Segment 3 project submitted by the County Engineer”

Elizabeth A. Robertson

Administrative Coordinator for Mike Fitzgerald, P.E.
County Engineer
Crawston County
122 Moody
Crawston, TX 77550
409 (713) 3399
409 (713) 3397 fax

GALVESTON COUNTY ENGINEERING DEPARTMENT

Change Order No 2
Bolivar Peninsula Road Repair- Segment 3

Owner Galveston County
Contractor Durwood Greene Construction Co
Engineer Binkley & Barfield, Inc

Contract Number
Purchase Order Number
Bid Number 101091

Work Being Changed

The final contract price is being changes due to overruns and overruns. See list below

CHANGE IN CONTRACT PRICE

Original Contract Price \$1,292,567 00
Net Change From
Previous Change Orders -\$87,520 00
Contract Price Prior To
This Change Order \$1,205,047 00
Net Increase/Decrease Of
This Change Order -\$55,184 80
Contract Price With All
Approved Change Orders \$1,149,862 20

CHANGE IN CONTRACT TIME

NA

RECOMMENDED

By Tommy V. Cromer
Engineer (Consultant)

By Mike Stuard Date 8-2-11
Engineer (County Engineer)

APPROVED
County Of Galveston

By Mark Henry Date August 9, 2011
Mark Henry, County Judge

Attest Dwight J. Sullivan
Dwight Sullivan, County Clerk

ACCEPTED
Contractor

By Stephen W. Maynard -V.P. Date 08-01-11
Contractor (Authorized Signature)

Stephen W. Maynard
Printed Name

BAYVUE RD			ORIG CONTRACT + CHANGE ORDER				COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	4,490.00	\$36,369 00	4,594 00	\$37,211 40	\$842 40
		TOTAL				\$36,369.00		37,211.40	\$842.40

CURBOW ST.			ORIG CONTRACT + CHANGE ORDER				COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	570 00	\$4,617 00	504 00	\$4,082.40	-\$534.60
		TOTAL				\$4,617.00		4,082.40	-\$534.60

BOSARGE RD			ORIG CONTRACT + CHANGE ORDER				COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	505 00	\$4,090 50	410 00	\$3,321 00	-\$769 50
		TOTAL				\$4,090.50		3,321.00	-\$769.50

LANDRY LN		ORIG CONTRACT + CHANGE ORDER				COMPLETED		OVERRUN / UNDERRUN	
Pay Item No.	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0.00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	440 00	\$3,564 00	462 00	\$3,742.20	\$178 20
		TOTAL				\$3,564.00		3,742.20	\$178.20

HILLS RD		ORIG CONTRACT + CHANGE ORDER				COMPLETED		OVERRUN / UNDERRUN	
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	220 00	\$1,782.00	210.00	\$1,701.00	-\$81 00
		TOTAL				\$1,782.00		1,701.00	-\$81.00

YOUNGBLOOD RD		ORIG CONTRACT + CHANGE ORDER				COMPLETED		OVERRUN / UNDERRUN	
Pay Item No.	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0.00	0 00	\$0 00	\$0.00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8.10	501 00	\$4,058 10	527 00	\$4,268 70	\$210.60
		TOTAL				\$4,058.10		4,268.70	\$210.60

HAYS RD				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	505 00	\$4,090 50	478.00	\$3,871 80	-\$218.70	
		TOTAL				\$4,090.50		3,871.80	-\$218.70	

S LOOP RD				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0.00	\$0 00	\$0.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,180 00	\$9,558 00	1,060 00	\$8,586 00	-\$972.00	
		TOTAL				\$9,558.00		8,586.00	-\$972.00	

W. VERDIA RD				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	2,920 00	\$23,652 00	2,844 00	\$23,036 40	-\$615.60	
3	666	REFL PAV MRK TY 1 (W) 24' (SLD))(100 MIL)	LF	\$20 00	14 00	\$280 00	14 00	\$280 00	\$0.00	
		TOTAL				\$23,932.00		\$23,316.40	-\$615.60	

E. VERDIA RD				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	2,695.00	\$21,829 50	2,734 00	\$22,145 40	\$315 90	
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	14.00	\$280.00	14.00	\$280.00	\$0 00	
		TOTAL				\$22,109.50		\$22,425.40	\$315.90	

(ALLIED) WALKWAY				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No.	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0.00	\$0 00	0 00	\$0 00	\$0 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	730 00	\$5,913 00	533 00	\$4,317 30	-\$1,595.70	
		TOTAL				\$5,913.00		4,317.30	-\$1,595.70	

AVE A				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	290 00	\$2,349 00	281 00	\$2,276 10	-\$72 90
		TOTAL				\$2,349.00		2,276.10	-\$72.90

AVE B				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	800 00	\$6,480 00	717 00	\$5,807 70	-\$672 30
		TOTAL				\$6,480.00		5,807.70	-\$672.30

AVE C				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	820 00	\$6,642 00	767 00	\$6,212 70	-\$429.30
		TOTAL				\$6,642.00		6,212.70	-\$429.30

AVE D				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0.00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	830 00	\$6,723 00	792.00	\$6,415 20	-\$307.80
		TOTAL				\$6,723.00		6,415.20	-\$307.80

AVE E				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	835 00	\$6,763 50	759 00	\$6,147 90	-\$615 60
		TOTAL				\$6,763.50		6,147.90	-\$615.60

AVE F				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,190 00	\$9,639.00	1,240.00	\$10,044 00	\$405 00
		TOTAL				\$9,639.00		10,044.00	\$405.00

AVE G				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,727 00	\$13,988.70	1,692 00	\$13,705 20	-\$283.50	
		TOTAL				\$13,988.70		13,705.20	-\$283.50	

AVE H				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8.10	1,650 00	\$13,365 00	1,641 00	\$13,292.10	-\$72.90	
		TOTAL				\$13,365.00		13,292.10	-\$72.90	

AVE I				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	842 00	\$6,820 20	772.00	\$6,253 20	-\$567 00	
		TOTAL				\$6,820.20		6,253.20	-\$567.00	

LAKewood DR				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8.10	3,584 00	\$29,030 40	3,522 00	\$28,528 20	-\$502 20
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	14.00	\$280 00	14.00	\$280 00	\$0 00
		TOTAL				\$29,310.40		28,808.20	-\$502.20

PATTON BEACH				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	685 00	\$5,548 50	687 00	\$5,564 70	\$16 20
		TOTAL				\$5,548.50		5,564.70	\$16.20

GULF SHORES DR				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,075.00	\$8,707 50	1,013 00	\$8,205 30	-\$502.20
		TOTAL				\$8,707.50		8,205.30	-\$502.20

YUCCA DR				ORIG CONTRACT + CHANGE ORDER				COMPLETED			
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8.10	2,060.00	\$16,686.00	2,044.00	\$16,556.40			-\$129.60
		TOTAL				\$16,686.00		16,556.40			-\$129.60

LAKEVIEW RD				ORIG CONTRACT + CHANGE ORDER				COMPLETED			
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8.10	1,455.00	\$11,785.50	1,249.00	\$10,116.90			-\$1,668.60
		TOTAL				\$11,785.50		10,116.90			-\$1,668.60

VISTA				ORIG CONTRACT + CHANGE ORDER				COMPLETED			
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8.10	1,540.00	\$12,474.00	1,281.00	\$10,376.10			-\$2,097.90
		TOTAL				\$12,474.00		10,376.10			-\$2,097.90

GULFWAY RD				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,305 00	\$10,570 50	1,269 00	\$10,278 90	-\$291 60
		TOTAL				\$10,570.50		10,278.90	-\$291.60

PALMVIEW				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,888.00	\$15,292 80	1,805 00	\$14,620 50	-\$672.30
		TOTAL				\$15,292.80		14,620.50	-\$672.30

EASTVIEW				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0.00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	875 00	\$7,087 50	852 00	\$6,901 20	-\$186 30
		TOTAL				\$7,087.50		6,901.20	-\$186.30

SEAHORSE				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY \$40 00	0 00	\$0 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY \$8 10	320 00	\$2,592 00	300 00	\$2,430 00	300 00	\$2,430 00	-\$162.00
		TOTAL			\$2,592.00		2,430.00		2,430.00	-\$162.00

FIRST ST				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY \$40 00	0 00	\$0 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY \$8 10	350 00	\$2,835 00	303 00	\$2,454 30	303 00	\$2,454 30	-\$380 70
		TOTAL			\$2,835.00		2,454.30		2,454.30	-\$380.70

SECOND ST				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY \$40 00	0 00	\$0 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY \$8 10	415 00	\$3,361 50	386 00	\$3,126 60	386 00	\$3,126 60	-\$234 90
		TOTAL			\$3,361.50		3,126.60		3,126.60	-\$234.90

POND RD			ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	410.00	\$3,321.00	371 00	\$3,005 10	-\$315 90
		TOTAL				\$3,321.00		3,005.10	-\$315.90

REID RD			ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	385.00	\$3,118.50	320.00	\$2,592 00	-\$526 50
		TOTAL				\$3,118.50		2,592.00	-\$526.50

MILLS RD			ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0.00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	446 00	\$3,612 60	405 00	\$3,280 50	-\$332 10
		TOTAL				\$3,612.60		3,280.50	-\$332.10

NOISY WAVES										
Pay Item No.	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	ORIG CONTRACT + CHANGE ORDER			COMPLETED		
					QUANTITY	ITEM COST		QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00		\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8.10	820 00	\$6,642 00	652 00	\$5,281 20		-\$1,360.80
		TOTAL				\$6,642.00		5,281.20		-\$1,360.80

LING ST										
Pay Item No.	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	ORIG CONTRACT + CHANGE ORDER			COMPLETED		
					QUANTITY	ITEM COST		QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0.00	\$0 00		\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	495 00	\$4,009 50	374 00	\$3,029 40		-\$980 10
		TOTAL				\$4,009.50		3,029.40		-\$980.10

OYSTER ST										
Pay Item No.	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	ORIG CONTRACT + CHANGE ORDER			COMPLETED		
					QUANTITY	ITEM COST		QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00		\$0.00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	345.00	\$2,794 50	276 00	\$2,235 60		-\$558 90
		TOTAL				\$2,794.50		2,235.60		-\$558.90

TROUT BLVD				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	525 00	\$4,252 50	525 00	\$4,252 50	\$0 00	
		TOTAL				\$4,252.50		4,252.50	\$0.00	

ANTIGUA CIRCLE				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0.00	\$0 00	0 00	\$0 00	\$0.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	565 00	\$4,576 50	557 00	\$4,511 70	-\$64 80	
		TOTAL				\$4,576.50		4,511.70	-\$64.80	

TRINIDAD DR				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	1,736 00	\$14,061 60	1,736 00	\$14,061 60	\$0 00	
		TOTAL				\$14,061.60		14,061.60	\$0.00	

SAND CRAB LN			ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8.10	1,990 00	\$16,119.00	1,786 00	\$14,466 60	-\$1,652.40
		TOTAL				\$16,119.00		14,466.60	-\$1,652.40

SAND BAR			ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0.00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	2,165 00	\$17,536 50	1,935 00	\$15,673 50	-\$1,863 00
		TOTAL				\$17,536.50		15,673.50	-\$1,863.00

SAND CASTLE LN			ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0.00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	1,820 00	\$14,742 00	1,612 00	\$13,057 20	-\$1,684 80
		TOTAL				\$14,742.00		13,057.20	-\$1,684.80

HOWELL						ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN		
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0.00	\$0.00	0.00	\$0.00	\$0.00		
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8.10	1,342.00	\$10,870.20	1,127.00	\$9,128.70	-\$1,741.50		
		TOTAL				\$10,870.20		9,128.70	-\$1,741.50		

GULF ST						ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN		
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	40.00	\$1,600.00	0.00	\$0.00	-\$1,600.00		
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8.10	764.00	\$6,188.40	698.00	\$5,653.80	-\$534.60		
		TOTAL				\$7,788.40		5,653.80	-\$2,134.60		

PELICAN						ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN		
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0.00	\$0.00	0.00	\$0.00	\$0.00		
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8.10	1,395.00	\$11,299.50	1,352.00	\$10,951.20	-\$348.30		
		TOTAL				\$11,299.50		10,951.20	-\$348.30		

CRANE				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0.00	0 00	\$0 00	\$0 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,631 00	\$13,211 10	1,598 00	\$12,943.80	-\$267.30	
		TOTAL				\$13,211.10		12,943.80	-\$267.30	

ALBATROSS				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	24.00	\$960 00	0 00	\$0.00	-\$960.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,762 00	\$14,272 20	1,614 00	\$13,073 40	-\$1,198 80	
		TOTAL				\$15,232.20		13,073.40	-\$2,158.80	

SEAGULL LN				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	63 00	\$2,520 00	0 00	\$0 00	-\$2,520 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	1,608 00	\$13,024 80	1,568 00	\$12,700 80	-\$324 00	
		TOTAL				\$15,544.80		12,700.80	-\$2,844.00	

PALM				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	968 00	\$38,720 00	1,128 00	\$45,120 00	\$6,400.00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	2,834 00	\$22,955 40	2,777 00	\$22,493 70	-\$461 70
		TOTAL				\$61,675.40		67,613.70	\$5,938.30

TIDE DR				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8.10	2,347 00	\$19,010.70	2,270 00	\$18,387 00	-\$623.70
		TOTAL				\$19,010.70		18,387.00	-\$623.70

BREAKER				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8.10	2,675 00	\$21,667 50	2,621 00	\$21,230 10	-\$437.40
		TOTAL				\$21,667.50		21,230.10	-\$437.40

RAYMOND		ORIG CONTRACT + CHANGE ORDER				COMPLETED		OVERRUN / UNDERRUN	
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	2,676 00	\$21,675 60	2,735 00	\$22,153 50	\$477 90
		TOTAL				\$21,675.60		22,153.50	\$477.90

KAHLA DR		ORIG CONTRACT + CHANGE ORDER				COMPLETED		OVERRUN / UNDERRUN	
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	5,490 00	\$44,469 00	4,834 00	\$39,155 40	-\$5,313 60
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	12 00	\$240 00	12.00	\$240 00	\$0.00
		TOTAL				\$44,709.00		\$39,395.40	-\$5,313.60

GULF RD		ORIG CONTRACT + CHANGE ORDER				COMPLETED		OVERRUN / UNDERRUN	
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	3,090 00	\$25,029.00	3,072 00	\$24,883.20	-\$145 80
		TOTAL				\$25,029.00		24,883.20	-\$145.80

ALBERDIE DR							ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN		
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00		\$0.00			
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	5,355 00	\$43,375 50	5,156 00	\$41,763.60			-\$1,611 90		
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	14 00	\$280.00	14 00	\$280 00		\$0 00			
		TOTAL				\$43,655.50		42,043.60		-\$1,611.90			

GREGORY							ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN		
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00		\$0 00			
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	4,197 00	\$33,995 70	4,188 00	\$33,922 80			-\$72 90		
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	14 00	\$280 00	14 00	\$280.00		\$0 00			
		TOTAL				\$34,275.70		34,202.80		-\$72.90			

BOWERS LANE										
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	ORIG CONTRACT + CHANGE ORDER			COMPLETED		
					QUANTITY	ITEM COST		QUANTITY	ITEM COST	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00		0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8.10	3,910 00	\$31,671 00		3,920 00	\$31,752 00	\$81 00
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	14 00	\$280 00		14 00	\$280 00	\$0 00
		TOTAL				\$31,951.00			32,032.00	\$81.00

MEYNIG										
Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	ORIG CONTRACT + CHANGE ORDER			COMPLETED		
					QUANTITY	ITEM COST		QUANTITY	ITEM COST	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00		0.00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	4,145 00	\$33,574 50		4,059 00	\$32,877 90	-\$696 60
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20.00	14 00	\$280 00		14 00	\$280 00	\$0 00
		TOTAL				\$33,854 50			\$33,157.90	-\$696.60

BEAUMONT DR				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0.00	0 00	\$0 00	\$0 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	4,890 00	\$39,609 00	4,692.00	\$38,005.20	-\$1,603 80	
3	666	REFL PAV MRK TY 1 (W) 24' (SLD))(100 MIL)	LF	\$20 00	14 00	\$280 00	14 00	\$280 00	\$0 00	
		TOTAL				\$39,889.00		\$38,285.20	-\$1,603.80	

BARBADOS DR				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No.	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D))(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	4,595 00	\$37,219 50	4,502 00	\$36,466 20	-\$753 30	
3	666	REFL PAV MRK TY 1 (W) 24' (SLD))(100 MIL)	LF	\$20 00	20 00	\$400 00	20 00	\$400 00	\$0.00	
		TOTAL				\$37,619.50		\$36,866.20	-\$753.30	

WESTVIEW				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	3,850.00	\$31,185 00	3,793.00	\$30,723.30	-\$461.70
		TOTAL				\$31,185.00		30,723.30	-\$461.70

DRIFTWOOD				ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8.10	4,110 00	\$33,291 00	4,552 00	\$36,871 20	\$3,580 20
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	25 00	\$500 00	25.00	\$500 00	\$0 00
4	666	REFL PAV MRK TY 1 (W) 18' (SLD)(100 MIL)	LF	\$20 00	150 00	\$3,000 00	150 00	\$3,000 00	\$0 00
		TOTAL				\$36,791.00		\$40,371.20	\$3,580.20

OLIVE							ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN			
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00	\$0 00			
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8 10	3,115 00	\$25,231 50	2,943 00	\$23,838 30	-\$1,393 20			
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	12 00	\$240 00	12 00	\$240 00	\$0 00			
		TOTAL				\$25,471.50		\$24,078.30	-\$1,393.20			

CLARA							ORIG CONTRACT + CHANGE ORDER			COMPLETED		
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN			
1	276	CEM TRT (PLINT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00	\$0 00			
2	340	D-GR HMA (METH) TY D SAC-B PG 64-22 (2" MIN)	SY	\$8.10	3,775 00	\$30,577 50	3,422.00	\$27,718 20	-\$2,859 30			
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	12 00	\$240 00	12 00	\$240 00	\$0 00			
		TOTAL				\$30,817.50		\$27,958.20	-\$2,859.30			

MARY ANN			ORIG CONTRACT + CHANGE ORDER			COMPLETED			
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A of D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	3,340 00	\$27,054 00	3,256 00	\$26,373 60	-\$680.40
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	12.00	\$240 00	12 00	\$240 00	\$0 00
		TOTAL				\$27,294.00		\$26,613.60	-\$680.40

SURF RD			ORIG CONTRACT + CHANGE ORDER			COMPLETED			
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A of D)(GR 1)(8")	SY	\$40.00	277 00	\$11,080 00	0 00	\$0.00	-\$11,080.00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	3,370 00	\$27,297 00	3,120 00	\$25,272 00	-\$2,025 00
		TOTAL				\$38,377.00		25,272.00	-\$13,105.00

SUE DR			ORIG CONTRACT + CHANGE ORDER			COMPLETED			
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN
1	276	CEM TRT (PLNT MX)(CL L)(TY A of D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0.00	\$0.00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	2,760 00	\$22,356 00	2,636 00	\$21,351 60	-\$1,004 40
		TOTAL				\$22,356.00		21,351.60	-\$1,004.40

KENLYNN DR				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	4,755 00	\$38,515 50	4,388 00	\$35,542.80	-\$2,972.70	
3	666	REFL PAV MRK TY 1 (W) 24' (SLD)(100 MIL)	LF	\$20 00	20 00	\$400 00	20 00	\$400 00	\$0.00	
		TOTAL				\$38,915.50		\$35,942.80	-\$2,972.70	

MARY LYNN				ORIG CONTRACT + CHANGE ORDER			COMPLETED			OVERRUN / UNDERRUN
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN / UNDERRUN	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40.00	0 00	\$0 00	0 00	\$0 00	\$0.00	
2	340	D-GR HMA (METH) TY D SAC-B PG 64- 22 (2" MIN)	SY	\$8 10	2,910 00	\$23,571 00	2,978 00	\$24,121 80	\$550 80	
		TOTAL				\$23,571.00		24,121.80	\$550.80	

DRIFTWOOD DR										
Pay Item No	Spec Item No	DESCRIPTION	UNIT	UNIT PRICE	ORIG CONTRACT + CHANGE ORDER			COMPLETED		OVERRUN / UNDERRUN
					QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	
1	276	CEM TRT (PLNT MX)(CL L)(TY A or D)(GR 1)(8")	SY	\$40 00	0 00	\$0 00	0 00	\$0 00	\$0 00	\$0 00
2	340	D-GR HMA (METH) TY D SAC-B PG 64 22 (2" MIN)	SY	\$8 10	3,385 00	\$27,418 50	3,314.00	\$26,843 40		-\$575.10
		TOTAL				\$27,418.50		26,843.40		-\$575.10
GRAND TOTAL FOR BOLIVAR SEGMENT 3 OVERRUN / UNDERRUN						\$1,205,047.00		\$1,149,862.20		-\$55,184.80 (UNDERRUN)

AGENDA

ITEM

#19

Galveston County, Texas
Consideration of Budget Amendments for
Tuesday, August 9, 2011
As Submitted by the Budget Officer

Fiscal Year	Amendment #	Description
2011	11-116-0809-A	Sheriff's Office – Budget request for a reorganization in the Sheriff's Office
2011	11-117-0809-B	County Clerk – Elections Division – Budget request to use HAVA funds to fund small equipment and education/travel expenditures in the Elections Contract Service Fund.
2011	11-118-0809-C	Juvenile Justice – Budget request for one exemption to the hiring freeze - Juvenile Justice Officer - Position #2561190042.

Approved by. _____
Mel Trammell, Director of
Finance and Administration

Date: _____

AGENDA

ITEM

#19a

Chapman, Brandy

From: Yearnd, Denise

Sent: Tuesday, August 09, 2011 8 20 AM

To: Henry, Mark, Commissioners, Chapman, Brandy, Stringer, Troy, Grady, Patricia

Subject: BA 11-116-0809-A amended

Attached is a copy of the budget amendment (BA11-116-0809-A) which will be presented in court today. The amendment which was included in the court agenda packet had an error on the account numbers; the attached amendment includes the correct account numbers.

Thank you!

Denise Y Yearnd
Senior Financial Analyst
Galveston County Budget Office

**COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER**

Department: Sheriff's Office Amendment No 11-116-0809-A
 Date Submitted: July 26, 2011 (Assigned by Budget Office)

COMMISSIONER'S COURT ACTION:
 Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.
THIS PORTION MUST BE FILLED OUT

GENERAL EXPLANATION:
 Budget request for reorganization in the Sheriff's Office
 This budget amendment does not increase the budget for FY 2011

Transfer FROM	Account Description	Amount Annualized	Auditor Use Only Acct Balance Sufficient? (Y/N)
Acct No: General Fund	Line Item: Sheriff Administration		
1101-211101-5100000	Salaries (Position #18)	7,400	
1101-211101-5152102	Medicare	100	
1101-211101-5153000	Pension	700	
1101-211101-5154000	Alternate Plan	600	
TOTAL - Transfer Amount		\$ 8,800	

Transfer TO	Account Description	Amount Annualized	Auditor Use Only Acct Balance Sufficient? (Y/N)
Acct No: General Fund	Line Item: Sheriff Administration		
1101-211101-5100000	Salaries (Unallocated)	2,400	
1101-211101-5153000	Pension	300	
1101-211101-5154000	Alternate Plan	200	
	Corrections		
1101-211133-5100000	Salaries (Position #NEW)	4,500	
1101-211133-5152102	Medicare	100	
1101-211133-5153000	Pension	400	
1101-211133-5154000	Alternate Plan	400	
	Criminal Investigation		
1101-211121-5100000	Salaries (Position #418) (80% funded by General Fund)	500	
TOTAL - Transfer Amount		\$ 8,500	

ADDITIONAL COMMENTS:

Position #	Grade	In Hire Budgeted Salary	Proposed Budgeted Salary	Annualized Increase or (Decrease)	Net Change Current Fiscal Year	Current Salary Paid
Sheriff Administration 18	18C -	\$53,055	\$0	(\$ 53,055)	(7,448)	\$53,055
Current Title: Sergeant - Corrections/Professional Standards						
Sheriff Corrections NEW	12D	\$0	\$32,378	\$ 32,378	4,545	\$0
Current Title: Deputy - Entry						
Following Position funded by General Fund 80% and Auto Crimes Task Force - 20%						
Sheriff Criminal Investigation (80%)	418 14R - 180	\$42,444	\$45,707	\$ 3,263	458	\$42,444 80% General Fund
Old Title: Environmental Crimes Investigator (80%)						
New Title: Investigator - CI (80%)						
Net Change Above Policy					\$ (2,445)	

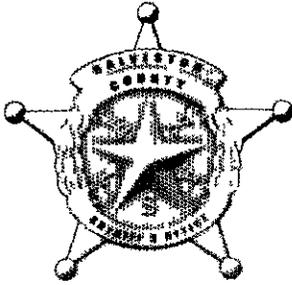
See attached
 Departmental Authorization: Date: 8-8-2011
 Human Resources Department
 Budget Office Authorization: Date: _____

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.
 Reviewed by: _____ Date: _____
 Auditor's Remarks: _____

COMMISSIONER'S COURT APPROVAL

Date Submitted: _____ Date Approved: 8/9/11



FREDDIE POOR
Sheriff
Galveston County

July 26, 2011

TO The Honorable Mark Henry, County Judge, and Members of the Commissioner's Court
 of Galveston County

RE Reorganization – Budget Amendment

Gentlemen

Please accept this letter detailing a minor reorganization within my agency requiring your attention to review a proposed budget amendment

After a careful review of some key positions, I have found it necessary to make some reassignments for the good of the agency, the well-being of the employees in those positions, and maintaining continuity in important roles within my agency.

With these reassignments, I find the need to adjust the salary of one position in order to maintain parity with similar positions within the agency. I have attached a sheet detailing the proposed realignment, along with commensurate salary adjustments to two affected positions

These proposed realignments produce an annualized *positive change* of \$17,398 (plus variable benefits charges) to our budgets

While a bit unusual, this proposed realignment will help rectify some management issues I am experiencing, and I believe making this move now will only serve to benefit my agency and its employees. I respectfully request your favorable consideration of this request, and you may contact me at x2301 should any questions arise

A handwritten signature in cursive script that reads "Freddie Poor".

Freddie Poor
Sheriff

cc Mel Trammel
 Jan Piveral

To Protect and Serve

PROPOSED REORGANIZATION

SHERIFF'S OFFICE

June 28, 2011

Realignment steps

- 1 Reassignment of Deputy from Environmental Crimes Investigator to Patrol
- 2 Reclassification of Environmental Crimes Investigator to Investigator – CID
- 3 Reclassification of Sergeant – OPS to Deputy – Entry Level
- 4 Promotion of Sergeant – OPS to Lieutenant – OPS
- 5 Internal reassignment of Deputy V – Corrections to new duties

Changes to Budget.

- 1 Reclassify position 211101-0018 (*Sergeant – Corrections/Professional Standards*) at grade 18-L to *Deputy – Entry Level* at Grade 12-D and move as new position to Corrections Division (211133)
- 2 Reclassify position 211121-0418 (*Environmental Crimes Investigator*) at grade 14-R to *Investigator – CID* at grade 18-O (parity with all other Investigators, and commensurate with changes in duties) NOTE: 20% of salary only is funded through ACTF grant.

Financial Summary

Item	Old Salary	New Salary	Net Change
Item 1 – Reclassification	\$ 53,054 56	\$ 32,377 80	\$ 20,676 76
Item 2 – Reclassification	\$ 53,054 56	\$ 57,133.96	\$ - 3,277 92*
NET ANNUAL CHANGE			\$ 17,398 84**

*Includes county funds ONLY 20% of funding from ACTF grant not included in this figure

** Annual benefits charges not included

AGENDA

ITEM

#19b

**COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER**

Department	County Clerk - Elections Division	Amendment No 11-117-0809-B
Date Submitted	July 25, 2011	(Assigned by Budget Office)

COMMISSIONER'S COURT ACTION:

Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

THIS PORTION MUST BE FILLED OUT

GENERAL EXPLANATION:

Budgeting request to purchase small equipment and education/travel from HAVA funds in the Elections Services Contract fund

This budget amendment does increase the budget for FY 2011

Transfer FROM	Account Description	Amount Annualized	Auditor Use Only Acct Balance Sufficient? (Y/N)
Acct No Elections Services Contract Fund 2103-920180-5930000	Line Item Fund Balance Reserves	30,400	---
TOTAL - Transfer Amount		\$ 30,400	

Transfer TO	Account Description	Amount Annualized	Auditor Use Only Acct Balance Sufficient? (Y/N)
Acct No Elections Services Contract Fund 2103-114031-5310001 2103-114031-5495100	Line Item Departmental Supplies Non-Capitalized Education	26,300 4,100	---
TOTAL - Transfer Amount		\$ 30,400	

ADDITIONAL COMMENTS

This budget amendment is requested by the Elections Division of the County Clerk Office. The Elections Division of the County Clerk is requesting additional funds to purchase mobile ballot boxes in order to handle the election cycles next year and padded bags for storing and transporting Judges Booth Controllers. In addition, the Elections Division is requesting education and travel funds of \$3,500 in order to attend the Secretary of State's Election Law Seminar in Austin for August 1-3, 2011. Also, on September 8, 2011 Galveston County will be hosting a "Meeting of the Minds" which is a gathering of County Clerks and Election personnel from ten counties to discuss election topics. The Elections Division is requesting \$600 of funds to cover the costs of holding this conference. The source for all of these expenditures is the HAVA Election account. Upon approval, the remaining budgeted fund balance in the Elections Services Contract Fund (Fund 2103) will be \$309,900.

Brandy Chapman for Dwight Sullivan
Departmental Authorization Date 8/3/11

N/A Date
Human Resources Department

[Signature] 8/3/2011
Budget Office Authorization Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer

Reviewed by _____ Date _____

Auditor's Remarks

COMMISSIONERS COURT APPROVAL

Date Submitted _____ Date Approved 8/9/11

AGENDA

ITEM

#19c

**COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER**

Department Juvenile Justice	Amendment No 11-118-0809-C
Date Submitted August 2, 2011	(Assigned by Budget Office)

COMMISSIONER'S COURT ACTION:
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

THIS PORTION MUST BE FILLED OUT

GENERAL EXPLANATION:
Request to waive hiring freeze Juvenile Justice Officer - Position #2561190042
This budget amendment does not increase the budget for FY 2011

Transfer FROM	Account Description	Amount	Auditor Use Only Acct Balance Sufficient? (Y/N)
Acct. No. Juvenile Justice Fund	Line Item Post Program		
2230-256119-5100000	Salaries (Pos 42)	4,200	
2230-256119-5152102	Medicare	100	
2230-256119-5153000	Pension	400	
2230-256119-5154000	Alternate Plan	400	
TOTAL Transfer Amount		\$5,100	

Transfer TO	Account Description	Amount	Auditor Use Only Acct Balance Sufficient? (Y/N)
Acct. No. Juvenile Justice Fund	Line Item Post Program		
2230-256119-5100000	Salaries (Pos 42)	4,200	
2230-256119-5152102	Medicare	100	
2230-256119-5153000	Pension	400	
2230-256119-5154000	Alternate Plan	400	
TOTAL - Transfer Amount		\$5,100	

ADDITIONAL INFORMATION:
This is a request from the Juvenile Justice Department for approval to fill the position #2561190042 - Juvenile Supervision Officer. The Supervision Officers are the staff who supervise the children in custody at the Juvenile Justice Center. This position #2561190042 was vacated on August 2, 2011.

<p><i>Brent J. Norin</i> 8/3/11 <small>Departmental Authorization Date</small></p> <p><i>John P. ...</i> 8-3-2011 <small>Human Resources Department Date</small></p>	<p><i>[Signature]</i> 8/7/11 <small>Budget Office Authorization Date</small></p>
--	---

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by _____ Date _____

Auditor's Remarks _____

COMMISSIONERS COURT APPROVAL

Date Submitted _____ Date Approved 8/9/11

AGENDA

ITEM

#20

Bazaman, Harvey

From: Bazaman, Harvey
Sent: Monday, August 01, 2011 11 25 AM
To: Lopez, Renelle, Grady, Patricia, Bazaman, Harvey, 'BStagner@ldry.com', Fickessen, Claudette, Ortiz, Mindi, Chapman, Brandy
Cc: 'JGreene@ldry.com'
Subject: August 9th Agenda

Renelle

Please place on 8/9/11 agenda

Consideration of Execution of a License to Use a Portion of Galveston Seawall Right of Way Lying Seaward of the Seawall Monument at 25th Street in Galveston, Galveston County, Texas submitted by County Legal

This item was passed once before But, Willie G's came up with some minor changes in paragraphs 22 and 32

Brandy: Once this item passes would you please send a copy to:

**Willie G's Post Oak
1510 West Loop South
Houston, Texas 77027
Attention: Jonathon Greene**

Thanks

Harvey

Harvey Bazaman
Galveston County Legal Department
Galveston County Courthouse
722 Moody, 5th floor
Galveston, Texas 77550
(409) 770-5562

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20

On this the 9th day of August, 2011, the Commissioners' Court of Galveston County, Texas convened in a special meeting with the following members thereof present

- Mark Henry, County Judge;**
- Patrick F. Doyle, Commissioner, Precinct No. 1; absent**
- Kevin D. O'Brien, Commissioner, Precinct No. 2;**
- Stephen Holmes, Commissioner, Precinct No. 3;**
- Kenneth Clerk Commissioner, Precinct No. 4; and**
- Dwight D. Sullivan, County Clerk**

when the following proceedings, among others, were had, to-wit:

A Resolution Authorizing the County of Galveston to Enter Into a License Agreement to Use a Portion of Galveston Seawall Right of Way lying Seaward of the Seawall Monolith at 25th Street in Galveston, Galveston County, Texas

Whereas, by Resolution dated April 26, 2011 the Commissioners' Court appointed **Claudette M. Fickessen, Special Commissioner** to advertise and receive bids for the granting of a license to use a portion of the Galveston Seawall more particularly described as follows, to wit

Main Entrance

A parallelogram shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas with a base of 49.5 feet and a height of 25.5 feet as shown on the main entrance drawing dated July 30, 2010 prepared by Stanley Spurling & Hamilton, Inc. entitled "Historic Pleasure Pier West Access Bridge" provided by the Licensee and containing 262.25 square feet in area, more or less attached hereto as Exhibit "A-1"

Secondary Entrance

A parallelogram and a triangular shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas. The parallelogram has a base of 49.5 feet and a height of 17.5 feet and the triangle has a base of 15.5 feet and a height of 6.66 feet both shapes of which are shown on the secondary entrance drawing dated January 8, 2010

prepared by Stanley Engineering Company, Inc. entitled "Flagship Hotel Concrete Pier Repair Existing Ramp Repair Plan and Sections" provided by the Licensee and containing 917.87 square feet in area, more or less, attached hereto as Exhibit "A-1"

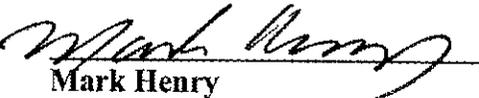
Whereas, the report of said Special Commissioner has been this day received by the Commissioners' Court. It appears that all requirements for the granting of the License have been met, and that **Willie G's Post Oak, a Texas Corporation**, tendered a bid offering to pay an annual fee of \$885 00 for the use of the land plus advertising expenses in the amount of \$989 00, and

Whereas, this bid is the highest received by the **Special Commissioner**.

Now, Therefore, Be it Resolved that the bid for the use of the above described tract of land is hereby awarded to **Willie G's Post Oak, a Texas Corporation**, and that the **County Judge** be authorized to execute on behalf of the County of Galveston, Texas, the attached **License Agreement**.

Upon Motion Duly Made and Seconded, the above Resolution was passed this 9th day of August, 2011

County of Galveston

By 
Mark Henry
County Judge

Attest


Dwight D. Sullivan
County Clerk

Depts Engineer Seawall Permit Pleasure Pier August 9, 2011

**License to Use a Portion of Galveston Seawall Right of Way
Lying Seaward of the Seawall Monolith at 25th Street in Galveston, Galveston County, Texas**

This Agreement is by and between the **County of Galveston**, and **Willie G's Post Oak**, a **Texas Corporation, Licensee**.

Whereas, County is the owner of the following described tracts of land that it acquired in conjunction with the **Galveston Island Seawall Project**, to-wit

Main Entrance

A parallelogram shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas with a base of 49.5 feet and a height of 25.5 feet as shown on the main entrance drawing dated July 30, 2010 prepared by Stanley Spurling & Hamilton, Inc entitled "Historic Pleasure Pier West Access Bridge" provided by the Licensee and containing 262.25 square feet in area, more or less attached hereto as Exhibit "A-1"

Secondary Entrance

A parallelogram and a triangular shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas. The parallelogram has a base of 49.5 feet and a height of 17.5 feet and the triangle has a base of 15.5 feet and a height of 6.66 feet both shapes of which are shown on the secondary entrance drawing dated January 8, 2010 prepared by Stanley Engineering Company, Inc entitled "Flagship Hotel Concrete Pier Repair Existing Ramp Repair Plan and Sections" provided by the Licensee and containing 917.87 square feet in area, more or less, attached hereto as Exhibit "A-1"

Whereas, subsequent to acquisition, the **Galveston Island Seawall Project** which consists of rip-rap, a gravity concrete monolith, earthen embankment, hard pavement surface and ramps ("**Galveston Seawall**") was built; and

Whereas, the County's power and jurisdiction over the **Galveston Seawall** is to protect and maintain it to act as a protective barrier against the sea in time of storm, and

Whereas, the County, in maintaining the **Galveston Seawall**, has generally complied with the general design and specifications set forth in the **Operation and Maintenance Manual** for the Seawall prepared July, 1962, by the **Office of the District Engineer, U.S. Army Engineer District, Galveston Corps of Engineers, Department of the Army, Galveston, Texas** as said plans have from time to time been modified; and

Whereas, Licensee by virtue of a **Special Warranty Deed** dated November 12, 2003 executed by the **City of Galveston** filed for record under GAC 2003082598 (Microfilm Code #019-55-0304) in the Official Public Records of Real Property of the County Clerk of Galveston County is the owner of the improvements commonly called the **Flagship Hotel** (formerly the **Pleasure Pier** and the **Galveston Marine Park and Pier**), collectively "**Pleasure Pier**" that is located seaward of that portion of the Galveston Seawall monolith at 25th Street in Galveston, Galveston County, Texas, and

Whereas, on July 29, 2010, effective July 1, 2010, the **State of Texas General Land Office (GLO)**, pursuant to Chapter 307 of the Texas Local Government Code, granted Licensee, with **Landry's Restaurants, Inc** as **Guarantor, Lease No. SL20100044**, that unless terminated earlier as therein provided, has a maximum term of sixty (60) years, and

Whereas, Licensee desires to use the following described portion of the **Galveston Seawall**, to-wit.

Main Entrance

A parallelogram shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas with a base of 49.5 feet and a height of 25.5 feet as shown on the main entrance drawing dated July 30, 2010 prepared by Stanley Spurling & Hamilton, Inc entitled "Historic Pleasure Pier West Access Bridge" provided by the Licensee and containing 262.25 square feet in area, more or less attached hereto as Exhibit "A-1".

Secondary Entrance

A parallelogram and a triangular shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas. The

parallelogram has a base of 49.5 feet and a height of 17.5 feet and the triangle has a base of 15.5 feet and a height of 6.66 feet both shapes of which are shown on the secondary entrance drawing dated January 8, 2010 prepared by Stanley Engineering Company, Inc entitled "Flagship Hotel Concrete Pier Repair Existing Ramp Repair Plan and Sections" provided by the Licensee and containing 917.87 square feet in area, more or less, attached hereto as Exhibit "A-1"

for the construction and installation of a main entrance ramp and a secondary ramp (collectively "**Improvements**") over and across the **Licensed Premises** leading to the "**Pleasure Pier**" in accordance with the plans and specifications attached hereto as Exhibits "A-2-5"; and

Whereas, subject to each and all of the following terms, conditions, restrictions, reservations and exceptions, **County** is willing to grant such rights to **Licensee**

Now, Therefore the County of Galveston, has **Granted**, and does hereby **Grant**, subject to the terms, conditions, restrictions, reservations and exceptions hereinafter expressed, to **Willie G's Post Oak, a Texas Corporation**, its successors and assigns, the privilege, license and permission hereinafter set forth.

1 With the exception of penetrating or otherwise affecting the gravity concrete monolith, the right, upon prior written approval being obtained from the **County Engineer**, of constructing and installing the **Improvements** in accordance with the plans and specifications attached hereto as Exhibits "A-2-5" leading seaward over and across the **Licensed Premises** at the location set forth in the Preamble and in Paragraph 5 below to the "**Pleasure Pier**".

2 Any right herein given shall be limited to that area south of the top of the gravity concrete monolith and shall not, in any manner, disturb any existing rip-rap or the gravity concrete monolith or otherwise affect or threaten the integrity of the **Galveston Seawall**.

3 No other use of the **Licensed Premises** shall be permitted, other than the rights herein specifically granted.

4. The rights and privileges granted herein, as they relate to the **License Premises** are, unless terminated earlier as hereinafter set forth, for a term beginning effective from November 12, 2003 and expiring upon the expiration of the earlier of

- a) the expiration or early termination of the **State of Texas General Land Office (GLO) Lease No. SL20100044**; or
- b) ninety-nine (99) years after November 12, 2003; or
- c) upon cessation of the use of the **Pleasure Pier** for a statutorily permitted purpose as defined in Chapter 307 of the Texas Local Government Code, as set

forth in the Special Warranty Deed from the City of Galveston referenced above.

5. The property being a portion of the **Galveston Seawall** on which said privileges, licenses and permissions are granted is described as follows

Main Entrance

A parallelogram shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas with a base of 49.5 feet and a height of 25.5 feet as shown on the main entrance drawing dated July 30, 2010 prepared by Stanley Spurling & Hamilton, Inc. entitled "Historic Pleasure Pier West Access Bridge" provided by the Licensee and containing 262.25 square feet in area, more or less attached hereto as Exhibit "A-1"

Secondary Entrance

A parallelogram and a triangular shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas. The parallelogram has a base of 49.5 feet and a height of 17.5 feet and the triangle has a base of 15.5 feet and a height of 6.66 feet both shapes of which are shown on the secondary entrance drawing dated January 8, 2010 prepared by Stanley Engineering Company, Inc. entitled "Flagship Hotel Concrete Pier Repair Existing Ramp Repair Plan and Sections" provided by the Licensee and containing 917.87 square feet in area, more or less, attached hereto as Exhibit "A-1"

The rights and privileges granted herein are also subject to the following terms, conditions, restrictions, reservations and exceptions, the violation of any one or more constituting a breach thereof for which this **License Agreement** may be terminated, to-wit

1 **County** retains the fee simple title to the **Licensed Premises** covered hereby subject to the licenses, privileges and permissions granted to **Licensee**

2 The privilege and right of free passageway granted herein shall also be enjoyed by the general public at all times on any of the **Improvements** as if the same were constructed on the public sidewalks and streets of the City of Galveston with the restriction that persons desiring to

access such **Improvements** leading directly into **Licensee's** businesses located upon the **Pleasure Pier** may be precluded from doing so at such times and for such periods of time as **Licensee's** businesses are normally closed to the public

3 Prior to constructing and installing the **Improvements**, should **Licensee** desire to alter the plans and specifications set forth in Exhibit "A-2-5", **Licensee** will prepare and submit, at its expense, to the **County Engineer** preliminary plans and specifications prepared by licensed design professionals for his review and written approval. No plans will be approved and no construction will be permitted that reduces the elevation of or that in any way will endanger the integrity of the **Galveston Seawall**. Any revisions or modifications deemed necessary by the **County Engineer** for the protection of the **Galveston Seawall** shall be incorporated by **Licensee** into the final plans and specifications for the construction of the **Improvements**. Approval of the plans and specifications by the **County Engineer** will be evidenced by the **County Engineer** signing and dating a set of the plans and specifications

4 That **Licensee** may not construct any **Improvements** upon the **Licensed Premises** until the **County** is added as an insured party under a liability insurance policy to be obtained by **Licensee** with an insurer or insurers acceptable to **County**. The minimum amounts of the policy will be the maximum amount of liability to which the **County** may be exposed by virtue of the Texas Tort Claims Act, now or in the future. The policy must also insure **County** against any damages or injuries that may arise as a result of the uses herein described on the property covered by this **License Agreement**. In addition, during the term of this Agreement **Licensee** shall maintain statutory Worker's Compensation coverage on its employees.

5. Installation of the **Improvements** will be strictly in accordance with the approved plans and specifications and will be performed in a good and workmanlike manner

6 No signs or other improvements shall be permitted within the **Licensed Premises** without prior approval for the installation thereof being obtained from the **County Engineer**

7 The installation and use of the **Improvements** will be performed without cost or expense to **County**

8 That any survey monument disturbed during construction shall be restored to the condition it was in as of the date of execution of this **License Agreement** by a licensed surveyor

9 **Licensee** will keep the **Licensed Premises** and the **Improvements** it owns located upon the **Licensed Premises** free from any and all liens arising out of any work performed, materials furnished or obligations incurred by or for **Licensee**. **Licensee** also agrees to bond against or discharge any mechanic's or material men's liens or other claim within ten (10) days after written request therefor by **County**. **Licensee will further Indemnify and Hold County Harmless from any and all costs or expenses in any manner associated with any such claim.**

10 **Licensee**, without cost or expense to the **County**, will at all times promptly repair, replace and maintain the **Improvements** located upon the **Licensed Premises** in good condition. **Licensee** will also, without cost or expense to the **County** promptly repair any portion of the **Galveston Seawall** which is damaged by the failure of **Licensee** to so repair, replace and maintain said **Improvements**. **Licensee** agrees that all such repairs, replacement and maintenance to its **Improvements** will be continuous and in strict accordance with the initially approved plans and specifications. **Licensee** also agrees that all such repairs, replacement and maintenance of the **Licensed Premises** and the **Galveston Seawall** will be in strict accordance with the general design and specifications set forth in the **Operation and Maintenance Manual for the Seawall** prepared **July, 1962** by the **Office of the District Engineer, U.S. Army Engineer District, Galveston Corps of Engineers, Department of the Army, Galveston, Texas**, as said plans have or may be modified, as well as any standards which may be promulgated by the **County Engineer**. All plans and specifications for repairs, replacement and maintenance shall be submitted to the **County Engineer** for review and written approval prior to the start of any such work. But, in the instance of an emergency, as solely determined by the **County Engineer**, **Licensee** may begin such repairs and replacement as are immediately required and submit such plans for approval as soon as practicable.

11 Any part of the **Galveston Seawall** damaged or destroyed by **Licensee** incident to the use and occupation of the said **Licensed Premises** and the **Improvements** located thereon shall be promptly repaired or replaced by **Licensee** to the satisfaction of the **County Engineer**, or, at **County's** option, in lieu of such repair or replacement, **Licensee** shall, if so required by said **County Engineer**, promptly pay to **County** money in an amount sufficient to compensate for the loss sustained by **County** by reason of damages to or destruction of **County** property plus 10% to cover **County's** administrative costs.

12. The use and occupation of said **Licensed Premises** and the **Improvements** for the purposes authorized by this instrument shall be subject to such rules and regulations as **County** may prescribe from time to time in order to properly protect the power and jurisdiction of **County**, that power and jurisdiction being herein stated to be for the protection and maintenance of the **Galveston Seawall** structure and related works as a protective barrier against the sea in time of storm.

13 **County** does not warrant the suitability of the **Galveston Seawall** for the construction of the **Improvements** and shall in no case be liable for any damages to **Licensee** in the event the **Licensed Premises** are unsuitable. **County** reserves the unfettered right but not the obligation to enter the **Licensed Premises** and the **Improvements** at such times as it, in its sole discretion, determines reasonable or necessary to make such improvements, upgrading, repairs, replacement and maintenance of the **Galveston Seawall**. **County** shall in no case be liable for any damages or injuries to any **Improvements** constructed within the **Licensed Premises** or for any loss of profit to **Licensee** that may be caused by or result from any routine or emergency operations undertaken by **County** and no claim or right to compensation shall accrue from such damages or injuries.

14 **County** reserves the unfettered right to enter upon the **Licensed Premises** and the **Improvements** at any time for inspections or repairs or for any other governmental purpose and the right to make such connections between the **Licensed Premises** and the **Improvements** and the remainder of **County's** property as the said **County Engineer** or his designated representative may from time to time consider necessary, and also reserves to itself the right of access for all such aforementioned purposes across, over, and/or under the **Licensed Premises** and the **Improvements**.

15 It is to be understood that this instrument is effective only insofar as the rights of **County** in the property described herein are concerned, and that **Licensee** shall obtain such permission or permits as may be necessary on account of any other existing rights

16 As consideration for the use of the **Licensed Premises** **Licensee** will pay the **County** c/o the County Auditor, on an annual basis commencing July 1, 2011, and continuing each year thereafter, the sum of \$885 00 for the use of the **Licensed Premises**. In the event **Licensee's** right to use the **Licensed Premises** expires or terminates earlier as heretofore specified such annual payment will be decreased accordingly

17 It is further agreed that every three years, commencing July 1, 2014, the annual payment required for **Licensee** shall be the annual base rental of \$885 00 plus an additional or lesser amount based upon any increases or decreases in the Consumer Price Index. For the purpose of determining the initial amount of such increase or decrease, the All Urban Consumer Price Index published by the Bureau of Labor Statistics of the United States Department of Labor for the year 2011 shall be used as a base period. The annual payment shall be increased or decreased by the percentage that such index for the year 2014 has increased or decreased over the base year 2011 up to a maximum percentage adjustment of 10 percent (10%). Subsequent base periods will be adjusted accordingly. For example if in 2014 the Consumer Price Index was an accumulative positive ten percent (10%), the base rental beginning July 1, 2014 will be \$973 50 and the base period in 2017 will be 2014. **Licensee** will also pay, before date of delinquency, any ad valorem taxes, if any, assessed by any governmental entity, on all **Improvements** constructed by **Licensee** upon the **Licensed Premises**

18 **Licensee** agrees that it will neither make no use nor permit others attending its special events to make no use of the **Licensed Premises** or the **Improvements** that will in any way endanger the integrity or damage of the **Galveston Seawall** in any way, which determination will lie in the discretion of the **County Engineer**

19 **County** will not be responsible for damages to the property of **Licensee**, nor for damages to the property or injuries to the person of **Licensee's** agents, servants, or employees, or others who may be on the **Licensed Premises** or the **Improvements** at its invitation

20 **County** will not be responsible for damages to property or injuries to persons using or occupying the **Licensed Premises** or the **Improvements**, nor for damages to property or injuries to persons which may arise from or be incident to the construction, maintenance, and use of said

Licensed Premises or the Improvements.

21 Anything in this Agreement to the contrary notwithstanding, a) in no event shall any provision of this **License Agreement** be construed to impose, create or increase any liability to any third party whatsoever, and b) in no matter shall this **License Agreement** be deemed or construed to operate for the benefit of any third party

22. **Licensee** will comply with all applicable Federal laws and regulations and with all applicable laws, ordinances and regulations of the State, County and City, including but not limited to the terms and conditions imposed by the **City of Galveston** under **Specific Permit** issued November 1, 2010 under **Ordinance No. 10-084** and the **State of Texas General Land Office (GLO)** under **Lease No SL20100044** In addition, the **City of Galveston Specific Permit No. 10-084** referenced above, insofar as it affects the **Licensed Premises**, will not be altered, amended, terminated or revoked without at least thirty (30) days written prior notice to the **County**.

23 **Licensee** shall protect, indemnify and save harmless the **County of Galveston**, its elected and appointed officials, its **Department Heads** and employees from and against any and all claims, demands and causes of action of any nature whatsoever, including costs of litigation and attorneys' fees, for injury to or death of person, or for loss or damage to property occurring on the **Licensed Premises or the Improvements** or in any manner growing out of or connection with **Licensee's** use and occupation of the **Licensed Premises or the Improvements** during the term of this **License Agreement**. **Licensee** will give **County** prompt notice of any claim coming to its knowledge that in any way directly or indirectly affects either **Licensee** or **County**. All parties shall have the right to participate in the defense of such claim to the extent of their interest.

24 **Licensee** shall not maintain nor permit the maintenance of any nuisance, nor any unsightly, offensive or damaging use of the **Licensed Premises** or the **Improvements** covered hereby **Licensee** will also keep the **Licensed Premises** in a clean, safe and sanitary condition at all times.

25 This **License Agreement** is subject to all existing easements, and easements subsequently granted, for utilities, roadways and other purposes, located or to be located on the **Licensed Premises** on the proviso that any easement subsequently granted will not unreasonably interfere with any rights granted **Licensee** herein.

26 Failure upon the part of **County** to enforce any provision of this **License Agreement** shall not act as a waiver of compliance or estoppel against **County**

27 **Licensee** agrees to reimburse **County** for its costs, including but not limited to attorneys' fees, expended for any litigation arising from this **License Agreement**.

28 **Licensee** is prohibited from and hereby agrees not to lease, sublease, assign or underlet the said **Licensed Premises**, or any part thereof (hereinafter called "transfer") except on the prior

written consent of **County**, which consent will not be unreasonably withheld. In the event **Licensee** is a legal entity other than an individual, any change in ownership of said entity that is not an affiliate or parent with **Licensee** shall be construed a transfer for the purposes of this Agreement. No Assignment shall relieve any guarantees of their obligations hereunder. Any such transfer, shall not relieve **Licensee** of any duty, liability or responsibility imposed upon it by this Agreement unless such transfer is in conjunction with the sale of **Licensee's** full interest in its properties adjoining the **Leased Premises** to an unrelated third party and such third party agrees to assume all duties, liabilities or responsibilities imposed upon **Licensee** and **County** gives prior approval to such release of liability.

29. All or any part of such rights and privileges herein granted may be terminated upon ten (10) days prior written notice by **County** for failure of **Licensee** to promptly make annual payment as set forth herein or upon thirty (30) days prior written notice by **County** for failure of **Licensee** to otherwise comply with any or all of the other terms or conditions of this **License Agreement**. In the event there is such a failure to make payment and **Licensee** takes corrective action and makes such payment within this ten (10) day period, or in the event there is such a failure to comply with any or all of the other terms or conditions of this **License Agreement** and **Licensee** takes corrective action and comes into compliance within this thirty (30) day period (or such extension which the **County Engineer** may, but is under no obligation to grant) and such corrective action is to the reasonable satisfaction of **County** as determined by the **County Engineer**, this agreement shall not be terminated. Notwithstanding this thirty (30) day right to cure, however, nothing shall be deemed to prohibit **County** from making such repairs to the **Galveston Seawall**, at **Licensee's** expense, as it deems necessary to protect its property within the same thirty (30) day period.

30. This Agreement may also be terminated by **County** due to nonuse of the **Licensed Premises** by **Licensee** for a one-year period or due to **Licensee's** abandonment of its rights granted herein, and in such event, no 30-day notice is required, and in lieu thereof, a 10-day notice of termination will be given.

31. This license may also be terminated immediately in the event of the commission by **Licensee** of any act of insolvency, the foreclosure of any lien **Licensee** has given on its properties located adjacent to the **Licensed Premises**, the filing of any voluntary or involuntary actions concerning **Licensee** under any state or federal bankruptcy or other laws for the protection of debtors, an assignment by **Licensee** for the benefit of creditors, or the appointment of a Receiver for **Licensee** or the business of **Licensee** conducted on the **Licensed Premises**.

32. This **License Agreement** will automatically terminate if the **City of Galveston's Specific Permit** issued November 1, 2010 under **Ordinance No. 10-084** listed above is revoked or terminated or otherwise expires without prior notice being given to **County** as set forth in Paragraph 22 above. In addition, this **License Agreement** will automatically terminate if the **State of Texas General Land Office's Lease No. SL20100044** listed above is revoked or terminated or otherwise expires.

33 This **License Agreement** may be terminated by **County** upon six (6) months prior written notice for any reason or no reason or for convenience

34 Termination for any reason specified herein shall be without waiver of any cause of action which may be theretofore accrued Any waiver by **County** shall not operate to modify this **License Agreement**, nor shall it in any manner prejudice any rights of **County** regarding any future violation of any term of this **License Agreement** by **Licensee**, nor shall it constitute a waiver by **County** of its right to enforce all provisions of this **License Agreement**

35 Upon expiration or termination of this **License Agreement**, **Licensee** agrees to remove all **Improvements**, with the exception of any beach quality sand placed thereon, installed by it within the **Licensed Premises** and to restore the **Galveston Seawall** to the condition it was in prior to its operations under this **License Agreement**, at which time all rights, duties and obligations of the parties shall cease, provided, however, that any and all causes of action theretofore accrued by any party shall not terminate or be extinguished with this **License Agreement** but rather same shall continue in force and effect pending final determination of same

36 That any notices necessitated by this Agreement shall be sent by Certified Mail, Return Receipt Requested, postage prepaid, to the following addresses:

Willie G's Post Oak, a Texas Corporation,
1510 West Loop South
Telephone 713-386-8003
Fax 713.623.9320
Email JGreene@ldry.com

County Judge
County of Galveston
Galveston County Courthouse
722 Moody
Galveston, Texas 77550
Telephone 409-766-2244
Fax.409-766-4582
Email: Mark Henry@co galveston.tx us

with a copy to

Director, County Legal
County of Galveston
Galveston County Courthouse
722 Moody, 5th Floor
Galveston, Texas 77550
Telephone 409-770-5565
Fax 409-770-5560
Email Harvey Bazaman@co galveston tx us

The above names and/or addresses may be changed upon written notice from one party being given to the other party

37 That all of the covenants, conditions and provisions in this Agreement shall extend to and bind both successor **Commissioners' Courts** of the **County** and **Licensee's**, successors and assigns

38 This Agreement shall be construed under the laws of the State of Texas and venue shall lie in Galveston County, Texas

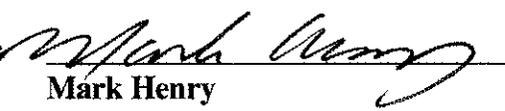
39 Any covenant, condition or provision herein contained that is held to be invalid by any Court of competent jurisdiction shall be deleted from this Agreement but such deletion shall in no way effect any other covenant, condition or provision herein contained

40. The parties hereto agree that in no event shall any members of the Commissioners' Court of the **County** or its elected or appointed officials, department heads, officers, agents, and employees ever be held individually liable for this agreement, any activities associated herewith, or any breach hereof

41 Any and all provisions and claims in this Agreement can be amended or deleted by **County** and **Licensee** only by mutual agreement and any such change shall be in writing and attached to this **License Agreement** as an addendum

Executed in duplicate originals this 9th day of August, 2011.

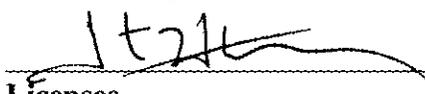
County of Galveston, Licensor

By: 
Mark Henry
County Judge

Attest:

Dwight D. Sullivan
County Clerk

Willie G's Post Oak,
a Texas Corporation


Licensee
By: Steven L. Scheinthal
Vice President
Willie G's Post Oak, Inc.

Legal: 



20

On this the 9th day of August, 2011, the Commissioners' Court of Galveston County, Texas convened in a special meeting with the following members thereof present:

- Mark Henry, County Judge;
- Patrick F. Doyle, Commissioner, Precinct No. 1; absent
- Kevin D. O'Brien, Commissioner, Precinct No. 2;
- Stephen Holmes, Commissioner, Precinct No. 3;
- Kenneth Clerk Commissioner, Precinct No. 4; and
- Dwight D. Sullivan, County Clerk

when the following proceedings, among others, were had, to-wit

A Resolution Authorizing the County of Galveston to Enter Into a License Agreement to Use a Portion of Galveston Seawall Right of Way lying Seaward of the Seawall Monolith at 25th Street in Galveston, Galveston County, Texas

Whereas, by Resolution dated April 26, 2011 the Commissioners' Court appointed **Claudette M. Fickessen, Special Commissioner** to advertise and receive bids for the granting of a license to use a portion of the Galveston Seawall more particularly described as follows, to wit.

Main Entrance

A parallelogram shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas with a base of 49.5 feet and a height of 25.5 feet as shown on the main entrance drawing dated July 30, 2010 prepared by Stanley Spurling & Hamilton, Inc entitled "Historic Pleasure Pier West Access Bridge" provided by the Licensee and containing 262.25 square feet in area, more or less attached hereto as Exhibit "A-1"

Secondary Entrance

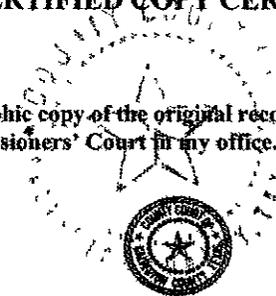
A parallelogram and a triangular shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas. The parallelogram has a base of 49.5 feet and a height of 17.5 feet and the triangle has a base of 15.5 feet and a height of 6.66 feet both shapes of which are shown on the secondary entrance drawing dated January 8, 2010

CERTIFIED COPY CERTIFICATE

STATE OF TEXAS
COUNTY OF GALVESTON

The above is a full, true and correct photographic copy of the original record now in my lawful custody and possession, as the same is recorded in the Official Records of Commissioners' Court in my office.

I hereby certify on August 9, 2011



DWIGHT D. SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman

prepared by Stanley Engineering Company, Inc. entitled "Flagship Hotel Concrete Pier Repair Existing Ramp Repair Plan and Sections" provided by the Licensee and containing 917 87 square feet in area, more or less, attached hereto as Exhibit "A-1".

Whereas, the report of said Special Commissioner has been this day received by the Commissioners' Court. It appears that all requirements for the granting of the License have been met, and that **Willie G's Post Oak, a Texas Corporation**, tendered a bid offering to pay an annual fee of \$885.00 for the use of the land plus advertising expenses in the amount of \$989.00, and

Whereas, this bid is the highest received by the **Special Commissioner**.

Now, Therefore, **Be it Resolved** that the bid for the use of the above described tract of land is hereby awarded to **Willie G's Post Oak, a Texas Corporation**, and that the **County Judge** be authorized to execute on behalf of the County of Galveston, Texas, the attached **License Agreement**.

Upon Motion Duly Made and Seconded, the above Resolution was passed this 9th day of August, 2011

County of Galveston

By Mark Henry
Mark Henry
County Judge

Attest

Dwight D. Sullivan
Dwight D. Sullivan
County Clerk

Deputy Engineer Scawall Permit Pleasure Pier August 9, 2011

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DWIGHT D. SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman



**License to Use a Portion of Galveston Seawall Right of Way
Lying Seaward of the Seawall Monolith at 25th Street in Galveston, Galveston County, Texas**

This Agreement is by and between the County of Galveston, and Willie G's Post Oak, a Texas Corporation, Licensee.

Whereas, County is the owner of the following described tracts of land that it acquired in conjunction with the Galveston Island Seawall Project, to-wit

Main Entrance

A parallelogram shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas with a base of 49.5 feet and a height of 25.5 feet as shown on the main entrance drawing dated July 30, 2010 prepared by Stanley Spurling & Hamilton, Inc. entitled "Historic Pleasure Pier West Access Bridge" provided by the Licensee and containing 262.25 square feet in area, more or less attached hereto as Exhibit "A-1"

Secondary Entrance

A parallelogram and a triangular shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas. The parallelogram has a base of 49.5 feet and a height of 17.5 feet and the triangle has a base of 15.5 feet and a height of 6.66 feet both shapes of which are shown on the secondary entrance drawing dated January 8, 2010 prepared by Stanley Engineering Company, Inc. entitled "Flagship Hotel Concrete Pier Repair Existing Ramp Repair Plan and Sections" provided by the Licensee and containing 917.87 square feet in area, more or less, attached hereto as Exhibit "A-1"

Whereas, subsequent to acquisition, the Galveston Island Seawall Project which consists of rip-rap, a gravity concrete monolith, earthen embankment, hard pavement surface and ramps ("Galveston Seawall") was built; and

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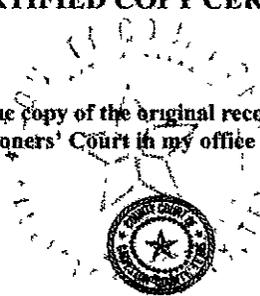
STATE OF TEXAS
COUNTY OF GALVESTON

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I hereby certify on August 9, 2011

DWIGHT D. SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman



Whereas, the County's power and jurisdiction over the Galveston Seawall is to protect and maintain it to act as a protective barrier against the sea in time of storm; and

Whereas, the County, in maintaining the Galveston Seawall, has generally complied with the general design and specifications set forth in the Operation and Maintenance Manual for the Seawall prepared July, 1962, by the Office of the District Engineer, U.S. Army Engineer District, Galveston Corps of Engineers, Department of the Army, Galveston, Texas as said plans have from time to time been modified; and

Whereas, Licensee by virtue of a Special Warranty Deed dated November 12, 2003 executed by the City of Galveston filed for record under GAC 2003082598 (Microfilm Code #019-55-0304) in the Official Public Records of Real Property of the County Clerk of Galveston County is the owner of the improvements commonly called the Flagship Hotel (formerly the Pleasure Pier and the Galveston Marine Park and Pier), collectively "Pleasure Pier" that is located seaward of that portion of the Galveston Seawall monolith at 25th Street in Galveston, Galveston County, Texas; and

Whereas, on July 29, 2010, effective July 1, 2010, the State of Texas General Land Office (GLO), pursuant to Chapter 307 of the Texas Local Government Code, granted Licensee, with Landry's Restaurants, Inc. as Guarantor, Lease No. SL20100044, that unless terminated earlier as therein provided, has a maximum term of sixty (60) years; and

Whereas, Licensee desires to use the following described portion of the Galveston Seawall, to-wit

Main Entrance

A parallelogram shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas with a base of 49.5 feet and a height of 25.5 feet as shown on the main entrance drawing dated July 30, 2010 prepared by Stanley Spurling & Hamilton, Inc. entitled "Historic Pleasure Pier West Access Bridge" provided by the Licensee and containing 262.25 square feet in area, more or less attached hereto as Exhibit "A-1"

Secondary Entrance

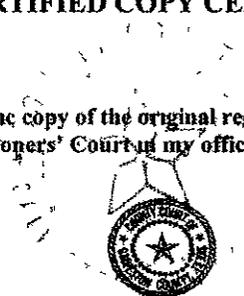
A parallelogram and a triangular shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas. The

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GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman

parallelogram has a base of 49.5 feet and a height of 17.5 feet and the triangle has a base of 15.5 feet and a height of 6.66 feet both shapes of which are shown on the secondary entrance drawing dated January 8, 2010 prepared by Stanley Engineering Company, Inc entitled "Flagship Hotel Concrete Pier Repair Existing Ramp Repair Plan and Sections" provided by the Licensee and containing 917.87 square feet in area, more or less, attached hereto as Exhibit "A-1"

for the construction and installation of a main entrance ramp and a secondary ramp (collectively "Improvements") over and across the Licensed Premises leading to the "Pleasure Pier" in accordance with the plans and specifications attached hereto as Exhibits "A-2-5"; and

Whereas, subject to each and all of the following terms, conditions, restrictions, reservations and exceptions, County is willing to grant such rights to Licensee.

Now, Therefore the County of Galveston, has Granted, and does hereby Grant, subject to the terms, conditions, restrictions, reservations and exceptions hereinafter expressed, to Willie G's Post Oak, a Texas Corporation, its successors and assigns, the privilege, license and permission hereinafter set forth.

1 With the exception of penetrating or otherwise affecting the gravity concrete monolith, the right, upon prior written approval being obtained from the County Engineer, of constructing and installing the Improvements in accordance with the plans and specifications attached hereto as Exhibits "A-2-5" leading seaward over and across the Licensed Premises at the location set forth in the Preamble and in Paragraph 5 below to the "Pleasure Pier"

2 Any right herein given shall be limited to that area south of the top of the gravity concrete monolith and shall not, in any manner, disturb any existing rip-rap or the gravity concrete monolith or otherwise affect or threaten the integrity of the Galveston Seawall

3. No other use of the Licensed Premises shall be permitted, other than the rights herein specifically granted

4 The rights and privileges granted herein, as they relate to the License Premises are, unless terminated earlier as hereinafter set forth, for a term beginning effective from November 12, 2003 and expiring upon the expiration of the earlier of:

- a) the expiration or early termination of the State of Texas General Land Office (GLO) Lease No. SL20100044; or
- b) ninety-nine (99) years after November 12, 2003, or
- c) upon cessation of the use of the Pleasure Pier for a statutorily permitted purpose as defined in Chapter 307 of the Texas Local Government Code, as set

3

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STATE OF TEXAS
COUNTY OF GALVESTON

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I hereby certify on August 9, 2011.



DWIGHT D. SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman

forth in the Special Warranty Deed from the City of Galveston referenced above

5 The property being a portion of the **Galveston Seawall** on which said privileges, licenses and permissions are granted is described as follows:

Main Entrance

A parallelogram shaped tract of land out of the Galveston Seawall Right of Way that is seaward of the Seawall monolith at 25th Street in Galveston, Galveston County, Texas with a base of 49.5 feet and a height of 25.5 feet as shown on the main entrance drawing dated July 30, 2010 prepared by Stanley Spurling & Hamilton, Inc entitled "Historic Pleasure Pier West Access Bridge" provided by the Licensee and containing 262.25 square feet in area, more or less attached hereto as Exhibit "A-1".

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The rights and privileges granted herein are also subject to the following terms, conditions, restrictions, reservations and exceptions, the violation of any one or more constituting a breach thereof for which this **License Agreement** may be terminated, to-wit:

1. **County** retains the fee simple title to the **Licensed Premises** covered hereby subject to the licenses, privileges and permissions granted to **Licensee**

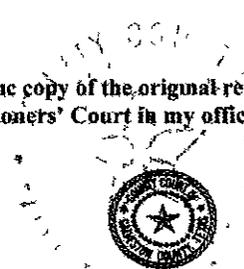
2. The privilege and right of free passageway granted herein shall also be enjoyed by the general public at all times on any of the **Improvements** as if the same were constructed on the public sidewalks and streets of the City of Galveston with the restriction that persons desiring to

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DWIGHT D. SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman Deputy
Brandy Chapman

access such **Improvements** leading directly into **Licensee's** businesses located upon the **Pleasure Pier** may be precluded from doing so at such times and for such periods of time as **Licensee's** businesses are normally closed to the public.

3. Prior to constructing and installing the **Improvements**, should **Licensee** desire to alter the plans and specifications set forth in Exhibit "A-2-5", **Licensee** will prepare and submit, at its expense, to the **County Engineer** preliminary plans and specifications prepared by licensed design professionals for his review and written approval. No plans will be approved and no construction will be permitted that reduces the elevation of or that in any way will endanger the integrity of the **Galveston Seawall**. Any revisions or modifications deemed necessary by the **County Engineer** for the protection of the **Galveston Seawall** shall be incorporated by **Licensee** into the final plans and specifications for the construction of the **Improvements**. Approval of the plans and specifications by the **County Engineer** will be evidenced by the **County Engineer** signing and dating a set of the plans and specifications.

4. That **Licensee** may not construct any **Improvements** upon the **Licensed Premises** until the **County** is added as an insured party under a liability insurance policy to be obtained by **Licensee** with an insurer or insurers acceptable to **County**. The minimum amounts of the policy will be the maximum amount of liability to which the **County** may be exposed by virtue of the Texas Tort Claims Act, now or in the future. The policy must also insure **County** against any damages or injuries that may arise as a result of the uses herein described on the property covered by this **License Agreement**. In addition, during the term of this Agreement **Licensee** shall maintain statutory Worker's Compensation coverage on its employees.

5. Installation of the **Improvements** will be strictly in accordance with the approved plans and specifications and will be performed in a good and workmanlike manner.

6. No signs or other improvements shall be permitted within the **Licensed Premises** without prior approval for the installation thereof being obtained from the **County Engineer**.

7. The installation and use of the **Improvements** will be performed without cost or expense to **County**.

8. That any survey monument disturbed during construction shall be restored to the condition it was in as of the date of execution of this **License Agreement** by a licensed surveyor.

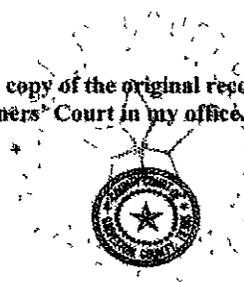
9. **Licensee** will keep the **Licensed Premises** and the **Improvements** it owns located upon the **Licensed Premises** free from any and all liens arising out of any work performed, materials furnished or obligations incurred by or for **Licensee**. **Licensee** also agrees to bond against or discharge any mechanic's or material men's liens or other claim within ten (10) days after written request therefor by **County**. **Licensee** will further **Indemnify and Hold County Harmless from any and all costs or expenses in any manner associated with any such claim.**

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GALVESTON COUNTY, TEXAS
By Brandy Chapman, Deputy
Brandy Chapman

10. Licensee, without cost or expense to the County, will at all times promptly repair, replace and maintain the Improvements located upon the Licensed Premises in good condition. Licensee will also, without cost or expense to the County promptly repair any portion of the Galveston Seawall which is damaged by the failure of Licensee to so repair, replace and maintain said Improvements. Licensee agrees that all such repairs, replacement and maintenance to its Improvements will be continuous and in strict accordance with the initially approved plans and specifications. Licensee also agrees that all such repairs, replacement and maintenance of the Licensed Premises and the Galveston Seawall will be in strict accordance with the general design and specifications set forth in the Operation and Maintenance Manual for the Seawall prepared July, 1962 by the Office of the District Engineer, U.S. Army Engineer District, Galveston Corps of Engineers, Department of the Army, Galveston, Texas, as said plans have or may be modified, as well as any standards which may be promulgated by the County Engineer. All plans and specifications for repairs, replacement and maintenance shall be submitted to the County Engineer for review and written approval prior to the start of any such work. But, in the instance of an emergency, as solely determined by the County Engineer, Licensee may begin such repairs and replacement as are immediately required and submit such plans for approval as soon as practicable.

11. Any part of the Galveston Seawall damaged or destroyed by Licensee incident to the use and occupation of the said Licensed Premises and the Improvements located thereon shall be promptly repaired or replaced by Licensee to the satisfaction of the County Engineer, or, at County's option, in lieu of such repair or replacement, Licensee shall, if so required by said County Engineer, promptly pay to County money in an amount sufficient to compensate for the loss sustained by County by reason of damages to or destruction of County property plus 10% to cover County's administrative costs.

12. The use and occupation of said Licensed Premises and the Improvements for the purposes authorized by this instrument shall be subject to such rules and regulations as County may prescribe from time to time in order to properly protect the power and jurisdiction of County, that power and jurisdiction being herein stated to be for the protection and maintenance of the Galveston Seawall structure and related works as a protective barrier against the sea in time of storm.

13. County does not warrant the suitability of the Galveston Seawall for the construction of the Improvements and shall in no case be liable for any damages to Licensee in the event the Licensed Premises are unsuitable. County reserves the unfettered right but not the obligation to enter the Licensed Premises and the Improvements at such times as it, in its sole discretion, determines reasonable or necessary to make such improvements, upgrading, repairs, replacement and maintenance of the Galveston Seawall. County shall in no case be liable for any damages or injuries to any Improvements constructed within the Licensed Premises or for any loss of profit to Licensee that may be caused by or result from any routine or emergency operations undertaken by County and no claim or right to compensation shall accrue from such damages or injuries.

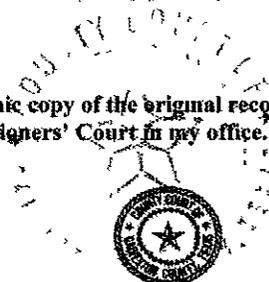
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GALVESTON COUNTY, TEXAS

By Brandy Chapman Deputy
Brandy Chapman

14. **County** reserves the unfettered right to enter upon the **Licensed Premises** and the **Improvements** at any time for inspections or repairs or for any other governmental purpose and the right to make such connections between the **Licensed Premises** and the **Improvements** and the remainder of **County's** property as the said **County Engineer** or his designated representative may from time to time consider necessary, and also reserves to itself the right of access for all such aforementioned purposes across, over, and/or under the **Licensed Premises** and the **Improvements**.

15. It is to be understood that this instrument is effective only insofar as the rights of **County** in the property described herein are concerned; and that **Licensee** shall obtain such permission or permits as may be necessary on account of any other existing rights.

16. As consideration for the use of the **Licensed Premises** **Licensee** will pay the **County** c/o the **County Auditor**, on an annual basis commencing July 1, 2011, and continuing each year thereafter, the sum of \$885.00 for the use of the **Licensed Premises**. In the event **Licensee's** right to use the **Licensed Premises** expires or terminates earlier as heretofore specified such annual payment will be decreased accordingly.

17. It is further agreed that every three years, commencing July 1, 2014, the annual payment required for **Licensee** shall be the annual base rental of \$885.00 plus an additional or lesser amount based upon any increases or decreases in the Consumer Price Index. For the purpose of determining the initial amount of such increase or decrease, the All Urban Consumer Price Index published by the Bureau of Labor Statistics of the United States Department of Labor for the year 2011 shall be used as a base period. The annual payment shall be increased or decreased by the percentage that such index for the year 2014 has increased or decreased over the base year 2011 up to a maximum percentage adjustment of 10 percent (10%). Subsequent base periods will be adjusted accordingly. For example if in 2014 the Consumer Price Index was an accumulative positive ten percent (10%), the base rental beginning July 1, 2014 will be \$973.50 and the base period in 2017 will be 2014. **Licensee** will also pay, before date of delinquency, any ad valorem taxes, if any, assessed by any governmental entity, on all **Improvements** constructed by **Licensee** upon the **Licensed Premises**.

18. **Licensee** agrees that it will neither make no use nor permit others attending its special events to make no use of the **Licensed Premises** or the **Improvements** that will in any way endanger the integrity or drainage of the **Galveston Seawall** in any way, which determination will lie in the discretion of the **County Engineer**

19. **County** will not be responsible for damages to the property of **Licensee**, nor for damages to the property or injuries to the person of **Licensee's** agents, servants, or employees, or others who may be on the **Licensed Premises** or the **Improvements** at its invitation

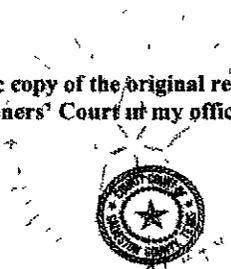
20. **County** will not be responsible for damages to property or injuries to persons using or occupying the **Licensed Premises** or the **Improvements**, nor for damages to property or injuries to persons which may arise from or be incident to the construction, maintenance, and use of said

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I hereby certify on August 9, 2011



DWIGHT D. SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman

Licensed Premises or the Improvements.

21. Anything in this Agreement to the contrary notwithstanding, a) in no event shall any provision of this **License Agreement** be construed to impose, create or increase any liability to any third party whatsoever, and b) in no matter shall this **License Agreement** be deemed or construed to operate for the benefit of any third party.

22 **Licensee** will comply with all applicable Federal laws and regulations and with all applicable laws, ordinances and regulations of the State, County and City, including but not limited to the terms and conditions imposed by the **City of Galveston** under **Specific Permit** issued November 1, 2010 under **Ordinance No. 10-084** and the **State of Texas General Land Office (GLO)** under **Lease No. SL20100044**. In addition, the **City of Galveston Specific Permit No. 10-084** referenced above, insofar as it affects the **Licensed Premises**, will not be altered, amended, terminated or revoked without at least thirty (30) days written prior notice to the **County**.

23 **Licensee** shall protect, indemnify and save harmless the **County of Galveston**, its elected and appointed officials, its **Department Heads** and employees from and against any and all claims, demands and causes of action of any nature whatsoever, including costs of litigation and attorneys' fees, for injury to or death of person, or for loss or damage to property occurring on the **Licensed Premises or the Improvements** or in any manner growing out of or connection with **Licensee's** use and occupation of the **Licensed Premises or the Improvements** during the term of this **License Agreement**. **Licensee** will give **County** prompt notice of any claim coming to its knowledge that in any way directly or indirectly affects either **Licensee** or **County**. All parties shall have the right to participate in the defense of such claim to the extent of their interest.

24. **Licensee** shall not maintain nor permit the maintenance of any nuisance, nor any unsightly, offensive or damaging use of the **Licensed Premises or the Improvements** covered hereby. **Licensee** will also keep the **Licensed Premises** in a clean, safe and sanitary condition at all times

25 This **License Agreement** is subject to all existing easements, and easements subsequently granted, for utilities, roadways and other purposes, located or to be located on the **Licensed Premises** on the proviso that any easement subsequently granted will not unreasonably interfere with any rights granted **Licensee** herein.

26. Failure upon the part of **County** to enforce any provision of this **License Agreement** shall not act as a waiver of compliance or estoppel against **County**

27 **Licensee** agrees to reimburse **County** for its costs, including but not limited to attorneys' fees, expended for any litigation arising from this **License Agreement**.

28. **Licensee** is prohibited from and hereby agrees not to lease, sublease, assign or underlet the said **Licensed Premises**, or any part thereof (hereinafter called "transfer") except on the prior

CERTIFIED COPY CERTIFICATE

STATE OF TEXAS
COUNTY OF GALVESTON

The above is a full, true and correct photographic copy of the original record now in my lawful custody and possession, as the same is recorded in the Official Records of Commissioners' Court in my office

I hereby certify on August 9, 2011.

DWIGHT D. SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman



written consent of **County**, which consent will not be unreasonably withheld. In the event **Licensee** is a legal entity other than an individual, any change in ownership of said entity that is not an affiliate or parent with **Licensee** shall be construed a transfer for the purposes of this Agreement. No Assignment shall relieve any guarantees of their obligations hereunder. Any such transfer, shall not relieve **Licensee** of any duty, liability or responsibility imposed upon it by this Agreement unless such transfer is in conjunction with the sale of **Licensee's** full interest in its properties adjoining the **Leased Premises** to an unrelated third party and such third party agrees to assume all duties, liabilities or responsibilities imposed upon **Licensee** and **County** gives prior approval to such release of liability.

29. All or any part of such rights and privileges herein granted may be terminated upon ten (10) days prior written notice by **County** for failure of **Licensee** to promptly make annual payment as set forth herein or upon thirty (30) days prior written notice by **County** for failure of **Licensee** to otherwise comply with any or all of the other terms or conditions of this **License Agreement**. In the event there is such a failure to make payment and **Licensee** takes corrective action and makes such payment within this ten (10) day period, or in the event there is such a failure to comply with any or all of the other terms or conditions of this **License Agreement** and **Licensee** takes corrective action and comes into compliance within this thirty (30) day period (or such extension which the **County Engineer** may, but is under no obligation to grant) and such corrective action is to the reasonable satisfaction of **County** as determined by the **County Engineer**, this agreement shall not be terminated. Notwithstanding this thirty (30) day right to cure, however, nothing shall be deemed to prohibit **County** from making such repairs to the **Galveston Seawall**, at **Licensee's** expense, as it deems necessary to protect its property within the same thirty (30) day period.

30. This Agreement may also be terminated by **County** due to nonuse of the **Licensed Premises** by **Licensee** for a one-year period or due to **Licensee's** abandonment of its rights granted herein, and in such event, no 30-day notice is required, and in lieu thereof, a 10-day notice of termination will be given.

31. This license may also be terminated immediately in the event of the commission by **Licensee** of any act of insolvency, the foreclosure of any lien **Licensee** has given on its properties located adjacent to the **Licensed Premises**, the filing of any voluntary or involuntary actions concerning **Licensee** under any state or federal bankruptcy or other laws for the protection of debtors, an assignment by **Licensee** for the benefit of creditors, or the appointment of a Receiver for **Licensee** or the business of **Licensee** conducted on the **Licensed Premises**.

32. This **License Agreement** will automatically terminate if the **City of Galveston's Specific Permit** issued November 1, 2010 under **Ordinance No. 10-084** listed above is revoked or terminated or otherwise expires without prior notice being given to **County** as set forth in Paragraph 22 above. In addition, this **License Agreement** will automatically terminate if the **State of Texas General Land Office's Lease No. SL20100044** listed above is revoked or terminated or otherwise expires.

9

CERTIFIED COPY CERTIFICATE

STATE OF TEXAS
COUNTY OF GALVESTON

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I hereby certify on August 9, 2011.

DWIGHT D. SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman



33. This **License Agreement** may be terminated by **County** upon six (6) months prior written notice for any reason or no reason or for convenience

34. Termination for any reason specified herein shall be without waiver of any cause of action which may be theretofore accrued Any waiver by **County** shall not operate to modify this **License Agreement**, nor shall it in any manner prejudice any rights of **County** regarding any future violation of any term of this **License Agreement** by **Licensee**, nor shall it constitute a waiver by **County** of its right to enforce all provisions of this **License Agreement**

35. Upon expiration or termination of this **License Agreement**, **Licensee** agrees to remove all **Improvements**, with the exception of any beach quality sand placed thereon, installed by it within the **Licensed Premises** and to restore the **Galveston Seawall** to the condition it was in prior to its operations under this **License Agreement**, at which time all rights, duties and obligations of the parties shall cease, provided, however, that any and all causes of action theretofore accrued by any party shall not terminate or be extinguished with this **License Agreement** but rather same shall continue in force and effect pending final determination of same.

36 That any notices necessitated by this Agreement shall be sent by Certified Mail, Return Receipt Requested, postage prepaid, to the following addresses

Willie G's Post Oak, a Texas Corporation,
1510 West Loop South
Telephone 713-386-8003
Fax 713.623.9320
Email. JGreene@ldry.com

County Judge
County of Galveston
Galveston County Courthouse
722 Moody
Galveston, Texas 77550
Telephone. 409-766-2244
Fax 409-766-4582
Email Mark.Henry@co.galveston tx us

with a copy to

Director, County Legal
County of Galveston
Galveston County Courthouse
722 Moody, 5th Floor
Galveston, Texas 77550
Telephone 409-770-5565
Fax 409-770-5560
Email: Harvey.Bazaman@co galveston tx us

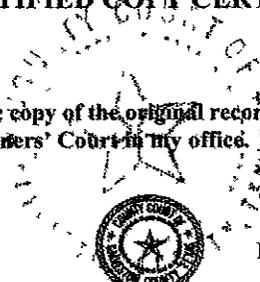
10

CERTIFIED COPY CERTIFICATE

STATE OF TEXAS
COUNTY OF GALVESTON

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I hereby certify on August 9, 2011



DWIGHT D SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By Brandy Chapman, Deputy
Brandy Chapman

The above names and/or addresses may be changed upon written notice from one party being given to the other party

37. That all of the covenants, conditions and provisions in this Agreement shall extend to and bind both successor **Commissioners' Courts** of the **County** and **Licensee's**, successors and assigns

38. This Agreement shall be construed under the laws of the State of Texas and venue shall lie in Galveston County, Texas

39. Any covenant, condition or provision herein contained that is held to be invalid by any Court of competent jurisdiction shall be deleted from this Agreement but such deletion shall in no way effect any other covenant, condition or provision herein contained

40 The parties hereto agree that in no event shall any members of the Commissioners' Court of the **County** or its elected or appointed officials, department heads, officers, agents, and employees ever be held individually liable for this agreement, any activities associated herewith, or any breach hereof

41 Any and all provisions and claims in this Agreement can be amended or deleted by **County** and **Licensee** only by mutual agreement and any such change shall be in writing and attached to this **License Agreement** as an addendum.

Executed in duplicate originals this 9th day of August, 2011.

County of Galveston, Licensors

By: Mark Henry
Mark Henry
County Judge

Willie G's Post Oak,
a Texas Corporation

Steven L. Scheinthal
Licensee
By: Steven L. Scheinthal
Vice President
Willie G's Post Oak, Inc.

Attest:
Dwight D. Sullivan
Dwight D. Sullivan
County Clerk

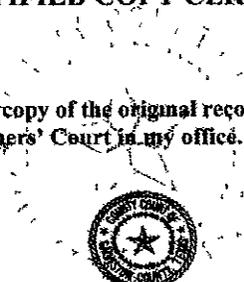
Legal: [Signature]

CERTIFIED COPY CERTIFICATE

STATE OF TEXAS
COUNTY OF GALVESTON

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I hereby certify on August 9, 2011



DWIGHT D SULLIVAN, COUNTY CLERK
GALVESTON COUNTY, TEXAS

By: Brandy Chapman, Deputy
Brandy Chapman

FILED AND RECORDED



OFFICIAL PUBLIC RECORDS

Dwight D. Sullivan

2011040469

August 09, 2011 04 51 05 PM

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Dwight D Sullivan, County Clerk
Galveston County, TEXAS

AGENDA

ITEM

#21-1

**NO
BACK – UP
PROVIDED**

AGENDA

ITEM

#21-2

CHANGE ORDER REQUEST LOG

RE Agenda Item #? - Consideration of Approval of various Change Order associated with the Reconstruction and Rehabilitation of various Houses submitted by the Housing Department
(CC Agenda 8-9-11)

Builder	City	Appl ID#	Last Name	First Name	CO#	Amount	CO Amt	CO Amt (less Gap)	Amt Plus CO	% of Change (Amt/Orig Contract)	Description
AHB	Texas City	12364	[REDACTED]	[REDACTED]	1	\$ 10,927.50	\$ 110,879.35	\$ 121,806.85	\$ 121,806.85	10%	Replace Slab with Pilings due to Soil Report Findings
AHB	Dickinson	12198	[REDACTED]	[REDACTED]	1	\$ 10,050.00	\$ 116,722.00	\$ 126,772.00	\$ 126,772.00	9%	Replace Slab with Pilings due to Soil Report Findings

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Development Block Grant (CDBG)
Disaster Recovery Program



Change Order Request

Subrecipient Galveston County	Contract # 70090014	Activity # 10144000316
Change Order Number: <input checked="" type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th		
Homeowner Name ██████████	Homeowner Address 3412 Texas Ave., Texas City, TX 77590	
Building Contractor Name, Address, Phone American Home Builders 2028 Broadway Galveston TX 77550		
(TDHCA Use Only) Performance Specialist Signature		Date

Change Order Authorization

Not valid unless all parties have signed and dated this form
Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time

Homeowner Signature	Date
Building Contractor Signature	Date
Subrecipient Authorized Representative Signature	Date

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	3,450.00	25 1- Compact Fill >1 to 2 ft (1 ft of fill) for 3/2	-3,450.00	Replace with Pilings due to Soil Report Findings
2	0	28 - Elevate 1-4 VF Pilings, 3/2	13,400.00	Engineer Request due to Excessive Soil Swelling
3	0	UB18 - Vinyl Flooring throughout Slab on Grade	0	Changed from Slab to Pilings
4	0	UB18 1 - Vinyl Flooring Throughout on Pilings (850 sf x 51.25' sf)	977.50	BAFO for Vinyl on Pilings

Total Change in Cost (+ or -) for this Request	10,927.50
---	------------------

A. Original Contract Cost for this Address	110,879.35
B. Original Contract Cost Previously Approved Change Orders (+ or -)	0
C. This Change Order Cost (+ or -)	10,927.50
D. Total New Contract Cost for this Address	121,806.85
E. Percentage of Total Changes (b+c /a)	10%
F. The Contract Time will be changed by (# of days)	0
G. The Date of Completion as of the date of this Change Order is	8/9/11

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Development Block Grant (CDBG)
Disaster Recovery Program



Change Order Request

Subrecipient Galveston County	Contract # 70090014	Activity # 10144000268
Change Order Number: <input checked="" type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th		
Homeowner Name [REDACTED]	Homeowner Address 1810 Hwy 3 Dickinson TX 77539	
Building Contractor Name, Address, Phone American Home Builders 2028 Broadway Galveston TX 77550		
(TDHCA Use Only) Performance Specialist Signature		Date

Change Order Authorization

Not valid unless all parties have signed and dated this form
Signature indicates agreement herewith, including any adjustments in the Contract Cost and/or the Contract Time

Homeowner Signature	Date
Building Contractor Signature	Date
Subrecipient Authorized Representative Signature	Date

Item	Original Cost	Description of Change	Change in Cost (+ or -)	Reason for Change
1	3,800.00	24 2 - Compact Fill >2 to 3 ft (2 ft of fill) for 2 1	-3,800.00	Replace with Pilings due to Soil Report Findings
2	0	27 - Elevate 1-4 VF Pilings 2/1	12,200.00	Engineer Request due to Excessive Soil Swelling
3	3,200.00	45 2 - UFAS Ramp >2 to 3 VF (2 VF of Ramp)	-3,200.00	Replace with Higher Ramp due to Pilings Elevation
4	0	45 3 - UFAS Ramp >3 to 4 VF (3 VF of Ramp)	4,850.00	Higher Ramp needed due to Pilings Elevation

Total Change in Cost (+ or -) for this Request	10,050.00
A. Original Contract Cost for this Address	116,722.00
B. Original Contract Cost Previously Approved Change Orders (+ or -)	0
C. This Change Order Cost (+ or -)	10,050.00
D. Total New Contract Cost for this Address	126,772.00
E. Percentage of Total Changes (b+c /a)	9%
F. The Contract Time will be changed by (# of days)	0
G. The Date of Completion as of the date of this Change Order is	8/9/11

AGENDA

ITEM

#21-3



Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

The information collected below will be used to initiate your application under the Galveston County Landlord Assistance Program (GCLAP). Once this information is collected, a program representative will contact you to set up an appointment to complete your application and collect the required documentation. **Fields that are marked with an asterisk (*) must be completed to prevent delays in the processing of your application.**

To receive an award from the program property must meet the following criteria

- The rental property was damaged by Hurricane Ike and repairs or reconstruction have not been completed
- The rental property is located in Galveston County and not within the City limits of the City of Galveston
- The structure contained one (1) to four (4) dwelling units prior to the storm (*Each property unit must be submitted on a separate application*). The GCLAP restricts owners to a total of four (4) or fewer units
- The property was a residential rental property as of the date of the storm (September 13, 2008) and is currently vacant as of the date of application
- There are no past due property tax balances on the damaged property unless the owner is current on a payment plan or currently has a tax deferment.
- If the applicant owes a child support obligation, the applicant is able to verify he/she does not have a past due balance unless the applicant can prove he/she is current on a payment plan.
- Properties owned by individuals do not have to be Texas residents. Corporations need to be licensed to do business in Texas but do not have to be incorporated in Texas.
- Program designed to assist owning entities that are currently valid legal entities properly authorized to conduct business in Texas (non-individual owners)
- You must agree to maintain the property to HUD's Housing Quality Standards (or other program standard identified in program policies, i.e., applicable housing and building codes) and keep each unit ¹affordable to renters who are at or below 80% Area Median Family Income - for a minimum of five years. The Galveston County

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¹ Owner must agree to have rents remain affordable for persons with income levels at or below 80% of the 2009 AMFI for five years following assistance and may not exceed the published maximum IAP program rents



IT IS ILLEGAL TO DISCRIMINATE AGAINST ANY PERSON BECAUSE OF RACE, COLOR, RELIGION, SEX, DISABILITY, FAMILIAL STATUS (HAVING ONE OR MORE CHILDREN) OR NATIONAL ORIGIN



Galveston County Housing Assistance Program

LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

Landlord Assistance Program uses the HUD Section 8 definition of income defined at 24 CFR 570.3(1)(i) "Annual Income" and the HUD Fair Market Rents for Galveston County as defined by the Section 8 Program.

- You must also agree to maintain hazard/wind insurance and, if the rental property is located in a Special Flood Hazard Area zoned "A " or "V ", flood insurance in an amount equal to the outstanding balance of all mortgage loans on the property (including the amount of the GCLAP benefit) or providing full replacement cost coverage for the improvements as provided by the GCLAP program. The policy(ies) must name "The County of Galveston, a political subdivision of the State of Texas, its successors and assigns as their interest may appear" as an additional insured.



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

Fill out the following form for each owner of the property to be assisted by the Landlord Assistance Program

APPLICANT INFORMATION

*Owner Entity Type. Applicant Co-Applicant Partnership Corporation Nonprofit

(If more than 2 individual applicants, copy the page for the additional owners and attach to this application)

First Name*		Middle Name*		Last Name*		Suffix	
Date of Birth*		Place of Birth*		Social Security No *			
Mailing Address 1*							
Mailing Address 2							
City*		County		State		Zip Code*	
Primary Phone*		Work Phone		Other Phone		Email Address	
() -		() -		() -			



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5 6.16.11)

CO-OWNER INFORMATION *(If more than 2 co-owners attach additional pages)*

First Name*	Middle Name*	Last Name*	Suffix
Date of Birth*	Place of Birth*	Social Security No *	
Street Address 1*			
Street Address 2			
City*	County	State	Zip Code*
Primary Phone*	Work Phone	Other Phone	Email Address
() -	() -	() -	

CO-OWNER INFORMATION

First Name*	Middle Name*	Last Name*	Suffix
Date of Birth*	Place of Birth*	Social Security No.*	
Street Address 1*			
Street Address 2			
City*	County	State	Zip Code*
Primary Phone*	Work Phone	Other Phone	Email Address
() -	() -	() -	



IT IS ILLEGAL TO DISCRIMINATE AGAINST ANY PERSON BECAUSE OF RACE COLOR RELIGION SEX DISABILITY, FAMILIAL STATUS (HAVING ONE OR MORE CHILDREN) OR NATIONAL ORIGIN



Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

ALTERNATIVE CONTACT INFORMATION FOR APPLICANT

Relationship to Applicant			
First Name*	Middle Name*	Last Name*	Suffix
Street Address 1*			
Street Address 2			
City*	County	State	Zip Code*
Primary Phone*	Work Phone	Other Phone	Email Address
() -	() -	() -	

FOR BUSINESS ENTITIES ONLY

Organization Name			
Entity Type			
<input type="checkbox"/> Corporation	<input type="checkbox"/> General Partner	<input type="checkbox"/> Individual Joint Venture	
<input type="checkbox"/> Publicly Owned	<input type="checkbox"/> Sole Proprietor	<input type="checkbox"/> Limited Partnership	
<input type="checkbox"/> Other			
<input type="checkbox"/> Minority Business Enterprise		<input type="checkbox"/> Women's Business Enterprise	
Federal Tax ID#			
Street Address 1			
Street Address 2			
County*	County	State	Zip Code*
Primary Phone*	Work Phone	Other Phone	Email Address
() -	() -	() -	



IT IS ILLEGAL TO DISCRIMINATE AGAINST ANY PERSON BECAUSE OF RACE COLOR RELIGION, SEX DISABILITY, FAMILIAL STATUS (HAVING ONE OR MORE CHILDREN) OR NATIONAL ORIGIN



Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

Provide the following information on the single family structure. (Please use a separate application form as needed for each structure to be assisted)

RENTAL PROPERTY INFORMATION

Primary Property Address (as listed with the Galveston County Assessor's Office)

House Number	Unit#	Street Name	Street Direction	Street Type (e.g Ave., St. Blvd)
County		County Galveston	State TX	Zip Code*
What type of structure is the damaged home?*				
<input type="checkbox"/> Site Built	<input type="checkbox"/> Manufactured (Mobile)	Year Built _____		
<input type="checkbox"/> Condominium	<input type="checkbox"/> Townhouse			
<input type="checkbox"/> Modular	<input type="checkbox"/> Other _____			
Has the damaged home been condemned or deemed unfit for occupancy? <input type="checkbox"/> Yes <input type="checkbox"/> No				
What is the extent of damage to structure?				
<input type="checkbox"/> Total Loss <input type="checkbox"/> Major (over \$25,000) <input type="checkbox"/> Minor (less than \$25,000)				
Is the damaged property currently under reconstruction? <input type="checkbox"/> Yes <input type="checkbox"/> No				
Are you planning on rebuilding the damaged home on a different site? <input type="checkbox"/> Yes <input type="checkbox"/> No				
If yes , what type of home are you planning on at the new site? Mobile Home <input type="checkbox"/> Modular <input type="checkbox"/>				
Stick Built <input type="checkbox"/> Undecided <input type="checkbox"/>				
If yes , please provide the address for the new site below				
Street Address 1*				
Street Address 2				
City*		County Galveston	State TX	Zip Code*



IT IS ILLEGAL TO DISCRIMINATE AGAINST ANY PERSON BECAUSE OF RACE COLOR RELIGION SEX DISABILITY FAMILIAL STATUS (HAVING ONE OR MORE CHILDREN) OR NATIONAL ORIGIN



Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

REIMBURSEMENT FOR STORM-RELATED LOSS ON REAL ESTATE

SBA#		SBA Amount \$
FEMA#		FEMA Amount \$
Insurance Policy Number	Insurance Provider Name	Insurance Compensation Amount
		\$

1. Are there any outstanding real estate taxes, loans, liens, or judgments against the property? Yes No Don't Know

2. Does the applicant/owner owe child support? Yes No Don't Know

If so, what is the Case Number and state of the order? _____

If you do owe child support are you paid current on your child support? (you will be asked to provide ~~provide~~ a current pay history) Yes No Don't Know

3. Is the property located in a floodplain? Yes No Don't Know



IT IS ILLEGAL TO DISCRIMINATE AGAINST ANY PERSON BECAUSE OF RACE COLOR RELIGION SEX DISABILITY, FAMILIAL STATUS (HAVING ONE OR MORE CHILDREN) OR NATIONAL ORIGIN



Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

Units receiving GCLAP funding must be occupied by low-to-moderate income households as defined in 24 CFR 570.3. Property owners may not charge a rent in excess of the approved maximum Fair Market Rents. Fair market rent means the rent, **including** the cost of utilities (except telephone), as established by HUD for units of varying sizes (by number of bedrooms), that must be paid in the market area to rent privately owned, existing, decent, safe and sanitary rental housing of modest (non-luxury) nature with suitable amenities. The FMRs in the GCLAP program are adjusted annually with the publication of new FMR tables by the Federal government. The table below lists the maximum monthly rents allowable for the 2010 fiscal year. These rents include the cost of utilities.

	Efficiency BR	1 BR	2 BR	3 BR	4 BR
Rent	620664	76735	931892	1241489	1560495

The rent, plus all mandatory fees, plus an allowance for those utilities paid by the resident directly to a utility provider, must be less than the allowable limit.

Utilities include:

Heating:	Natural Gas	Other Electric	
	Bottle Gas	Air Conditioning	
	Electric	Water Heater:	Natural Gas
	Coal/Other		Bottle Gas
Cooking:	Natural Gas		Electric
	Bottle Gas		Coal/Other
	Electric		
	Coal/Other		



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

I certify under penalty of perjury that the information on this application and any attachments are true to the best of my/our knowledge and it may be relied upon to provide me with disaster assistance. Damages claimed are a result of Hurricane Ike

Important: Section 101 of Title 18 of the U S Code makes it a criminal offense to make willful false statements or misrepresentations to any department or agency of the United States Government as to any matter within its jurisdiction

CERTIFICATION

I certify this application has been completed to the best of my/our knowledge with complete & accurate information. I/We understand any false statements or omissions of facts relevant to eligibility for assistance will be considered fraud, and that I/we may be prosecuted under applicable U S Codes for this fraud. Furthermore, I/we understand that assistance granted based on fraudulent information must be reimbursed in whole to Galveston County

X _____	_____
Rental Property Owner	Date
X _____	_____
Rental Property Co-Owner	Date

EXECUTED this day of _____



IT IS ILLEGAL TO DISCRIMINATE AGAINST ANY PERSON BECAUSE OF RACE, COLOR, RELIGION, SEX, DISABILITY, FAMILIAL STATUS (HAVING ONE OR MORE CHILDREN) OR NATIONAL ORIGIN



Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

STATE OF TEXAS §

§

COUNTY OF _____ §

On this _____ day of _____, 20____, before me personally appeared _____, known or proven to me to be the person named in the above instrument, who executed the above instrument, and who under oath stated that they read the above instrument and that the facts stated therein are personally known and are true and correct

Galveston County is wheelchair accessible. Handicap parking spaces are available For the hearing impaired, the office may be reached by TDD through Relay Texas at 1-800-735-2988. Interpretive services are available with an advance notice of 48 hours

When Completed with Form. Please return this form by mail or deliver in person to Galveston County Housing/Landlord Assistance Program, Old Galveston County Courthouse, 722 Moody (21st St), 1st Floor JAR, Galveston, TX 77550



IT IS ILLEGAL TO DISCRIMINATE AGAINST ANY PERSON BECAUSE OF RACE COLOR RELIGION SEX, DISABILITY FAMILIAL STATUS (HAVING ONE OR MORE CHILDREN), OR NATIONAL ORIGIN



Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

The documentation listed below may be required to process your application and determine your eligibility. Please collect these documents and bring to your scheduled appointment.

- Current and verifiable Government issued photo ID such as driver's license, passport, Military ID or permanent resident card for both the Property Owner and Property Co-Owners
- Social Security Card or Tax Identification Number
- Power of Attorney and/or Communication Designee information, if applicable
- Ownership Documents that have not been recorded in the public records
- Divorce Decree / Dissolution of Marriage Death Certificate if any owner of record is alienated or deceased
- FEMA registration number and amount received or Denial letter
- SBA loan number, amount approved and amount received or Denial letter
- Insurance (Property, Flood, Wind) information for policies in place at the time of Hurricane Ike including company name, agent's name, phone number, policy date, policy number, claim number, amount received for structure
- Receipts, cancelled checks or credit card statement receipts in the OWNER's name to prove that FEMA, SBA or insurance proceeds were used to make verifiable repairs to the damaged home
- Lien and mortgage information for any open obligations on the property including name of lender, estimated payoff balance, account numbers or payment coupon/mortgage statement
- Copy of current property tax bill. If prior years property taxes are delinquent, provide evidence of an approved tax deferral OR approved payment plan
- If the applicant owes a child support obligation, the applicant is able to verify he/she does not have a past due balance OR the applicant can prove he/she is current on a payment plan
- Most recent two years' Financial statements
- Certification that owner will not discriminate against participants in HUD's housing choice voucher program
- Conflict of interest statement relative to Galveston County
- Proof of compliance with all appropriate zoning and use permits
- Site plan showing building, driveways, sidewalks, and parking
- A list of needed repairs for each individual unit (helps document original condition in case of future issues)



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

- If individual owner or partnership, provide IRS 1040 forms for most recent 2 years of filings and any extensions filed for 2010 tax year - for tax year 2008 through 2009
- Photos of each unit - exterior and interior (helps document current condition in case of future claims of contractor or program damage during project - or if not available then this may be documented during an initial inspection just wait and get at initial inspection time)

1. Corporations must provide:

A Articles of Incorporation and amendments, if any

B Bylaws and amendments, if any

C. Borrowing Resolution containing the following

- (1) authority to own and operate rental property,
- (2) authority to borrow funds and execute loan documents,
- (3) name and title of officer(s) authorized to execute loan documents
- (4) Certificate of Good Standing filed with Texas Secretary of State's Office and dated within 30 days prior to the execution of loan documents

D Audited financial statements for the most recent 2 years of Tax returns filed and any extensions for tax year 2010 if needed years 2007 through 2009

2. General Partnerships must provide:

A. Partnership Agreement and amendments, if any

- (1) Term of the partnership must be for at least the term of loan
- (2) There must be at least two general partners.
- (3) All general partners are required to sign loan documents.

B Borrowing Resolution of corporate general partner(s) Refer to 1 C (1) through (3),



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

above, for requirements

Note Borrowing Resolution is not necessary for individual general partner(s)

C. Audited financial statements for the ~~most recent 2 years~~ years 2007 through 2009 or IRS 1040 forms for the ~~most recent 2 years plus any extensions filed for tax year 2010 if needed,~~ years 2007 through 2009

3. Limited Partnerships must provide:

A. Certificate of Limited Partnership filed with Texas Secretary of State's Office

(1) Term of the partnership must be for at least the term of loan,

B. Limited Partnership Agreement and amendments, if any

(1) Term of the partnership must be for at least the term of loan,

(2) All general partners are required to sign loan documents

C. Borrowing Resolution of corporate general partner(s) Refer to 1 C (1) through (3),

above, for requirements

D. Certificate of Good Standing filed with Texas Secretary of State's Office and dated

within 30 days prior to the execution of loan documents

Note Borrowing Resolution is not necessary for individual general partner(s)

E. ~~Audited financial statements for the years 2007 through 2009~~ Audited financial statements for the most recent 2 years of Tax returns filed and any extensions for tax year 2010 if needed.

4. Limited Liability Companies (LLCs) must provide:



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

- A Articles of Organization/Formation and amendments, if any
- B Operating Agreement/Bylaws and amendments, if any
- C Member Control Agreement (if applicable) and amendments, if any
- D Borrowing Resolution of Managing Member(s) Refer to 1 C (1) through (3), above, for requirements
- E Certificate of Good Standing filed with Texas Secretary of State's Office and dated within 30 days prior to the execution of loan documents
- F ~~Audited financial statements for the years 2007 through 2009~~ Audited financial statements for the most recent 2 years of Tax returns filed and any extensions for tax year 2010 if needed.

5. Non-Profits must also provide:

- A U S Internal Revenue Service authorization of non-profit status Enabling resolution and minutes from the board establishing the right to execute documents
- B Certified Bylaws and amendments, if any
- C Borrowing Resolution Refer to 1 C (1) through (3), above, for requirements
- D ~~Audited financial statements for the years 2007 through 2009~~ Audited financial statements for the most recent 2 years of Tax returns filed and any extensions for tax year 2010 if needed.



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

APPLICANT CONFLICT OF INTEREST QUESTIONNAIRE

Federal, State, and County law prohibits employees and public officials of Galveston County from participating on behalf of the County in any transaction in which they have a financial interest. This questionnaire must be completed and submitted by each applicant for Galveston County Landlord Assistance Program funding. The purpose of this questionnaire is to determine if the applicant, or any of the applicant's family, staff, or any of the applicant's Board of Directors would be in conflict of interest.

1. Is there any member(s) of the applicant's, family, staff or any member(s) of the applicant's Board of Directors or governing body who is or has/have been within one year of the date of this questionnaire (a) a County employee or consultant, or (b) a County Commissioner, or (c) a member of the Community Services Division (CSD)?

(Please circle the applicable answer below)

- Yes
- No

If yes, please list the name(s) and information requested below

Name of person	Job Title of person	Indicate County employee, consultant, County Council person, or CDAC member



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

2 Will the Galveston County Landlord Assistance Program funds requested by the applicant be used to award a subcontract to any individual(s) or business affiliate(s) who is/are currently or has/have been within one year of the date of this questionnaire a County employee, consultant, County Commissioner or Community Services Division member ?

- Yes • No

If yes, please list the name(s) and information requested below.

Name of person	Job Title of person	Indicate County employee, consultant, County Council person, or CDAC member

3 Is there any member(s) of the applicant's staff or member(s) of the applicant's Board of Directors or other governing body who are business partners or family members of a County employee, consultant, County Commissioner, CSD member?

- Yes • No



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Galveston County Housing Assistance Program
LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

If yes, please identify below the County employee, consultant, or Commissioner with whom each individual has family or business ties.

Name of member	Name of County employee, Consultant, County Council person, CDAC member,	Indicate type of tie (Family or Business)	If family, indicate relationship

4 Have you read and understood the HUD regulation regarding conflict of interest, 24 CFR 570 611 (attached)?

Name of Applicant _____

Signature of Applicant's Representative _____

Title _____ Date _____



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LANDLORD ASSISTANCE PROGRAM APPLICATION (v5.6.16.11)

24 CFR 570.611

(b) *Conflicts prohibited* The general rule is that no persons described in paragraph (c) of this section who exercise or have exercised any functions or responsibilities with respect to CDBG activities assisted under this part, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, or have a financial interest in any contract, subcontract, or agreement with respect to a CDBG-assisted activity, or with respect to the proceeds of the CDBG-assisted activity, either for themselves or those with whom they have business or immediate family ties, during their tenure or for one year thereafter

(c) *Persons covered* The conflict of interest provisions of paragraph (b) of this section apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the recipient, or of any designated public agencies, or of subrecipients that are receiving funds under this part



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GALVESTON COUNTY LANDLORD ASSISTANCE PROGRAM (GCLAP) GUIDELINES
GUIDELINES (v5.6.16.11)

Purpose and Limitations

The purpose of these Guidelines is to offer a general description and summary of the key features of the Galveston County Landlord Assistance Program. The Program is governed in detail by the GCLAP Policy and Procedures Manual, and applicable federal, state, and county requirements. Where these guidelines appear to conflict with the Policy and Procedures Manual or other requirements, the Manual and applicable federal, state, and local regulations govern. These guidelines do not fully detail every Program requirement or provision nor are they meant to govern the decisions or determinations of the Program Manager or the GCLAP

Overview of the Program

The purpose of the Community Development Block Grant Disaster Recovery Program (the Program) is to provide housing assistance to those affected by Hurricane Ike, which occurred September 13, 2008. Under the Landlord Assistance Program (GCLAP), financial assistance will be provided for the rehabilitation and reconstruction of one (1) to four (4) unit rental housing with total assistance not to exceed \$500,000 per applicant. The focus of the Program is to quickly provide safe, sanitary, and secure housing for low to moderate income renters by bringing Ike affected rental units into compliance with applicable health and safety codes or replacing those existing structures that cannot be technically or economically repaired.

All proposed Program activities meet one of the following Community Development Block Grant National Program Objectives.

- Principally benefit low- and moderate income persons, or
- Aid in the elimination of slums or blight, or
- Meet other community development needs of particular urgency which represent an immediate threat to the health and safety of the residents of the community

CDBG Disaster Recovery grants primarily benefit low-income residents in and around communities that have experienced a natural disaster. Generally grantees must use at least one half of disaster recovery funds for activities that principally benefit low to moderate income persons. For a single family dwelling the unit must be rented to people of low to moderate income. For multiple unit dwellings 51% of the units must be rented to people of low to moderate incomes. Landlords are not required to be of low to moderate income in order to qualify for assistance in the Landlord Assistance Program.

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Call Center Services

The GCLAP will maintain a Call Center designed to assist property owners to inquire about the status of their application assist owners with the requirements for completing their application and securing the required documentation, schedule appointments with the In-Take Services Center or mobile appointment for those with special needs, screen and manage files and uploading verification oversee mail-outs and communications with the applicants

Intake Center Services

The main intake centers will be established in Galveston Island with Bachitt and Bolivar sites staffed as needed for mobile intake The center(s) will offer Program guidance and direction, provide notary services refer applicants to local contacts/resources, conduct mobile visits arrange for Mobile Intake Days (Community Days) receive dropped-off materials, transmit documents and applications to the Call Center daily and oversee the benefit selection process

First-Come First Served

Intake Group A - Applications shall be accepted on a first-come first-served basis with priority to applications received for the CDBG Disaster Recovery Program funding authorized by Public Law 109-148 until all funds are utilized. The program will initially move forward with single-family structures since the plans are reviewed and approved Then the program will move forward with the multi-family applications as plans are approved

Third Party Designee

Each applicant has the opportunity to designate a third party to communicate with the Program on the applicant's behalf by completing a Designation of Communications Designee form The Designee will be copied on correspondence and may inquire as to the status of the applicant's application, but may not sign documents of Affidavits on behalf of the applicant without a Power of Attorney

Property Owner Eligibility

The owner must be able to prove that he or she owned the property as a rental unit at the time of Hurricane IKE (September 13 2008) Properties that are not year-round permanent housing are ineligible

Ownership Size

Ownership Size is not limited - however, the Program will only approve at a maximum, four (4) rental property units per Owner and/or a grant amount not to exceed \$500,000 For the purpose of this program, a unit or property equates to each individual housing residence This means that in a multi-family structure each residence will equate to a unit or property Residential

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requirements do not apply to individual owners and as such the owners may reside outside the state of Texas. In addition, Program requirements are designed to assist Texas-based corporations that are licensed to do business in the state of Texas, -partnerships, and -or nonprofits who own one (1) to four (4) unit structures and who owned those structures on September 13, 2008.

Eligible Owners/Future Obligations

A covenant shall be placed on the property requiring that all future owners comply with the affordability requirements during the affordability period. In the event the owner sells the property prior to the expiration of the affordability period, the new owner must continue the terms of affordability through the term of the affordability period or return the applicable portion of the grant to the GCLAP. The document conveying the ownership interest must be recorded in the Galveston County Official Public Records *prior* to determining Program eligibility.

An owner must provide documentation supporting the condition that the unit was a rental at the time of the storm.

An owner must provide evidence that the unit is not currently occupied at the time of application.

Ownership

An owner is the Trustee of an Irrevocable Living Trust created by the applicant or a sole owner (individual) or a partnership or a trust or a corporation.

Owner Death

If the owner of the damaged structure dies after Hurricane Ike (September 13th, 2008), the Owner's heir may be eligible if such heir is an heir under the will of the deceased or is named in an Heirship Affidavit.

Recordation of Acquisition Deed

If an Ownership deed was not recorded in the County land records, the ownership/acquisition deed must have notarized signatures dated prior to September 13th, 2008.

Ineligible Applicants

Any applicant who is unable to provide evidence of ownership, or whose ownership has been transferred after September 13, 2008, or who is currently under Contract for Deed or lease Purchase Agreement, or which is an estate is ineligible to receive assistance.

Required Documentation for Manufactured Housing Units (MHU)

GCLAP Guidelines 5.6.16.11-FINAL draft for CC Approval 8-9-11
GCLAP Guidelines 4.12.11v.8

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In order to provide evidence of ownership and location of the MHU, the applicant must provide a title to the MHU or registration of the MHU, or Statement of Ownership and Location, a Manufactured Housing Unit Ownership Affidavit and supporting documentation as required

Power of Attorney

The Program will accept a properly signed and notarized Power of Attorney for any applicant in the application process

Fraud Prevention & Identity Check

The Program must confirm that all owners of the damaged property are checked against the Office of Foreign Asset Control (OFAC). Further, all applicants must present a current, non-expired and verifiable Government Issued Photo Identification Card.

Property Eligibility Requirements

Property Location

The Owner's damaged rental unit must be located within Galveston County outside the city limits of the City of Galveston as documented by a current Tax Bill and verified by the verification team

Delinquent Property Taxes

Property taxes must be either paid current, deferred, or subject to a payment plan with the Galveston County Tax Collector and its status documented and verified

Child Support Obligations

If applicant owes child support, applicant must supply evidence that all child support owed by applicant is paid to date, or must provide evidence of an approved payment plan and compliance therewith.

Mortgage Liens

The applicant must submit the names and contact information of all valid and existing mortgage lien holders. The GCLAP will subordinate the GCLAP deferred loan to new mortgage placed on the property after filing the mortgage lien

Hurricane Ike Damage and Documentation of Damage

Hurricane Ike damage is defined as rain wind tornado and/or flood damage received as a direct result of the hurricane to the damaged property on September 13, 2008, plus subsequent related damage. An applicant must provide documentation of damage to the property as a direct result of Hurricane Ike on September 13th, 2008. The methods to verify Ike damage will be through either the Galveston Central Appraisal District's 2008 Assessor database, SBA databases or the FEMA databases. Documentation may be forthcoming from Galveston Central Appraisal District,

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FEMA, SBA Property Owner's Insurance, the Council of Governments, an assessment by a Faith Based Organization or Third Party Disaster Assistance Organization, or a Federal State or Local Inspector

Illegal Displacement

All owners are restricted to properties in which all of the units are currently vacant (as of the date of application) If any property owner is found to have improperly asked a tenant to leave or some other illegal displacement has occurred the owner is not eligible to receive an award and may be subject to legal penalties

Program Insurance Requirements

The property owner will maintain and document flood insurance, if the property is located in a floodplain, as well as wind and/or hazard insurance as required by federal state and local regulations in perpetuity If this requirement is not met by the landlord, there is a risk of not receiving federal funding in the future The expectation for this program is that the owner will supply evidence of insurance within 5 days of the final inspection

Elevation Requirement

The rehabilitated or reconstructed property will comply with the latest available FEMA guidance for base flood elevations, unless exceptions are granted by Galveston County where the action is designed or modified to minimize harm to or within a floodplain. The GCLAP has the ability to recognize an authorized exception for historic properties eligible to be listed on the National Register for Historic Places, as approved by the appropriate Historical Commission and/or State Historic Preservation Officer

Inspection

Cost to Rehabilitate Determination

The cost to rehabilitate an eligible unit must exceed \$5,000 per unit as determined by the GCLAP Inspection. The maximum rehabilitation benefit is \$85,000 per an individual unit and this would include each unit within a multi-family structure

Environmental Clearance

The applicant must receive a site-specific environmental clearance for the damaged property in order to be eligible for rehabilitation or reconstruction of the damaged property. Among the environmental concerns to be evaluated are considerations such as noise, hazardous operations and project site proximity, airport and airfield proximity, contamination, presence of lead-based paint, location in a Coastal Barrier Resource System, and/or presence of asbestos containing materials. Determination of any of the above referenced condition may affect property eligibility, rehabilitation costs, benefit eligibility, or remediation requirements

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Unit Affordability Requirements

Units receiving GCLAP funding must be occupied by low and moderate income individuals as defined in 24CFR 570.3. Rents including utilities may not exceed the Fair Market Rents. Updated income limits and rent levels will be published annually. The table below lists the maximum monthly rents allowable for the 2011 fiscal year. These rents include the cost of utilities.

2011	Efficiency	1 BR	2 BR	3 BR	4 BR
Rent	690	767	931	1241	1560

Comment [EDH1]: Verify utility values are valid for 2011

Tenant Selection

Property owners shall select their own tenants and must comply with the requirements of the Fair Housing Act (42 U.S.C. 3601-3620), which prohibits discrimination based on race, color, religion, sex, national origin, familial status, and disability. Property owners are required to sign a fair housing and affirmative housing statement as part of the application. Property owners must submit tenant income information to the Galveston County after rehabilitation/reconstruction is complete and before tenant occupancy. Galveston County staff must approve the proposed tenant's income eligibility prior to the signing of a lease or occupancy.

Tenant Income

The Renter's household must be eligible under the applicable low to moderate income limits (less than 80% of the Area Median Income for the household size) as defined by the HUD Multifamily Handbook 4350.3 Chapter 5. Income is defined as the projected Adjusted Gross Income for the year beginning at the time of application. Income will be calculated for all members of the household 18 years of age or older at the time of the application for existing tenants and prior to executing an initial lease and as listed on the Household Size Affidavit.

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All potential tenants of the GCLAP-assisted unit must complete a tenant income worksheet provide documentation of income and certify to the accuracy of the information. It is the responsibility of the Property Owner to collect the required tenant income information and supporting documentation and submit it to the GCLAP staff. Property owners must receive GCLAP approval before a tenant signs a lease or occupies a GCLAP-assisted unit.

Household Composition for Unit Size Determination

The unit type and number of bedrooms for the Reconstruction of a qualified home, including MIUs will be determined in accordance with the Occupancy Standards set forth in HUD Handbook 4350.3 §3-23(E)(6).

Structure types will be either a 2 bedroom/1 bath, 3 bedroom/2 bath, or 4 bedroom/2bath. The determination of units awarded will be to match if possible the existing bedroom quantity while staying within the overall limits of GCLAP.

Benefit Determination

The maximum benefit for Minor Repair, Rehabilitation and Reconstruction of a qualified home is based on the amount of the damage assessment.

- Minor Repair, \$5,000 up to \$24,999
- Rehabilitation \$25,000 up to \$84,999
- Reconstruction \$85,000 up to \$125,000
- Elevation limit is \$50,000 per individual unit and is limited to reconstruction projects
 - As a reference a multi-family structure is composed of multiple units

Eligible structure types may vary from benefit level to benefit level. In some instances, where the cost exceeds the applicable benefit level, the applicant may be required to provide gap financing prior to signing event.

Under certain circumstances due to site conditions or codes, the Galveston County Housing Director may request a variance to these guidelines regarding an allowable benefit. This variance will be presented to and approved by Galveston County Commissioners Court.

Once the ECR (Estimated Cost to Repair) is determined the Benefit Determination Team will determine the program benefit for which the applicant is eligible based on the following schedule:

GCLAP Guidelines v. 6.16.11-FINAL draft for CC Approval 8-9-11
GCLAP Guidelines 4.12.11v.8

Comment [EDM2]: Use same terminology as in the Housing Program.

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The estimated cost to repair will dictate whether the assistance needed will constitute a Minor Repair, Rehabilitation, or Reconstruction based on the following ECR levels

- I Between \$5,000 and \$25,000 - Minor Repair
- II Between \$25,000 and \$70,000 -- Rehabilitation (NIE: (Not-to-Exceed) \$85,000 in total program cost)
- III If the Estimated Cost to rehabilitate a single family rental home is 200% or more of the 2008 Galveston County appraised value of each single family rental home valued less than or equal to \$35,000, the project will automatically be changed to a Reconstruction project, even if the home has been deemed "reparable". The requisite Environmental Review approval for a Reconstruction will still be required. For each housing unit, a repair estimate for more than \$70,000 -- will be changed to a Reconstruction project.

- If the Estimated Cost to rehabilitate a multi-family rental structure is 200% or more of the 2008 Galveston County appraised value of the multi-family structure where the value is less than or equal to \$35,000 per unit, the project will automatically be changed to a Reconstruction project, even if the home has been deemed "reparable". The requisite Environmental Review approval for a Reconstruction will still be required.

(a) Also, a multi-unit structure will automatically trigger a reconstruct project for the entire structure when a total repair cost for the combined units is more than \$70,000 per unit. As a reference multi-family structures are composed of multiple units.

(i) In cases where the a unit or units exceeds \$70,000 but the total repair cost to the entire structure is below the total structure not-to-exceed repair value (\$140,000 for duplex, \$210,000 for triplex, and \$280,000 for quadplex) then the case will be reviewed by the county housing department for a final decision as to repair or rebuild.

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- There will be no elevation allowed on any home considered for Rehabilitation
 - Any home's initial inspection that resulted in Form 1101a being applicable will automatically be changed to a Reconstruction project
- iv. For each housing unit, a repair estimate for more than \$ \$70,000 – will be changed to a Reconstruction project
- v. The final decision on whether a home is Rehabilitated or Reconstructed must be approved via the program policies and guidelines. The State must also approve the setup and verify the documentation before any action is taken by the County. The applicant will be made aware of and counseled on this requirement. The applicant will also be required to initial the statement "PENDING STATE APPROVAL" on the Benefit Selection and/or signing event documents.

Any exceptions to the above stated caps will be governed by the Performance Statement in Contract NO 70090014 between Galveston County and the State of Texas Department of Housing and Community Affairs.

Grant Determination

As a component of the Grant Determination, the Program shall determine if any duplication of benefits (DOBs) exists as defined by the Stafford Act. Duplication exists if funds were received from any of the following sources and not used for a recognized "Allowable Activity."

- i. Private insurance payments related to the structure as opposed to contents
- ii. Payments from FEMA
- iii. Loan amounts received from SBA
- iv. Funds received for mitigation activities such as Increased Cost of Compliance
- v. Any other source resulting in a monetary payout to address disaster damage

Recognized allowable activities that can be used to offset what would otherwise be a duplication of benefits may include the following:

- Structure repairs (i.e. roof, foundation, electrical, plumbing, and windows)
- Tree/shrub removal if the tree/shrub blocked access to the home
- Labor, material, and equipment rental to repair the damaged residence (includes carpeting, cabinetry, appliances, flooring, fixtures, doors, walls, and ceilings)
- Demolition costs related to the damaged home

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- Repair or replacement of wells, sewer system including septic tanks, electricity, air conditioning and heating systems, plumbing, and water heaters
- Grading or leveling of property
- Other costs or expenses associated with repairing, stabilizing, or reconstructing the property: Tools, Tarps, Building Supplies, Siding, and Paint.

Gap Funding

If the cost for to repair, rehabilitate or reconstruct the home exceeds that covered by the benefit, then the homeowner must provide evidence that they have available funds or can obtain funding from an outside source to cover the funding gap.

Flood Zone

Assistance provided in a special flood hazard area (defined as zone "A," "V," "M," and "X" series (24 CFR 64.3) as shown on a current Flood Insurance Rate Map (FIRM), as amended by Letters of Map Amendment (LOMA) or Letters of Map Revision (LOMR) will be in the form of a grant, but the homeowner will be required to carry flood insurance in perpetuity on the property.

Subrogation of Insurance

To receive assistance under this funding activity, the owner must subrogate claims for unpaid and outstanding insurance claims designated as structure related claims to the Program.

Appeals

Applicants seeking to appeal a Program determination may access the appropriate level of the Appeals process as detailed in the GCHAP policies and Procedures Manual.

Construction Management and Oversight

The GCLAP will:

- Prepare a Construction Estimate for Damaged Properties including the initial inspection, contractor selection and eligible construction activities
- Provide construction management services for the rehabilitation of damaged properties, including contracting with rehabilitation contractors, construction management, initial inspections, progress inspections and final inspections
- The GCLAP will provide Construction Oversight services for reconstruction of damaged properties, including up to four inspections per reconstructed house. Contracting with reconstruction contractors will be between Galveston County, the contractors and the applicant/owner.

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Contractor Bid and Selection

A pool of rehabilitation contractors will be developed utilizing a Request for Qualifications (RFQ) process developed by the GCLAP. For each house requiring rehabilitation a Rehabilitation Contractor will be assigned by the GCLAP from the pool to submit a bid based on a Construction Work Order Packet. Bids will be evaluated by the GCLAP as to acceptability and cost within the cap.

A pool of Reconstruction Contractors will be developed utilizing a Request for Proposals (RFP) process developed by the GCLAP. Contractors will submit unit prices to demolish an existing home, build a new home, provide all related appurtenances to complete the new construction and obtain a certificate of occupancy or equivalent by meeting all applicable codes.

Eligible Construction Activities

Eligible Construction activities are detailed in the GCHAP Program Policy and Procedures Manual. These include but are not limited to the following items as shown in ranked order of priority:

- Mandatory work items
- Modification to increase accessibility
- Items to address threats to health and safety
- Storm weatherization and mitigation for future storm events
- Code deficiencies other than threats to health and safety or that are incipient code violations, such as major systems in danger of failure
- Items related to conservation of water or energy
- General non-luxury property improvements necessary to put the property in a generally good and readily maintainable condition

Ineligible Construction Activities

- Additions to an existing structure unless necessary to meet housing and building codes or occupancy standards
- Purchase of tools or equipment
- Purchase of washer, dryers or removable air conditioning/heating units not attached to the dwelling structure

Qualified Contractor Pool

The GCLAP will form separate rehabilitation and reconstruction pools of contractors capable of construction under the scope of work.

Contractors must demonstrate the following:

- Ability to meet insurance and/or bonding requirements

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- Experience in similar projects of the magnitude projected for the GCLAP
- Past performance on similar projects with references
- Required registration and certifications, and
- Other GCLAP defined criteria

The Signing Event Process

The Signing Event Agent is responsible for the coordination scheduling and involvement of all the parties in the signing event transaction including Galveston County, the contractor and homeowners and to ensure that all required documentation is properly prepared. At the signing event table, the signing event agent guides all parties through proper and full execution of all documentation and receipt of necessary Gap Funds. Following the signing event the signing event agent ensures the proper recordation of documents receipt of any GAP funds, and the imaging and distribution of the original documents.

Marketing

The availability of the Program funds shall be publicized in accordance with Fair Housing Standards and the information made available via a comprehensive marketing program including press releases, public service announcements, and informational pamphlets

Affirmative Marketing Plan – In addition to marketing through widely available media outlets, GCHAP will take additional measures to affirmatively market the CDBG Disaster Recovery Fund program services, as follows

GCLAP will contact and market to the following local organizations that provide unique access for persons who are considered members of a protected class under the Fair Housing Act

GCLAP will advertise with the following media outlets which provide unique access for persons who are considered members of a protected class under the Fair Housing Act including *Ethnic newspapers and or radio stations*

In addition, GCHAP will take the following measures to make the program accessible to persons who are considered members of a protected class under the Fair Housing

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Act Hold informational meetings in buildings that are compliant with the Americans with Disabilities Act (ADA) provide sign language assistance when requested, and provide special assistance for those who are visually impaired when requested

Documentation of all marketing measures used, including copies of all advertisements and announcements, will be retained by GCLAP and made available to the public upon request

Whenever possible, GCLAP will use the Fair Housing logo in advertising, post Fair Housing posters and related information and in general inform the public of its rights and obligations under Fair Housing regulations.

FILES AND RECORDS

GCLAP shall maintain accurate files and records on each applicant. All pertinent documentation must be maintained for five years after TDHCA notifies GCLAP that HUD has closed out the Program. Such files shall be open for public inspection in accordance with the Texas Public Information Act, and be available at GCLAP's offices.

~~Project Close-Out.~~ GCLAP shall ensure that upon completion of each project the following closeout forms are submitted to GCLAP/TDHCA

Appeals and Grievance Process

GCLAP will maintain a documented grievance procedures policy and associated procedure

In order for a complaint to be processed it must be received in writing (includes fax and email) and must include

- i The name of the complainant and contact information of the complainant
- ii Complaints may be submitted in the following ways

By mail GCHAP 722 Moody (21st St), 6th Floor, Galveston, Texas 77550

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By fax 409-572-2107

Upon receipt of a written complaint, the following steps will occur

- i. A control number will be assigned to the complaint
- ii. A review and/or investigation of the complaint will occur
- iii. A determination will be made as to which program the complaint refers
- iv. The findings will be submitted to an individual designated by GCLAP
- v. A copy of GCLAP policies and procedures relating to investigation and resolution will be provided to the complainant and to each person who is subject of the complaint
- vi. The complainant will be notified of the resolution within fifteen (15) business days after the complaint was received
- vii. If the applicant is not satisfied with the response to GCHAP findings they may make an appeal in writing directly to the TDHCA within seven (7) business days after the date of the appealed response and ultimately to the TDHCA Governing Board

Citizens will be provided with the address, phone numbers, and times for submitting complaints or grievances

The Complaint Tracking System will categorize complaints track the resolution process and report on complaint status

Corrective action is implemented where warranted

GCHAP Employees Not To Be Held Liable

No member, officer, agent, or employee of GCLAP shall be personally liable concerning any matters arising out of or in relation to, the commitment of CDBG Disaster Recovery Fund Program funds with regard to feasibility or viability of the proposed project

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Changes, Waivers and/or Conflicts

- i. The Galveston County Director of Housing shall have the right to change, modify, waive or revoke all or any part of these guidelines in writing by a majority vote taken at an open meeting held by the Housing Director and approved by IDHCA.

- ii. No member of the governing body of GCLAP and no other official, employee or agent of GCHAP who exercises policy or decision-making functions or responsibilities in connection with the planning and implementation of this Program shall be eligible for rehabilitation assistance, in accordance with 24 CFR Section 570.489(h), Conflict of Interest.

ADDENDUM

Desired changes and/or additions to this program design may be allowed. Please cite the section that is to be replaced along with the proposed and/or alternative language. Only amendments submitted in this way will be considered for IDHCA approval.

APPROVED: _____

Signature Authority

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DEFINITION OF ACRONYMS

AMI	Area Median Income
ADA	Americans with Disabilities Act
BFE	Base Flood Elevation
CBR	Coastal Barrier Resource
CDBG	Community Development Block Grant
DOB	Duplication of Benefits
LCR	Estimated Cost to Repair
FBO	Faith Based Organizations
FEMA	Federal Emergency Management Association
GCHAP	Galveston County Housing Assistance Program
GCLAP	Galveston County Landlord Assistance Program
HQS	Housing Quality Standards
HUB	Historically Underutilized Businesses
HUD	US Department of Housing and Urban Development
HVAC	Heating Ventilation and Air Conditioning
IBC	International Business Code
IECC	International Energy Conservation Code
IRC	International Residential Code
MEPS	Mechanical/Electrical/Plumbing Structural
MOD	Method of Distribution
PM	Project Manager
PSA	Public Service Announcement
RFP	Request for Proposal

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RFQ Request for Qualifications
SBA Small Business Association
TDHCA Texas Department of Housing and Community Affairs
UFAS Uniform Federal Accessibility Standards